1	BOARD OF EDUCATION
2	BALTIMORE COUNTY
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8	PUBLIC SPECIAL WORK SESSION
9	CURRICULUM AND INSTRUCTION
10	OFFICES OF THE SUPERINTENDENT
11	REMOTE VIA MICROSOFT TEAMS LIVE
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14	FEBRUARY 16, 2021
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20	Transcribed by:
21	Paul A. Gasparotti

	Page 2	1	Page 4
1	BOARD MEMBERS:	2	PROCEEDINGS
3	N. 1 . 1 . 2	3	CHAIRWOMAN SCOTT: Good evening, this is Chairwoman Makeda Scott. I now call to order the
4	Makeda Scott, Board Chair		
5	Julie C. Henn, Vice Chair		work session of the Board of Education of
	Kathleen Causey		Baltimore County for Tuesday, February 16th,
6	Moalie S. Jose		2021.
7	Erin R. Hager	7	Baltimore County Public Schools and
8	Russell T. Kuehn	8	offices are currently closed to the public in
9	Lisa A. Mack	9	order to maintain the health and safety of our
10	Rodney R. McMillion		students and staff. In accordance with the Board
11	John H. Offerman, Jr.		of Education's amended resolution approved at the
12	Cheryl E. Pasteur	1	October 13th, 2020 board meeting, in the event of
13	Lily P. Rowe		a medical of health emergency related to
14	Joshua Muhumuza, Student Member		COVID-19, the board chair in consultation with
15			the vice chair and the superintendent may declare
16			that a board meeting or a board committee meeting
17			or note remotery without the physical presence of
18		18	board members, or in a hybrid manner with only
19		19	some individual board members participating
20		20	remotely, subject to the establishment of a
21		21	incenting in that would allow each sould member the
1	INDEX	1	opportunity to fully participate in the meeting
2	Call to Order 4	2	despite not being physically present, and that
3	Unfinished Business, Reopening of Schools12	3	would allow the public to remotely attend those
4	Work Session - Superintendent's Proposed	4	portions of the meeting that are open pursuant to
5	FY-2022 Operating Budget	5	the Maryland Open Meetings Act, being able to
6	Board Member Comments 265	6	list in or view those portions the meeting.
7	Announcements 289	7	As a result, tonight's board meeting
8	Adjournment 290	8	excuse me as result, tonight's Board of
9	.,	9	Education meeting is being held virtually and
10		1	broadcasted through Microsoft Teams Live. In
11		l	order to efficiently conduct this meeting, all
12			voting items this evening will be done by
13		l	rollcall vote. Board members will state their
14		1	names while making and seconding a motion as
15		1	applicable, as well as requesting discussion on
16		1	
17		17	So, the next item on the agenda is the
18		18	presentation on the superintendent's proposed
19		19	FY-2022 operating budget and for that I call on
20			
21		21	VICE CHAIR HENN: Madam Chair?
			VICE CHAIR HENIN, Madalli Chair?

Page 6 Page 8 CHAIRWOMAN SCOTT: Yes? Could you state please? If everyone could state their name your name please, who's speaking? Hello? because we are in a virtual environment, so I'm not able to see who's speaking. VICE CHAIR HENN: This is Ms. Henn, but I'll defer to Ms. Causey. VICE CHAIR HENN: This is Ms. Henn, CHAIRWOMAN SCOTT: Oh, okay, I only 5 thank you. 6 heard one voice. Yes? 6 CHAIRWOMAN SCOTT: Ms. Henn? MS. CAUSEY: Yes, good evening, Madam VICE CHAIR HENN: Yes. The motion Chair, this is Ms. Causey. I apologize, somehow Mrs. Causey refers to referred to every open I was just kicked out and I got back in, but I am session, that the first item of unfinished making a motion to amend the agenda for this business was to be the reopening, so I believe ¹¹ evening per the Board's directive that in every she is correct, and Ms. Rowe did include the 12 open sess of the Board there will be an item to language, the motion stated all open session discuss reopening of schools. And actually I'm meetings. And the motion that scheduled this not looking for a motion, I'm looking for work session was to schedule it as a meeting 15 direction from the board counsel who had since we are in open session, and then the motion previously informed the full Board that that 16 that the Board passed does apply to the agenda should be the case. item that Mrs. Causey references. 18 18 CHAIRWOMAN SCOTT: If I could also chime CHAIRWOMAN SCOTT: Mr. Brousaides, is in on that, I believe the motion from the that correct, because this is a work session, not -- I mean, it is an open session but it is a ²⁰ previous meeting was to have just the agenda item 21 be forwarded that we would discuss the work session, so is that applicable to this Page 7 Page 9 presentation of the operating budget, so as far 1 meeting? 2 as I understand it, having the reopening wasn't MR. BROUSAIDES: If the language that applicable to this meeting because it was based I'm hearing for the motion, prior motion, if that on a motion that we discuss the operating budget. was all open session meetings, then that would Mr. Brousaides, are you there to chime in on appear to encompass tonight's work session. 6 that? CHAIRWOMAN SCOTT: So that the reopen, 7 or the open -- so basically what is the motion MR. BROUSAIDES: Yes, I'm here. 8 please, if we could restate that, because it CHAIRWOMAN SCOTT: Okay. 9 MR. BROUSAIDES: My understanding of the wasn't emailed over in advance, so I have no idea 10 standing agenda item regarding reopening of what the motion is. 11 schools was for regular meetings and not VICE CHAIR HENN: Madam Chair, this is necessarily work sessions, so I'd have to have Ms. Henn. The original motion did include the somebody go back to the minutes when that motion language all open session meetings, and was originally brought up to see how it was ¹⁴ Mr. Brousaides previously ruled on this, 15 providing the advice that it did include work phrased. 16 CHAIRWOMAN SCOTT: That was my sessions as those are open session meetings. understanding too, that it was for regular 17 CHAIRWOMAN SCOTT: Okay, so what is the meetings and that the motion wouldn't be 18 motion that Ms. Causey made? 19 19 applicable at this meeting. VICE CHAIR HENN: She is not making a 20 VICE CHAIR HENN: Madam Chair? motion, she is seeking confirmation that the 21 first item of unfinished business should be the CHAIRWOMAN SCOTT: Yes, who's speaking

Page 10 Page 12 1 reopening of schools. CHAIRWOMAN SCOTT: Okay. So what you 2 CHAIRWOMAN SCOTT: And was that a part are saying, you would like that at the beginning, of the motion that was originally made, that it to discuss that prior to going into the operating needs to be the fist item? ⁴ budget which we so really need to get into and VICE CHAIR HENN: Yes, Madam Chair. discuss. I'm asking a question, the person who CHAIRWOMAN SCOTT: I don't have that 6 made the motion, I'm asking the question of that, motion here, I'm trying to look now to see, who brought this up? 8 8 because I would need that motion in writing, MS. CAUSEY: Thank you, Madam Chair. because that was made at a prior board meeting Can you hear me? and I don't have it here so I don't know what CHAIRWOMAN SCOTT: Now I can. I could 11 11 that is. not before but now I can. 12 12 VICE CHAIR HENN: It's a standing MS. CAUSEY: Okay. There was some motion. I'm happy to look up that wording for technical difficulty. 14 you. Mr. Brousaides ruled on it previously in Yes, I was asking for a point of order the same circumstances. to clarify what was a standing Board directive, 16 CHAIRWOMAN SCOTT: So this is why I'd so I'm asking that the directive be honored and asked for motions to be sent over in advance, the agenda item for reopening of schools be 18 18 because of unnecessary time lag which we're added. 19 having now with our conversations in regards to CHAIRWOMAN SCOTT: Okay, fine, let's go ²⁰ things, and we have quite a bit of information to ahead and accept it, so that is the first item on the agenda, is the reopening of schools. get to and we need to process this budget, and Page 13 Page 11 discussing motions that were not sent over in So is there a discussion, who has advance that we are unfamiliar with really is a questions, let's go ahead and process this so we 3 hindrance to our public and to the well running can move along. and organization of our meetings, so I apologize 4 MS. JOSE: Ms. Scott, this is Ms. Jose. ⁵ to the public, it's quite unfortunate, I'm very 5 CHAIRWOMAN SCOTT: Yes, Ms. Jose? 6 6 sorry. MS. JOSE: This is just a procedural ⁷ thing. Ms. Henn is the vice chair. If she was VICE CHAIR HENN: This is a motion that 8 was previously passed by the Board and it was planning on bringing this, she could have 9 provided in advance when it was originally made. discussed it with you. This again goes to show 10 CHAIRWOMAN SCOTT: Yeah, but that's why how disrespectful they are of the current chair I asked for it to be provided in advance and it and this needs to be noted. It was a simple was not and so now we are where we are, and now email or phone that Ms. Henn could have done as we're -- yeah, unfortunately. Okay, so I will the vice chair, but instead they are blind siding ¹⁴ restate the motion. Since the Board unanimously you every time. It was a discussion that could ¹⁵ approved to have reopening of schools as a have been added, and it's truly appalling that 16 standing first item of unfinished business on all this kind of behavior continues. subsequent open sessions until all schools have 17 VICE CHAIR HENN: Point of order, Madam 17 ¹⁸ fully opened to all students for full-time 18 Chair. ¹⁹ in-person instruction. Is that the motion that 19 CHAIRWOMAN SCOTT: Thank you for that, you are referencing? Ms. Jose, and now it looks like we have a VICE CHAIR HENN: Yes, Madam Chair. question from Ms. Causey. Go ahead, Ms. Causey.

