

FY2020 CAPITAL BUDGET SCHEDULE
STATE/COUNTY REQUEST

Date	Meeting or Action Item
May 23, 2018	Public hearing on FY2020 capital budget requests
July 10, 2018	Present proposed capital schedule to the Board
July 2018	<ul style="list-style-type: none"> ◇ Office of Budget and Reporting and Department of Physical Facilities to meet with offices and schools to review project requests as necessary ◇ All capital project requests are due to the Office of Budget and Reporting ◇ State/county capital request reviewed by the interim superintendent
August 7, 2018	Interim superintendent presents proposed FY2020 state capital budget request to the Board
August 21, 2018	Board work session on proposed FY2020 state capital budget request (second work session scheduled as needed)
<i>September 11, 2018</i>	<i>Board votes on interim superintendent's proposed FY2020 state capital budget request</i>
October 4, 2018	<ul style="list-style-type: none"> ◇ State capital budget request due to the State Interagency Committee for Public Construction (IAC) ◇ Public School Construction Program review meeting with the Maryland State Department of Education
November 2018	Appeal hearing to IAC for state capital budget request
November 15, 2018	IAC issues recommendations for state capital budget request
December 18, 2018	Interim superintendent presents county capital budget request to the Board
January 8, 2019	Board Work session
<i>January 22, 2019</i>	<i>Board votes on interim superintendent's proposed state (if applicable) and county capital budget request</i>
January 2019	<ul style="list-style-type: none"> ◇ The county capital request is submitted by this date to the county Office of Budget and Finance and forwarded to the Office of Planning and Zoning. The county executive conducts an overview meeting with the County Planning Board in January. ◇ Presentation to the County Planning Board for county capital budget request.
January–March 2019	County capital budget request is reviewed by county agencies

FY2020 CAPITAL BUDGET SCHEDULE
STATE/COUNTY REQUEST

Date	Meeting or Action Item
April 2019	The county executive presents the proposed county capital budget to the county council
April–May 2019	<ul style="list-style-type: none"> ◇ State legislature approves state capital budget ◇ County council reviews budget request for all county operating and capital budgets
May 2019	County council holds a public hearing on all county budgets
May 2019	<ul style="list-style-type: none"> ◇ County council votes to adopt the FY2020 budget ◇ BPW approves IAC recommendations of the state capital budget request
July 1, 2019	FY2020 capital funds available
July 9, 2019	Distribution of the FY2020 adopted budget document