

**Baltimore County Public Schools**  
**FY2019 State Capital Budget Request by Priority Order - BOARD APPROVED**  
**September 12, 2017**

| Priority Order | School                       | Area | Project                         | Type of Approval <sup>1</sup> | FARMS Percentage | Total State Funding Share <sup>2</sup> | Prior State Funding | Cash Flow Breakdown <sup>3</sup> |                                 |
|----------------|------------------------------|------|---------------------------------|-------------------------------|------------------|--|---------------------|----------------------------------|---------------------------------|
|                |                              |      |                                 |                               |                  |  |                     | State Funding Request (FY 2019)  | State Funding Request (FY 2020) |
| 1              | Franklin High                | NW   | Air Conditioning                | F                             | 30.9%            | \$6,023,000                            | \$2,857,000         | \$3,166,000                      | \$0                             |
| 2              | Kenwood High                 | NE   | Air Conditioning                | F                             | 55.0%            | \$9,061,000                            | \$4,298,000         | \$4,763,000                      | \$0                             |
| 3              | Victory Villa Elementary     | NE   | Replacement School (700 Seats)  | F                             | 66.1%            | \$14,792,000                           | \$9,957,000         | \$4,835,000                      | \$0                             |
| 4              | Lansdowne Elementary         | SW   | Replacement School (700 Seats)  | F                             | 75.1%            | \$14,992,000                           | \$7,918,000         | \$7,074,000                      | \$0                             |
| 5              | Northeast Area Elementary    | NE   | New School (700 Seats)          | F                             | N/A              | \$16,056,000                           | \$0                 | \$16,056,000                     | \$0                             |
| 6              | Patapsco High                | SE   | Limited Renovation              | F                             | 53.0%            | \$17,696,000                           | \$0                 | \$13,805,000                     | \$3,891,000                     |
| 7              | Lansdowne High               | SW   | Limited Renovation              | P                             |                  | \$0                                    | \$0                 | \$0                              | \$0                             |
| 8              | Lansdowne High               | SW   | Limited Renovation              | F                             | 57.9%            | \$21,320,000                           | \$0                 | \$19,818,000                     | \$1,502,000                     |
| 9              | Woodlawn High                | SW   | Limited Renovation              | F                             | 58.1%            | \$19,241,000                           | \$0                 | \$19,241,000                     | \$0                             |
| 10             | Dundalk Elementary           | SE   | Replacement School (700 Seats)  | P                             |                  | \$0                                    | \$0                 | \$0                              | \$0                             |
| 11             | Dundalk Elementary           | SE   | Replacement School (700 Seats)  | F                             | 77.8%            | \$16,263,000                           | \$0                 | \$16,263,000                     | \$0                             |
| 12             | Berkshire Elementary         | SE   | Replacement School (600 Seats)  | P                             |                  | \$0                                    | \$0                 | \$0                              | \$0                             |
| 13             | Berkshire Elementary         | SE   | Replacement School (600 Seats)  | F                             | 71.4%            | \$13,849,000                           | \$0                 | \$2,580,000                      | \$11,269,000                    |
| 14             | Colgate Elementary           | SE   | Replacement School (500 Seats)  | P                             |                  | \$0                                    | \$0                 | \$0                              | \$0                             |
| 15             | Colgate Elementary           | SE   | Replacement School (500 Seats)  | F                             | 80.1%            | \$12,392,000                           | \$0                 | \$3,390,000                      | \$9,002,000                     |
| 16             | Chadwick Elementary          | SW   | Replacement School (700 Seats)  | P                             |                  | \$0                                    | \$0                 | \$0                              | \$0                             |
| 17             | Northeast Area II Elementary | NE   | New School (700 Seats)          | P                             |                  | \$0                                    | \$0                 | \$0                              | \$0                             |
| 18             | Bedford Elementary           | NW   | Replacement School (700 Seats)  | P                             | 71.3%            | \$0                                    | \$0                 | \$0                              | \$0                             |
| 19             | Summit Park Elementary       | NW   | Replacement School (700 Seats)  | P                             | 10.9%            | \$0                                    | \$0                 | \$0                              | \$0                             |
| 20             | Northeast Area Middle        | NE   | New School (1500 Seats)         | P                             | N/A              | \$0                                    | \$0                 | \$0                              | \$0                             |
| 21             | Pine Grove Middle            | NE   | Addition (300 Seats)            | P                             | 37.1%            | \$0                                    | \$0                 | \$0                              | \$0                             |
| 22             | Red House Run Elementary     | NE   | Addition (200 Seats)            | P                             | 63.0%            | \$0                                    | \$0                 | \$0                              | \$0                             |
| 23             | Deer Park Elementary         | NW   | Addition (250 Seats)            | P                             | 62.0%            | \$0                                    | \$0                 | \$0                              | \$0                             |
| 24             | Fort Garrison Elementary     | NW   | Addition (275 Seats)            | P                             | 8.0%             | \$0                                    | \$0                 | \$0                              | \$0                             |
| 25             | Scotts Branch Elementary     | NW   | Addition (200 Seats)            | P                             | 76.9%            | \$0                                    | \$0                 | \$0                              | \$0                             |
| 26             | Dulaney High                 | C    | Replacement School (1984 Seats) | P                             | 20.2%            | \$0                                    | \$0                 | \$0                              | \$0                             |
| 27             | Towson High                  | C    | Replacement School (1860 Seats) | P                             | 16.2%            | \$0                                    | \$0                 | \$0                              | \$0                             |
| 28             | Battle Grove Elementary      | SE   | Boiler Replacement              | F                             | 69.6%            | \$160,000                              | \$0                 | \$160,000                        | \$0                             |
| 29             | Featherbed Lane Elementary   | SW   | Boiler Replacement              | F                             | 73.2%            | \$160,000                              | \$0                 | \$160,000                        | \$0                             |
| 30             | McCormick Elementary         | NE   | Chiller Replacement             | F                             | 70.8%            | \$200,000                              | \$0                 | \$200,000                        | \$0                             |
| 31             | Owings Mills Elementary      | NW   | Chiller Replacement             | F                             | 63.7%            | \$100,000                              | \$0                 | \$100,000                        | \$0                             |
| 32             | Orems Elementary             | NE   | Roof Replacement                | F                             | 49.6%            | \$623,000                              | \$0                 | \$623,000                        | \$0                             |
| 33             | Timber Grove Elementary      | NW   | Roof Replacement                | F                             | 55.0%            | \$788,000                              | \$0                 | \$788,000                        | \$0                             |
| 34             | Deer Park Middle             | NW   | Roof Replacement                | F                             | 55.6%            | \$1,958,000                            | \$0                 | \$1,958,000                      | \$0                             |
| 35             | Johnnycake Elementary        | SW   | Roof Replacement                | F                             | 74.4%            | \$799,000                              | \$0                 | \$799,000                        | \$0                             |
| 36             | Loch Raven High              | C    | Roof Replacement                | F                             | 32.9%            | \$961,000                              | \$0                 | \$961,000                        | \$0                             |
|                |                              |      |                                 |                               |                  | <b>\$167,434,000</b>                   | <b>\$25,030,000</b> | <b>\$116,740,000</b>             | <b>\$25,664,000</b>             |

Notes:

- 1) This is the type of approval being requested from the state; P-Planning or F-Funding.
- 2) State funding request is based on full state participation in each project.
- 3) State funding may be spread over multiple years to align with cash flow projections.