Page 14 Page 16 MS. CAUSEY: Madam Chair, I believe question for staff. Dr. Williams, are you there? Ms. Henn's point of order supersedes my question. Dr. Williams? 3 3 CHAIRWOMAN SCOTT: There was a point of DR. WILLIAMS: Yes, sorry, Chairwoman order? Yes, what is the point of order? Scott. It's my understanding there is a VICE CHAIR HENN: Madam Chair, since memorandum of understanding with TABCO. 6 Ms. Jose chose to address me directly, I was not CHAIRWOMAN SCOTT: Okay. Next question. aware that this was being brought forward MS. CAUSEY: Thank you, and does it 8 tonight. include the Board's directive that teachers and 9 CHAIRWOMAN SCOTT: Excuse me, Ms. Henn. supporting staff will report no more than one 10 The point order is not well taken. A point of week prior to their students? 11 11 order is for the ordering of the meeting and the DR. WILLIAMS: It is aligned with the 12 running of the meeting, not for making statements motion that was made and approved by the Board and grandstanding. We need to get through this. about just what you referenced. 14 14 (Unintelligible, multiple speakers.) MS. CAUSEY: So that statement is in 15 15 there specifically? CHAIRWOMAN SCOTT: Ms. Causey, if you 16 16 have a question, we need to move forward with DR. WILLIAMS: Let me refer to the 17 that. 17 memorandum of understanding. 18 18 MR. MUHUMUZA: Point of order, MS. CAUSEY: Okay, thank you. If 19 Ms. Scott. 19 there's another board member that has a question 20 CHAIRWOMAN SCOTT: Yes. while you look that up, I'll yield my time. 21 21 CHAIRWOMAN SCOTT: Okay. Next, MR. MUHUMUZA: I know what you're Page 15 Page 17 referencing. In Robert's Rules of Order it says Ms. Mack, do you have a question? a point of order must be made to address a MS. MACK: I have three quick questions. discrepancy in the norms of the Board. I do It's my understanding that some students have agree with you that you cannot make a point of been using their personal devices while learning ⁵ order just to address or speak on a comment, so I ⁵ virtually, and those students turned in their don't think the board members should be making BCPS provided. If their personal devices are unable to connect with the full Wi-Fi when these comments. 8 they're in school, will there be extra devices CHAIRWOMAN SCOTT: Thank you for that, Mr. Muhumuza. The point is not well taken. available in each school for students who have 10 MS. Causey, if you have a question, please ask previously turned in their devices and who have it. Okay. Moving on if you don't have a used their personal devices at home? So that's 12 12 question -my first question. 13 13 MS. CAUSEY: Excuse me, Madam Chair. DR. SCRIVEN: Yes, ma'am, there will be. ¹⁴ I'm experiencing a technical difficulty, if 14 MS. MACK: Okay, for any student who 15 Ms. Gover can please check with staff why there's 15 needs one. ¹⁶ a message on my screen, it's just making it 16 My second question references an email 17 difficult to get to where we are, okay. that we all got from a teacher that outlined many 18 Number one, the question is, is there an many concerns around payroll. I had asked you, 19 agreement, a memorandum of understanding with Ms. Scott, Dr. Williams and Ms. Henn, to please TABCO? provide some answers to that. I'm very 21 CHAIRWOMAN STAFF: Okay, and that's a concerned, especially when it said that some of

Page 20 Page 18 the problems that have been caused are keeping returns. 2 people from paying their bills. And I know that DR. SCRIVEN: We're taking it case by we're expecting an answer on Friday, but I just case, like I said. I cannot quantify right now the exact number of individuals, I can see if got another email from another teacher that said ⁵ because of the issues that we're having, she has Mr. Sarris can try to provide a deeper context to your question, so Mr. Sarris, if you're able to 6 not been able to get her husband on her jump on and try to field the question, it would insurance, medical or dental, and therefore anything that has come up since January 1st, they be appreciated. have paid for out of pocket. And I need to know MR. SARRIS: Yes. We are completely when we're going to have timely resolutions to aware of all the issues referenced in Ms. Mack's 11 these problems. email and we address them every day as 12 DR. SCRIVEN: Ms. Mack, we handled those Dr. Scriven said on an individual basis, and we ¹³ have been doing so since the attack on situations case by case. We've been working hand in hand with our UPAD members, which are our November 24th, which obviously seriously impaired all of our human resources, payroll benefit presidents of the respective negotiation unions. When they bring these items to our attention or 16 16 capability, so we saw a lot of these problems every day, case by case, and we will provide the when individuals call in, we make sure that we 18 address it immediately. answers to your questions, many of which are, 19 I just received the email that you're they seem to be individual questions that have ²⁰ been transmitted through Ms. Ma to Ms. Mack, and referencing today and staff is working right now on providing those responses to those questions. so we're working on these every day, we're Page 19 Page 21 ¹|So if there is specific names that even you working on W-2s every day, we plan to issue them receive as a board member, you can forward that as stated with a high degree of accuracy. to Dr. Williams' office and we will prioritize 3 MS. MACK: Okay, thank you. that. (Inaudible, static.) 4 CHAIRWOMAN SCOTT: Thank you. It looks MS. MACK: Can you say that last part like there's a comment from Ms. Henn. 6 again please? VICE CHAIR HENN: No, no comment. DR. SCRIVEN: Yes. Even if there's CHAIRWOMAN SCOTT: No comment, okay. names that board members receive and if they're Okay, it looks like there's a question from forwarded to the Office of the Superintendent, we Ms. Rowe. 10 prioritize any name, any reference that we get of MS. ROWE: Yes. So the CDC is issuing individuals that are experiencing difficulty and guidelines and I'm concerned about some of the indications of community spread because their try to address that immediately, because we metrics are different than ours, and they have us understand the significance of what they're ¹⁴ dealing with. I hope you could hear me a little 14 in the highest risk category for high 15 transmission, and that creates a situation where better. they're recommending that middle and high schools 16 MS. MACK: Yeah, I do hear that, and my comment to that is it's my understanding that be in virtual instruction unless they can 18 hundreds of teachers have been impacted by these strictly implement all mitigation strategies and issues and it makes me wonder if the W-2s that ¹⁹ have few cases. Schools that are already open we'll be issuing are even going to be correct and for in-person instruction can remain open but if people end up having to file amended tax only if they strictly implement mitigation

Page 22 strategies and have few cases. And additionally, the sports and extracurricular activities are virtual only.

And I wanted to know, given this new guidance, are we going to be updating our metrics to match the CDC, and how is that going to impact the current reopening plans that we have?

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DR. WILLIAMS: So Ms. Rowe, I'll start, and I'll ask Dr. Zarchin. This is Dr. Williams. We too have been reviewing those new guidelines and as you referenced, there is specific language about middle and high school and extracurricular activities. Right now we are still collaborating with our local health department as well as the Maryland Health Department. I have a meeting this Friday to glean any additional information about the impact.

Dr. Zarchin, anything you want to add to this question that Ms. Rowe just raised?

DR. ZARCHIN: Yes. So first of all, the mitigation protocols and practices that are

recommended for return for secondary schools, we have in place for that return, so that's good news. There's some information about testing that we're trying to get ahead of working with the state.

6 Your comment about athletics is accurate. Based on the new CDC guidelines, currently based on the seven-day cumulative count we are at 124, which puts us in a high transmission level, which is their red level, and with that it says that sports and extracurricular activities are virtual only. So that number ¹³ fortunately has improved over the past few weeks, ¹⁴ just looking back a week that number was 149, and the previous week was 198, so we're trending in the right direction. However, based on the new 17 guidelines, extracurricular activities should be virtual only. When we get to the substantial transmission level, which is the orange, then sports and extracurricular activities can be held

outdoors with physical distancing of six feet or

Page 24 more, so this is from the new guidance that came out Friday.

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I don't know if you have any more questions about that, but we are trying to learn more about the testing that they're calling for now, it's the nucleic acid amplification test, or NAS, so that is a change, we don't know how significant that will be from the data that we've been using.

MS. ROWE: Okay, so basically we're working on update our metrics to match the CDC, is that what I'm hearing?

13 DR. ZARCHIN: Well, what we want to be mindful of is that dashboard that we created, folks have been leaning on that to get a sense of 16 where we're going. The changes that we make, we want to make sure that folks understand why the changes are being made, and this just came out Friday, and what the changes mean, so that is work that we are doing right now so that the dashboard is likely to change to reflect the new Page 25

CDC guidelines. In their guidelines they stress that the approach is a classroom first approach, where in-person instruction is prioritized over extracurricular activities, so schools can be open for instruction under these guidelines as long as the mitigation protocols are followed. Athletics and extracurricular activities, they do not want to get in the way and lead to spread that ultimately impacts students' ability to

11 MS. ROWE: Okay, thank you. 12 DR. ZARCHIN: Thank you.

learn in the classroom.

CHAIRWOMAN SCOTT: Okay, all right. So as we have a lot to get to tonight, we are moving on, so the next item on the agenda is the presentation on the superintendent's proposed fiscal year 2022 operating budget, and for that I call on Dr. Scriven and Mr. Sarris.

MS. CAUSEY: Madam Chair, this is Ms. Causey. Dr. Williams was going to respond to the first question that I asked.

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Page 26 Page 28 CHAIRWOMAN SCOTT: I'm sorry. We are Ms. Causey. We are moving on now. 2 moving on now to the next agenda item, the MS. ROWE: Madam Chair, point of order. proposed budget. Everyone has spoken and has It is not out of order to appeal the ruling of 4 asked and we are now moving on. Perhaps he can the chair to the full board. CHAIRWOMAN SCOTT: She did not appeal send you an email in response to your question. MS. CAUSEY: Excuse me, Madam Chair. the ruling of the chair, and you are as well out 7 7 CHAIRWOMAN SCOTT: But we are now moving of order. 8 8 on. I thought that everybody raised their MS. ROWE: I'm raising --9 question and that we moved on from that. CHAIRWOMAN SCOTT: This is becoming 10 MS. CAUSEY: Madam Chair, I asked my ridiculous. Ms. Causey, you asked your question, you had an answer to your question. We are 11 question and then I yielded time so that Dr. Williams could have staff review the trying to run an orderly meeting. We have staff, memorandum of understanding in order to answer my we have, everyone knows that, you know, everyone 14 question. is here wanting to see the preparation. You 15 15 know, yes, she has the right to appeal my ruling, CHAIRWOMAN SCOTT: Okay, so go ahead, 16 16 Dr. Williams. but I don't know what she's appealing because I 17 DR. WILLIAMS: Yes, so thank you, staff. have not heard any appealing to any ruling. I'm 18 18 That language is included on page 14 of the MOU. trying to move on with the agenda and --19 19 CHAIRWOMAN SCOTT: Okay, so now we're MS. CAUSEY: Madam Chair, this is ²⁰ Ms. Causey. I would be happy to tell you what going to move on to the presentation of the I'm appealing. proposed fiscal year 2022 budget, and for that as Page 29 Page 27 ¹ I previously said, which we are waiting to hear 1 CHAIRWOMAN SCOTT: What are you from Dr. Scriven and Mr. Sarris. Thank you. appealing? 3 3 MS. CAUSEY: Madam Chair, I'm --MS. CAUSEY: I'm appealing that you are not allowing me to process my additional CHAIRWOMAN SCOTT: I'm sorry, no, we are moving on. This is now, this is getting questions which, I did have time remaining on 6 6 ridiculous. that agenda item to do so. MS. CAUSEY: No, I'm sorry, Madam Chair, CHAIRWOMAN SCOTT: Okay. So you would 8 still like to continue processing your additional I'm appealing because I'm --CHAIRWOMAN SCOTT: Now we're trying to questions on the opening of schools; is that 10 correct? move on because we have our budget that we need 11 to get to that we need to review. This is MS. CAUSEY: Yes, ma'am. 12 derailing the meeting, and coming in and asking CHAIRWOMAN SCOTT: Okay, so you still have additional questions, so go ahead and and saying things out of order is not going to be 14 something that I feel should be our norm, nor proceed. should it be tolerated. So Dr. Williams, are you 15 MS. CAUSEY: Thank you. I will just ask ¹⁶ and staff ready to present your presentation? 16 them all at once and staff can take the time it 17 MS. CAUSEY: Excuse me, Madam Chair, but 17 takes. 18 I'm going to appeal your ruling to the full board In the new CDC guidelines they recommend 19 in order to process my question. that school districts have as an option 20 CHAIRWOMAN SCOTT: Excuse, Ms. Causey, teleworking or remote instruction, so I'm you are out of order. You are out of order, wondering from the MOU, if that's already

included in the reopening plan or is that something that can be updated into the MOU based on the CDC guidance. So that's number one.

Number two, it was asked at the last meeting what evaluation has been done to provide teachers and staff assistance with their school aged children, commonly referred to as Cohort D, where other school districts are providing additional days of in-person instruction for teachers and staff children.

And the other issue was the athletics eligibility and having one parent or guardian with student athletes, which is consistent with the county executive's guidelines.

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Those are my questions, thank you.

CHAIRWOMAN SCOTT: Okay. So

Dr. Williams?

DR. WILLIAMS: Sure. So chairperson
Scott, I would just like to reference a couple
points. We do have an MOU, we are looking at our
Cohorts of A and B, those students and families

who choose to come in. We did not look at a

Cohort D, staff with children to come in multiple
days. We are looking at how many staff we have
to figure out the cohorts in addition to those
staff members that receive the approved
accommodations.

So telework was for staff members who could do that based on the configuration of an office, we did allow that during this, the beginning of the school year. I did ask staff to continue to look at whatever means we could provide in terms of child care, staff members are still working with that and looking at our vendors and partners.

The athletic eligibility as you all know, we received that late Friday, we made that public about the motion that the Board made which, the state and MPSSAA gave us a ruling, we're waiting for the official letter about waiving the academic eligibility. We were referred to COMAR which speaks to specific

language around a standard, it speaks to each

² local school system shall establish standards of

³ participation which assure that students involved

⁴ in interscholastic athletics are making

⁵ satisfactory progress towards graduation, every

school system has defined what that is. And

⁷ finally, in terms of sports, the return to play

8 really looked at the configuration and not having

⁹ the staff based on the motion of one week in

advance, we had to make a decision to really cut

down the number of spectators, so we said no

spectators because we wouldn't have the staff to

proctor or monitor support these athletic events.

Those, not knowing that these questions were coming up, those are the best responses I can provide at this time. We will be happy to

follow up again as we meet next week.

CHAIRWOMAN SCOTT: Thank you for that, Dr. Williams. And now the next item on the agenda is the presentation on the

superintendent's proposed fiscal year 2022

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operating budget, and for that I call on

Dr. Scriven and Mr. Sarris.

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DR. SCRIVEN: Thank you, Madam Chair. We're going to go ahead and just jump right in. Mr. Sarris has a high level presentation that he is going to share with the Board, I believe that was shared with the Board a little over a week

ago for your reference.

I would be remiss if I did not, one, thank the Board for their patience, for the motion that was made for us to try to put together a budget book which more closely resembled the budget book that the Board is accustomed to and was supplied to the Board last year. I want to thank the team for the countless hours, and when I say the team, not just the fiscal team but the BCPS team, because this was definitely a cross-functional office accomplishment for what you guys received the Friday before last.

So with that said, Mr. Sarris, I'm going

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to yield the floor to you to go over the Power
Point, and then we will field any additional
questions. We did receive some questions late
yesterday that we are still working on
responding, but based on the questions that you
have, we may be able to give some high level
answers. What we are not able to answer, we will
research and get back to you in a timely manner.

No Mr. Sarris, the floor is yours, sir.

MR. SARRIS: Thanks, Dr. Scriven, and good evening to members of the Board,
Dr. Williams. I do want to briefly recall at our first work session we reviewed the Division of Business Services and the all schools budgets and tonight we are going to review the offices that report to the superintendent. Next slide please, the first of which is curriculum and instruction.
Next slide please.

Curriculum and instruction consists of
the Department of Academics which contains all of
our core content areas, math, English language

arts, science, social studies and others. The
Department of Special Education, which provides
services to students from birth to age 21, and
includes our largest ongoing grant in the form of
the Individuals with Disabilities in Education
Grant. The Office of Curriculum Operations,
which manages athletics and grading and
reporting. Next slide please.

The Department of Educational Options,
which manages our magnet programs, extended day,
extended year programs, e-Learning, home,
hospital, and a variety of alternative programs.
The Department of Academic Services, which has
our second largest ongoing grant, Title I, as
well as advanced academics, college career
readiness, et cetera. Next slide please.

Here is a summary of the Division of
Curriculum and Instruction, and you'll note that
the largest section of this pie which is purple,
consists primarily of nonpublic placement costs.
Apart from salaries and wages the next largest

segment, the red slice are contracted services,

which includes related services in order to meet

a lot of the needs of special education students,

⁴ parent reimbursements, also related to the needs

⁵ of special education students, athletics, both

6 transportation and referees, and library

⁷ subscriptions. And supplies and materials is the

8 next largest section in green, which includes

be textbooks, library books, science kits and all sorts of centrally provided supplies and

materials. Next slide please.

We would like to highlight some of the
efficiencies and realignments that the division
has achieved that contribute to this year's
budget. Due to the decreased cost of software
and digital resources the division has been able
to absorb cost increases to musical instrument
repairs, which have been larger than usual this
year, partly because of COVID and the safety
response. Athletic transportation for Western
School of Technology, and mathematics consumables

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related to the Bridge's program in grades K through two. Next slide please.

And furthermore, by redirecting
resources and achieving efficiencies the division
has been able to provide different transportation
programs for BioBlitz, the Biztown, personal
finance, theory fair, Junior Achievement, as well
as athletic trainers, which we've had in place
for a couple of years but have never received any
additional funding from county government, to
maintain this program at all our high schools, as
well as some partial funding for textbooks, math
textbooks and geometry and algebra, as well as a
mock trial program. Next slide please.

Let's move on to the other offices, one more slide please, Mr. Corns. Yes, the other offices of the superintendent that we'll be discussing tonight. Office of Law, which provides legal advice to the administration, represents the administration and schools in all matters of special education, and represents the

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Page 38 Board before the State Board of Education. Organizational Effectiveness, which provides professional learning, promotes equity and access, develops leadership skills and maintains professional certifications. Next slide please.

The chief of staff supports the day-to-day operations of the superintendent's office, manages communications, community engagement, and employee and student hearings. Human resources recruits and retains a highly qualified effective and diverse teacher workforce, provides position classification, position documents, position certifications, professional certifications, manages workers compensation, unemployment and all employee benefits. Next slide please. 16

Research, Accountability and Assessment provides the accurate timely access to data, the implementation and reporting of state assessments, insures that the use of data is accurate and responsible, and provides expert

consultation to support program evaluation. And the Division of School Climate and Safety insures that students experience high levels of social, emotional and cognitive growth, provides a ⁵ comprehensive continuum of both counseling, academic counseling and psychological counseling, serves as a liaison between the home, school and community, and manages health and wellness for staff and students, and provides a safe, secure and orderly learning environment. Next slide 11 please.

12 So all of those offices other than curriculum and instruction are summarized with this expense chart. The largest purple sector, other charges, includes all the fringe benefits ¹⁶ for the entire organization, medical, health, 17 dental, vision, pension, workers compensation and other insurance. Contract services, which is the next largest non-salary section, includes continuing education course content, our school messenger service, the equipment for the copy and print office, the data warehouse software and

technical consulting, counseling software,

nursing software, security services and student

⁴ identification software. Next slide please,

Mr. Corns.

6

Now we'll summarize the efficiencies and realignments that have been achieved this year.

Organizational effectiveness has collaborated

with human resources on a revised teacher

recruitment, on boarding and retention plan.

They've provided virtual options for orientation,

workshops and continuing professional development

courses, and provided training with, on all the

tools such as Teams, Google Meet, SharePoint,

that have helped us maintain this virtual

16 learning and working environment. Chief of staff

has now handled and absorbed the communications

management role, which is significant. Next

19 slide please.

Page 39

20 Human resources has aligned the structure of the office of staffing to align with

BCPS zones providing a more efficient service

model. They manage the peer assistance and

review program that we use to train and support

all of our new teachers as they enter the

profession years one to three. They've

restructured the recruitment plan to a virtual

platform including virtual job fairs, virtual

screening interviews and the like. They've

enhanced our partnerships with local and national

historically black colleges and universities.

And this year a special task in particular was

implementing the Families First Coronavirus

Response Act which we are continuing to implement

¹⁴ through March of this year. Next slide please.

Research, accountability and assessment 16 has reorganized its four offices to align the nature of the research with the use of the data. They've created the Public Code 19 dashboard to

provide us with updates on the section rates and

the school opening score. They've coordinated

the development of the superintendent's system

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17

Page 42 Page 44 improvement team, developed a project plan to person making the motion is Ms. Henn and it ² support the use of, expand the development of sounds like it was seconded by Ms. Causey but I'm surveys, questionnaires and program evaluations, not sure what that motion is, so if you could 4 coordinated access across all the divisions, and ⁴ please put them in the chat so I can properly ⁵ established 56 different office progress plans restate it, I would greatly appreciate it. 6 that they monitor, and created new reports to MS. JOSE: Ms. Scott, point of inquiry? enhance database decision making. Next slide Since this is a procedural motion that Ms. Henn please. 8 8 is making, is that, can the student member vote 9 Division of School Climate and Safety on this? 10 has supported the transition to virtual CHAIRWOMAN SCOTT: Oh yes, excuse me. 11 instruction by engaging students in a safe and ¹¹ Mr. Brousaides, could you please weigh in on 12 that? positive climate around discipline, attendance 13 and mental health. They've provided consultation MR. BROUSAIDES: Yes, the student member and coaching for staff to support the system's 14 could vote on this particular procedural question pandemic response and collaborated with the which doesn't go directly to the substance of the 16 16 Baltimore County Health Department for vaccine budget. 17 administration, outbreak management and response MS. JOSE: So to carry would be seven. 18 18 and contact tracing. CHAIRWOMAN SCOTT: Thank you for that 19 And with that, we have the rest of our 19 clarification. Okay, thank you, Ms. Henn, for 20 agenda to answer your questions. Thank you. putting it in the chat so that I can properly 21 CHAIRWOMAN SCOTT: Great, thank you so restate it and it becomes the property of the Page 43 Page 45 much for that, Mr. Sarris. So the next item on assembly. I move to suspend the rules to lift the time limit for board member questions. So it the agenda on the superintendent's proposed operating budget is discussion of the Board. And was stated, moved by Ms. Rowe, seconded by as a reminder, I would just let everyone know Ms. Causey. ⁵ that the student member of the board is not 5 MS. CAUSEY: It was moved by Ms. Henn. 6 ⁶ eligible to vote on the budget; therefore, six CHAIRWOMAN SCOTT: Okay, apologies. It votes are required to carry a motion. was moved by Ms. Henn, seconded by Ms. Causey. 8 8 So board members, I'm going to go around MS. CAUSEY: Yes, Madam Chair, this is the dais so that we make sure everyone has ample Ms. Causey. I did second it, thank you. CHAIRWOMAN SCOTT: Okay, thank you, just 10 time to ask questions and that we can hear from 10 everyone, and we will start first with Ms. Rowe. want to make sure we have everything accurate, 12 VICE CHAIR HENN: Madam Chair, before we okay. And it is to suspend the rules for the go to Ms. Rowe, can I make the motion to suspend time which currently is at two minutes. All 14 the rules to lift the time limits for this agenda ¹⁴ right. Is there any debate on this, are there 15 item? any questions or discussion by board members? 16 16 MR. BROUSAIDES: Madam Chair, Eric MS. CAUSEY: Second, Ms. Causey. 17 17 Brousaides here. VICE CHAIR HENN: And this is Ms. Henn. 18 CHAIRWOMAN SCOTT: Could you please put 18 CHAIRWOMAN SCOTT: Yes? 19 this in the chat? Again as I've said, I've asked 19 MR. BROUSAIDES: This motion is not for motions to be emailed in advance as we can, 20 debatable. 21 so that I can properly state them. But the CHAIRWOMAN SCOTT: Okay, this motion is

not debatable, okay, so we need to bring it page 46 fails, okay. All right	Page 48 ht, thank you, who was
directly to vote; is that correct? 2 speaking please?	
MR. BROUSAIDES: Yes, and it requires a VICE CHAIR	R HENN: Yes, this is Ms. Henn.
two-thirds majority. 4 I would like to mov	ve to amend the rules to change
5 CHAIRWOMAN SCOTT: So two-thirds out of 5 the time limit from	two minutes to five minutes
6 12 is seven? 6 for board members	questions and I will put that
7 MS. JOSE: Eight. 7 in the chat.	
8 CHAIRWOMAN SCOTT: Eight, I apologize. 8 MS. MACK:	Second, Mack.
⁹ Excuse me, eight. Okay. So we will bring it to	IAN SCOTT: This sounds like, if
a vote. Ms. Gover, if you could take the	like this is the same motion
rollcall vote please?	Robert's Rules, that's a
MS. GOVER: Ms. Rowe? 12 that's the same motion	ion within the same meeting
MS. ROWE: Yes.	embly, so you can't do the
MS. GOVER: Ms. Causey? 14 same motion twice.	Eric, please confirm that or
MS. CAUSEY: Yes. 15 let me know if that	s incorrect.
MS. GOVER: Ms. Mack? 16 MR. BROUS.	AIDES: If this would be
MS. MACK: Yes. 17 considered a recons	sideration, that would be
MS. GOVER: Mr. McMillion? 18 correct, and it does	appear to be fairly similar,
MR. MCMILLION: Yes. 19 the suspension of the	ne two-minute rule versus
MS. GOVER: Ms. Jose? 20 expanding it to five	minutes.
MS. JOSE: No. 21 CHAIRWOM	IAN SCOTT: Okay. Yes, so as I
MS. GOVER: Ms. Henn? Page 47 understand it, you	can't do the same motion
	at that is, not in the same
	dering that it failed, then we
	nd so I would just ask again, we
	dais and ask board members to
	s. Again, therefore as you
	e required to carry a motion as
	er cannot vote, so we'll start it
	d Ms. Gover, if you could start
DR. HAGER: Yes. 10 with Ms. Rowe fire	•
	Y: Excuse me, Madam Chair,
12 CHAIRWOMAN SCOTT: No. 12 this is Ms. Causey	. I'm going to appeal the
	to the full Board. I believe
is four, and we have one absent.	naking a substantial difference
CHAIRWOMAN SCOTT: Okay, so there are rather than board r	nembers' comments being
	vas her first motion. She is
requires two-thirds, so if I'm correct, the large now stating that th	ey would be for five minutes.
	ubstantial difference, and I
VICE CHAIR HENN: Madam Chair? 19 would appeal to th	e Board to take a vote on
CHAIRWOMAN SCOTT: Excuse me, I wanted whether her motion	n is in order.

1	excuse me, Mr. Brousaides, if you could advise,	1	MS. GOVER: Ms. Rowe?
2	·	2	MS. ROWE: Yes.
3	counsel who said it would appear that it is the	3	MS. GOVER: Ms. Causey?
4	same motion. So Mr. Brousaides, again, if you	4	MS. CAUSEY: Yes.
5	could give advice on that, because from what I	5	MS. GOVER: Ms. Mack?
6	understand we cannot do the same motion twice,	6	MS. MACK: Yes.
7	which is what that is.	7	MS. GOVER: Mr. McMillion?
8		8	MR. MCMILLION: Yes.
9	Chair, but I think that the ruling of the chair	9	MS. GOVER: Ms. Jose?
10	could be appealed.	10	MS. JOSE: No.
11	CHAIRWOMAN SCOTT: Okay. So Ms. Causey	11	MS. GOVER: Ms. Henn?
12		12	VICE CHAIR HENN: Yes.
13	the chair. Does it require a second?	13	MS. GOVER: Mr. Muhumuza?
14	MR. BROUSAIDES: Yes.	14	MR. MUHUMUZA: No.
15		15	MS. GOVER: Mr. Offerman?
16	appeal the decision of the chair?	16	MR. OFFERMAN: No.
17	MS. ROWE: Second, Rowe.	17	MS. GOVER: Ms. Pasteur? Mr. Kuehn?
18	·	18	MR. KUEHN: Yes.
19	the chair's decision to, has been appealed, and	19	MS. GOVER: Dr. Hager?
20	basically the motion is, what we're voting on is	20	DR. HAGER: Yes.
21		21	MS. GOVER: Ms. Scott?
1	Page 51	1	Page 53
2	to amend the rules from two minutes to five	2	CHAIRWOMAN SCOTT: No. MS. GOVER: Seven in favor, four
3	minutes for board members for questions, so if		
4	Jou	4	opposed, one absent.
	MB. ROWE. Madain Chair, that s not what		CHAIRWOMAN SCOTT: And if I understand,
5	we're not voting on. We're voting on appealing		does it take two-thirds to pass?
6	the chair's decision.	6	MR. BROUSAIDES: Madam Chair, just a
7	CITALIC WORLD SECTION, What were		majority for appealing the chair.
8	voting on is the appear of the chair's decision.	8	CHAIRWOMAN SCOTT: Okay, so seven in
9	MS. ROWE: Right, we're not actually		favor, so the decision to appeal the chair's
10	voting on to the decision to suspend the rules.		decision is upheld because of the seven, so it's
11	CHAIRWOMAN SCOTT: That is correct, but		a majority. Okay, so then we would then vote on
12	T was giving you information, that the accision		the motion; is that correct, Mr. Brousaides?
13	was based on amending the rules for the time	13	MR. BROUSAIDES: That is correct.
14	mine, out what we are voting on now is to appear	14	CHAIRWOMAN SCOTT: Okay.
15	the chair's division, which is what Ms. Causey	15	MR. MUHUMUZA: Madam Chair?
16	inoved on and what wis ito we seconded. So you	16	CHAIRWOMAN SCOTT: Is that Mr. Muhumuza?
17	know, an, as many who are in ravor or appearing	17	MR. MUHUMUZA: Yeah.
18	the chair's decision, you say yes; those opposed	18	CHAIRWOMAN SCOTT: Okay, go ahead, sir.
19	to appealing the chair's decision say no when	19	MR. MUHUMUZA: I just have a quick
20	your name is called. So Ms. Gover, if we could		question for the parliamentarian. I'm just
21	take a rollcall vote please?	21	reading on page nine of the newly revised

1	Robert's Rules of Order, and it's stated the	1	MS. GOVER: Ms. Mack?
2	three instances where an appeal shall be made of	2	MS. MACK: Yes.
3	the chair's decision. I just, I thought what	3	MS. GOVER: Mr. McMillion?
4	Ms. Scott did was just adhere to your advisement,	4	MR. MCMILLION: Yes.
5	it was unrelated to any indecorum or	5	MS. GOVER: Ms. Jose?
6	transgression of the rules of speaking or order	6	MS. JOSE: No.
7	of business or is made when an undebatable	7	MS. GOVER: Ms. Henn?
8	question is immediately pending a vote, I thought	8	VICE CHAIR HENN: Yes.
9	she was just following your direction.	9	MS. GOVER: Mr. Muhumuza?
10	MR. BROUSAIDES: Thank you,	10	MR. MUHUMUZA: No.
11	Mr. Muhumuza, yes, but the chair ultimately makes	11	MS. GOVER: Mr. Offerman?
12	the decision.	12	MR. OFFERMAN: No.
13	CHAIRWOMAN SCOTT: Okay, and if you can	13	MS. GOVER: Mr. Kuehn?
14	expand on that, Mr. Brousaides, because I was	14	MR. KUEHN: Yes.
15	basically following your directions based on	15	MS. GOVER: Dr. Hager?
16	everything, but	16	DR. HAGER: Yes.
17	MR. MUHUMUZA: Yeah, and sorry, but	17	MS. GOVER: Ms. Scott?
18	just for my clarification, I thought an appeal	18	CHAIRWOMAN SCOTT: No.
19	had to fall into those three instances that I	19	MS. GOVER: Seven in favor, four
20	just mentioned. Just for your citation, it's on	20	opposed, one absent.
21	page nine of the newly revised Robert's Rules of	21	CHAIRWOMAN SCOTT: Okay, so seven in
1	Page 55 Order.	1	favor, to the motion carries. So again, so now
2	CHAIRWOMAN SCOTT: Okay. Yeah, thank		it's five minutes per board member.
3	you for that clarification, Mr. Muhumuza, so I		Mr. Brousaides, if you could adjust the time so
4	would like to move on and process the motion and		that we can, instead of having two minutes per
5	as I understand it, Ms. Henn, you put it in the		board member, five minutes per board member.
6	chat and the motion	6	And if we could go around the dais and
7	VICE CHAIR HENN: Would you like me to	7	starting with Ms. Rowe, if we could begin that
8	reread it, Madam Chair?	8	with any questions or discussion.
9	CHAIRWOMAN SCOTT: Well, I can read it	9	MR. OFFERMAN: Excuse me.
10		10	CHAIRWOMAN SCOTT: Yes, Mr. Offerman?
11	said, I move to amend the rules to amend the time	11	MR. OFFERMAN: Did that vote require a
12	limit from two minutes to five minutes for board	12	_
13	member questions. So it was moved by you,	13	CHAIRWOMAN SCOTT: I believe it required
14	seconded by Ms. Causey, I believe. So I would	14	a majority, but Mr. Brousaides, if you could
	like to go ahead and process this motion so we		chime in?
16	can move forward. Ms. Gover, if you could take	16	MR. BROUSAIDES: A majority for that
17	the rollcall vote please?	17	one.
18	MS. GOVER: Ms. Rowe?	18	MR. OFFERMAN: Thank you.
19	MS. ROWE: Yes.	19	MS. MACK: Ms. Scott, may I ask a
20	MS. GOVER: Ms. Causey?	20	clarifying question please?
21	MS. CAUSEY: Yes.	21	CHAIRWOMAN SCOTT: Yes, if you could

Page 58 Page 60 state your name who's speaking please? Mr. Tantleff. 2 2 MS. MACK: I'm sorry, Lisa Mack. Do you DR. SCRIVEN: Go ahead. 3 want board members as you go around the dais to MR. TANTLEFF: Most of those adjustments use their entire five minutes or is that -were a combination of the systemwide reductions CHAIRWOMAN SCOTT: The process will be that were allocated to all the offices across the for board members as we go around the dais to use system to help deliver the cost of living their five minutes individually, yes. adjustment in FY-21, and that's reflected in this 8 MS. MACK: Does that include questions budget book, along with adjustments that the 9 and motions? offices had the freedom to make when they put 10 CHAIRWOMAN SCOTT: Not responses from their budget together. 11 11 the staff, but questions and motions from board MS. ROWE: Did we see reduced enrollment 12 12 members, yes. in magnet programs? 13 13 MS. MACK: Can you just repeat that last MR. TANTLEFF: I do not have the answer 14 comment please? 14 to that. 15 15 CHAIRWOMAN SCOTT: What I believe will DR. MCCOMAS: I can answer. be most efficient in running our meeting would be 16 16 MR. TANTLEFF: Go ahead, Mary. 17 that any questions or motions from board members DR. MCCOMAS: No, Ms. Rowe, we have not 18 to be included in their five minutes as we go had a reduction in applications or enrollment, it around the dais to make sure that everyone has 19 continues to be a very in-demand opportunity. 20 ²⁰ the opportunity to ask questions, make motions or MS. ROWE: So if we have not seen a give a response. reduction in magnet program enrollment, why are Page 59 Page 61 1 MS. MACK: Okay, so just use the five we reducing, why are we cutting the budget for minutes, okay. Thank you. magnet programs based on lower student enrollment 3 CHAIRWOMAN SCOTT: Thank you for your when that is not the area where the enrollment is being lowered? question. All right, Ms. Gover, are we ready to 5 begin? MR. TANTLEFF: Those reductions are not 6 MS. GOVER: Yes. the in-school reductions, so that doesn't at all 7 impact the per pupil that gets allocated to CHAIRWOMAN SCOTT: We can start first 8 with Ms. Rowe. schools, it's from the central office support 9 MS. ROWE: Thank you, Madam Chair. So dollars. And again as I noted, every office on page 248 and 249 in Appendix E for curriculum across the system needed to take reductions in and instruction there are numerous cuts in magnet things like supplies and travel and other areas office funding, instructional salaries and wages, to help deliver the COLA for the system for our 13 instructional textbooks and supplies, other employees. ¹⁴ instructional costs and student transportation 14 MS. ROWE: How is this going to impact services. Would you explain why these cuts are 15 magnet students? 16 being made? 16 MR. TANTLEFF: Well, 17 17 CHAIRWOMAN SCOTT: Dr. Williams, or Dr. Boswell-McComas, maybe you could? 18 18 DR. MCCOMAS: Yes. Hi, thank you. So staff? 19 DR. SCRIVEN: Mr. Sarris, you may be on I'm actually going to invite Dr. Whisted, who is 20 mute, sir. actively overseeing our magnet programs to shed 21 MR. TANTLEFF: Hi Ms. Rowe, this is some details on that.

Page 62 Page 64 1 DR. WHISTED: Good evening. enrichment programs that augment the current 2 DR. MCCOMAS: Melissa, it's hard to hear magnet programs? 3 3 DR. WHISTED: It wouldn't be for you. 4 DR. WHISTED: Can you hear me? students directly, it would be like professional 5 learning perhaps for teachers or opportunities DR. MCCOMAS: Yes, now we can, thank 6 you. for staff, again, to attend conferences, which is 7 DR. WHISTED: Sure. So there is not a being cut overall. 8 reduction that's happening to the schools or MS. ROWE: Okay. their ability to accept students, all of that DR. WHISTED: It could be things like if information has been already communicated to additional books were needed, just like any other schools and families as far as the application program, if additional equipment would be needed process, so I'm unclear why you believe there is like any other programs, you know, because a reduction happening for magnet schools only. there's cuts to all the programs that are also 14 MS. ROWE: Well, it's not magnet schools 14 included in the magnet programs. 15 15 only that I'm looking at the reduction, it's MS. ROWE: Okay. So where student because I'm seeing cuts to magnet office funding 16 transportation services is concerned, we're not and for instructional textbooks and supplies and limiting the current offering of transportation from a student's house to a school where they can transportation services, and I want to know what 19 the impact of those funding cuts are going to be attend a magnet program? 20 ²⁰ on the students. In other words, are we reducing DR. WHISTED: Correct, but it could be 21 bus routes for magnet students, are there going something like if they were taking field trips or Page 63 Page 65 to be shrinking of programs, is there going to be things like that, there could be cuts in fewer students capable of being enrolled in transportation for those kinds of opportunities. 3 MS. ROWE: Okay. All right, thank you. magnet programs? I want to know what the impacts of those decisions are on the magnet programs. I reserve the remainder of my time until everyone DR. MCCOMAS: So Ms. Rowe, I can add to else has had their questions answered. CHAIRWOMAN SCOTT: I'm sorry, excuse me, 6 that. So the per pupil funds for the school ⁷ Ms. Rowe. I thought everyone was doing their remain the same. This really reduces our funding 8 8 five minutes during their time period and then we available for other magnet specialty projects is 9 really where we would feel the reduction. were moving on to the next person. I don't 10 believe we were doing the remaining balance of MS. ROWE: Like what, like what other the time to then come back. I believe that's magnet special projects, what do you mean by 12 that? what Ms. Mack had asked, that we were doing five 13 13 minutes. DR. WHISTED: So it could be something 14 that central office may offer to different magnet 14 MS. ROWE: I know what she asked but I schools, like opportunities to attend don't know that we actually have a rule that says ¹⁶ conferences; as Mr. Tantleff was saying, that was that. According to Robert's Rules, everyone gets 17 reduced for everyone across the board. It could 17 two opportunities to speak --be the types of professional learning 18 CHAIRWOMAN SCOTT: Yes. opportunities where we would have additional 19 MS. ROWE: -- in addition to whatever time limit. So I am just saying that I may use funds as an example. 21 my second opportunity depending on what other MS. ROWE: So we're talking about

Page 66 board members ask for their questions. And ² otherwise with me going first, I'm put at a disadvantage. I get two opportunities per Robert's Rules. CHAIRWOMAN SCOTT: Correct, yes, and 6 Robert's Rules is what we go by. However in the interest of time and being efficient, we are suggesting that everyone use their five minutes

that we can make sure that everybody has the opportunity for ample time, and everybody has the opportunity to speak, so we were not doing reserving the balance of the time. 14 MS. ROWE: That would be out of order

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and ask their questions and make any motions so

and I would have to appeal that to the full 16 board. CHAIRWOMAN SCOTT: Okay. Well, you can

appeal it to the full board, but you know, at this point we need to move on.

20 MS. ROWE: Okay. I appeal the ruling of the chair to --

> Page 67 CHAIRWOMAN SCOTT: I haven't made a -- I

have not made a ruling. I just said that it was something that we discussed that we were doing going forward, but you know, it was a question ⁵ Ms. Mack had raised and that would be the preference, but I have not made a ruling. It was raised to bring it to your attention, so we can move on. Ms. Causey, you're next. Ms. Causey, are you there?

10 MS. CAUSEY: Good evening, I am here, thank you. First I wanted to read Policy 3000. ¹² The Board of Education of Baltimore County recognizes that the effective and efficient use of its resources is essential to insure that ¹⁵ Baltimore County Public Schools remains a model ¹⁶ of public sector fiscal management. To serve that end the Board encourages fiscal planning, guides expenditure of funds to meet the goals of 19 the system, requires maximum effectiveness and efficiency in all accounting, budgeting,

purchasing and other fiscal processes and

procedures, and requires accountability over the use of all funds.

3 The other thing is Policy 3123, financial reporting. The Board of Education of Baltimore County recognizes its responsibility 6 for management of all funds appropriated for the education of students enrolled in Baltimore County Public Schools. The Board believes that sound fiscal management also requires receiving periodic financial information on the status of all financial transactions, all accounts, and all funds appropriated for the education of students enrolled in BCPS. The superintendent shall prepare and submit to the Board and to appropriate Baltimore County officials monthly 16 and annual financial reports regarding the status

annual financial statements the superintendent shall adhere to all federal, state and local laws and regulations, grant guidelines and principles and pronouncements of the Government Accounting

of appropriated funds. In preparing monthly and

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Page 68

Standards Board.

My first question is, what is the process by which the superintendent and the school system provides financial reports to the Board and also to Baltimore County officials?

MR. SARRIS: This is Mr. Sarris. The primary means by which we provide that information is through the Board's agenda in the information section. Beginning in September of the year and every month thereafter, we provide a monthly financial report to the Board. Baltimore County government has indicated that that report has so far met their needs and if we hear otherwise, we would respond to that from the county.

MS. CAUSEY: Thank you, Mr. Sarris. MR. SARRIS: You're welcome. MS. CAUSEY: Next, Policy 3111 states a number of things. The Board recognizes responsibility for preparation of an annual budget that supports the operating and capital

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Page 70 Page 72 needs of the school system and aligns with the committees communicate. 2 ² Board's vision, mission and goals. The MS. CAUSEY: So Mr. Sarris, in Policy development of the operating and capital budgets 3111 it says the superintendent shall identify ⁴ will be in accordance with state law and the Code the budget initiatives by considering input from ⁵ of Maryland Regulations. The superintendent the community, area education advisory councils, shall prepare an annual operating capital budget staff and other stakeholder groups. So how 7 would -and submit the budget to the Board in accordance 8 with state law, state regulations, board MR. SARRIS: Yes. My staff attends policies. In planning for the funds to be those meetings and we convey those notes to the included in the budget request the superintendant superintendent at least from the advisory shall identify the budget initiatives by committees. We do not meet with, you know, the considering input from the community, area special ed citizens advisory groups or the, you education advisory councils, staff and other know, the gifted and talented groups or others, 14 stakeholder groups. but we do brief the superintendent on the area 15 My second question is, how has the advisory committee discussions. 16 16 superintendent and the school system identified DR. MCCOMAS: I can add, Mr. Sarris, the budget initiatives and in what manner is that that for the GTCAC and the SECAC group that my 18 recorded, documented and provided to the Board? staff attends those, and their budget 19 MR. SARRIS: Well, primarily through recommendations and input are rolled up through 20 this budget document and in a more concise our process. 21 summary, if we look to the section of the MS. CAUSEY: Thank you, Dr. McComas. So Page 71 Page 73 how would the Board understand if their requests document each year, in this case on page 19 of the current document, the executive summary by are in the budget? 3 focus area is the primary, it's the most concise MR. SARRIS: Well --4 DR. MCCOMAS: I can speak -- go ahead. summary of the programs that are proposed by the superintendent. 5 MR. SARRIS: Go ahead, 6 MS. CAUSEY: Mr. Brousaides, how much Dr. Boswell-McComas. DR. MCCOMAS: Yes, and good evening. So time do I have left please? 8 MR. BROUSAIDES: Two-and-a-half minutes, I'll speak for my teams, Ms. Causey. Our team 9 takes back those recommendations, we can take Ms. Causey. 10 MS. CAUSEY: Thank you. Mr. Sarris, as SECAC for example, and then we typically work to a followup, how would the Board know that the try to incorporate what we see as feasible within budget includes requests by the area education a particular budget cycle. For example, I know ¹³ advisory councils, our Gifted and Talented year upon year, SECAC has, you know, advocated to ¹⁴ Citizens Advisory Council and our Special ¹⁴ acquire positions to create elementary IEP ¹⁵ Education Citizens Advisory Council, among other facilitator positions and as we work through the 16 community stakeholder groups? process typically there is a request that we put 17 17 in, and then over time they of course become MR. SARRIS: Well, those, I believe trimmed down as we work through the process, those groups report directly to the Board, so my understanding is that you would receive that because we recognize that there is, you know, a information from them either at a public meeting whole budget that needs to be put together. And or by whatever other means the Board and their so that's typically how this process works, and

Page 74 Page 76 so that's where you would be able to see which that there is a chart that is part of this budget pieces of those recommendations are folded into book for the superintendent. 3 any particular budget cycle. MR. SARRIS: Yes, that's on page 21. MR. SARRIS: And from the And something else that Dr. Williams has changed ⁵ has been to add organizational charts for each ⁵ non-instructional side of the house, what we see 6 each year is that at the advisory committee level 6 division, and we're still working on the level of despite the fact that it's not the capital budget detail that will ultimately be presented, but public hearing, I would say that the majority of that's something that is relatively recent. input that we get from those groups is regarding MS. CAUSEY: Thank you. I would like to facilities improvements in the capital budget and make a motion to prioritize the superintendent's 11 as you will note, the proposed capital budget for recommendation to add 15 minutes to the teachers both the state and the county includes almost duty day to extend the school day by 15 minutes. 13 ¹³ every significant program that we can make, much MS. MACK: Second, Mack. 14 of which is in excess of the available resources, CHAIRWOMAN SCOTT: And so a motion has ¹⁵ been moved and seconded. Ms. Causey, could you and I think I can say that almost all of which 16 16 are items that are discussed by the area advisory please put the motion in the chat please? committees. 17 MS. CAUSEY: Yes, and if I could speak 18 18 MS. CAUSEY: Thank you. Also Policy to my motion while I'm doing that please? 19 2310, organization charts. To achieve the stated CHAIRWOMAN SCOTT: Yes. 20 ²⁰ mission and goals of the school system, the Board MS. CAUSEY: So staff can confirm that of Education of Baltimore County must maintain an since at least I believe 2016, maybe before that, Page 75 Page 77 organizational structure focused on performance, the state superintendent, I believe it was ²Dr. Lowry at the time, wanted Baltimore County to accountability and meeting the school system's goals of organizational effectiveness. The add 15 minutes to the school day for multiple ⁴ reasons. One, we have the shortest school day in superintendent shall prepare annually an ⁵ organizational chart and submit it to the Board ⁵ the state so our teachers and students are being asked to complete the college and career ⁶ for approval. All organizational changes 7 standards from the state at a time deficit of ⁷ involving positions that report directly to the 8 every other school district. Additionally, it superintendent or positions at the executive director level and above shall be submitted to 9 has added considerable challenges when we had extended inclement weather, whether it was school 10 the Board for its approval. closing because of --In what manner are those changes 12 CHAIRWOMAN SCOTT: Okay. 12 presented to the Board for approval? 13 13 DR. SCRIVEN: Mr. Sarris, I would say MS. CAUSEY: Excuse me, Mr. Brousaides, ¹⁴ let's defer to HR on that, so Ms. Lowry, if 14 is --15 you're available? 15 CHAIRWOMAN SCOTT: It sounds like the 16 MS. LOWRY: Sure. So when there is a 16 time is up. So until I see a motion, it cannot change at those levels, executive director and 17 be debated and I have not stated the motion yet ¹⁸ above, those do go before the Board for approval. because I don't know what the motion is. ¹⁹ So each time there is a new appointment that is 19 MS. CAUSEY: A point of inquiry if -part of that, and then it is my understanding and 20 CHAIRWOMAN SCOTT: I'm sorry, excuse me, ²¹ Mr. Tantleff, you can correct me if I'm wrong, who's speaking?

Page 78 Page 80 1 MS. CAUSEY: It's Ms. Causey. yes, Ms. Jose, it looks like you're next. Please 2 CHAIRWOMAN SCOTT: Yes, Ms. Causey? go ahead. 3 3 MS. CAUSEY: I have a point of inquiry. MS. JOSE: I think Ms. Pasteur was CHAIRWOMAN SCOTT: Is it about your before me. 5 motion, because members and the public don't know CHAIRWOMAN SCOTT: Oh, Ms. Pasteur, was what the motion is because I have not stated it your question about the motion? 7 so it's not come to the full assembly, so we're MS. PASTEUR: It was, yes. 8 not able to debate it. CHAIRWOMAN SCOTT: I'm sorry, excuse me. 9 MS. CAUSEY: It has to do with the It looks like there is a question from 10 timing of the buzzer. Ms. Pasteur and then Ms. Rowe on the motion, and 11 CHAIRWOMAN SCOTT: So you have a then Ms. Jose. Thank you for that, I apologize. ¹² question about the buzzer? I would just ask, Go ahead, Ms. Pasteur. 13 13 because I know we're going to have a lot of MS. PASTEUR: Thank you, Ms. Jose. I motions and there's a lot going on that we try as see that it says the recommendation of the much as we can to stick to the question at hand superintendent. I trust his vision. I just need 16 and to what we're doing, so I would like you to to add that we should all be very concerned about our teachers and the workday of our teachers, put the motion in there so I can state it so it 18 can be debated and that so we can move forward. everything that Ms. Causey stated, yes, is true So -- okay. So now I can restate your motion. in terms of length of time. I am concerned about ²⁰ instructional time and time for teachers to be ²⁰ So the motion which was brought by Ms. Causey able to work to that end, and I would caution was, I move to prioritize the superintendent's Page 79 Page 81 recommendation to add 15 minutes to the teachers with this particular motion that 15 minutes in duty day and the school day. And this was terms of what it costs, and I have worked out the seconded by who, or was it seconded? I thought I numbers, that the amount of money that it will heard a second. cost for those 15 minutes could certainly be used 5 MS. GOVER: Yes, by Ms. Mack. so that we can start processing the compression CHAIRWOMAN SCOTT: Okay, it was seconded of our salary scale from 30 years down looking at ⁷ by Ms. Mack. So I've not stated it, it's the the 25 to the 20. And I think that is really property of the assembly so now we can debate it. important because once we do this particular Who has a question, is there any discussion on motion, if it passes, every year that amount of 10 this? money has to be encumbered to take care of that. 11 MS. CAUSEY: Madam Chair, I'd like to So I would think that there's some other things 12 finish speaking to my motion. to look at, but I'm interested in making sure our 13 CHAIRWOMAN SCOTT: I thought you'd teachers are treated as the professionals they already spoken to it, it seemed self explanatory. are, and no one should have to work 30 years to 15 MS. CAUSEY: So there -get to the top of the scale, and the \$26- to 16 CHAIRWOMAN SCOTT: And I thought your \$29 million that we encumber every year really ¹⁷ time was up, Ms. Causey. It looks like there's 17 bites into our ability to treat our teachers some questions about the motion you made, so it long-term as the professionals that they are. So 19 looks like we have a question from Ms. Jose, I just share that as an observation, because we ²⁰ because we're now questioning the motion, so are out of compliance with all of the systems ²¹ debate is on the motion that Ms. Causey made. So around us. Thank you.

Page 82 Page 84 CHAIRWOMAN SCOTT: Thank you, ongoing cost, and that cost would increase in Ms. Pasteur. Next we have Ms. Rowe. alignment with any other adjustments to salaries, because it's based on the instructional salaries MS. ROWE: Yes. I would like to hear staff response on this motion. ⁴ that we currently have which tend to increase, 5 CHAIRWOMAN SCOTT: Dr. Williams, is and thereby then increase the cost of those 15 minutes. 6 there a staff response on this motion? 7 DR. WILLIAMS: So I will add, so just to MS. JOSE: Thank you. Ms. Scott, if I clarify, that recommendation to add 15 minutes could add an amendment to the motion? was based on the Board's motion to add 15 9 CHAIRWOMAN SCOTT: Yes, you may. 10 minutes, so I want to clarify the motion that was MS. JOSE: I would like to amend this raised. And then to staff, in terms of motion to be added to the next fiscal year clarifying, can we give kind of an additional budget, 2023, for consideration by the Board. 13 information about the cost of what that may look CHAIRWOMAN SCOTT: Okay, if you could 14 like, Mr. Sarris? 14 put your amendment in the chat? So you're 15 MR. SARRIS: Yes. It's approximately wanting to amend the main motion? 16 16 \$29.4 million, Mr. Tantleff can correct me. MS. JOSE: Yes, if we could postpone 17 MR. TANTLEFF: Yes, that's right. this motion for consideration for the next fiscal 18 18 MR. SARRIS: Okay, and that's for 15 vear. 19 19 minutes. CHAIRWOMAN SCOTT: Okay, so you're 20 CHAIRWOMAN SCOTT: Okay. Any other making an amendment to -- yeah, if you could put that in there since you're moving to amend this questions, Ms. Rowe? Page 85 Page 83 1 MS. ROWE: No. motion to basically postpone it to the next 2 CHAIRWOMAN SCOTT: Okay. Ms. Jose. fiscal year; is that correct? 3 3 MS. JOSE: Thanks you, Ms. Scott. While MS. JOSE: Yes, for consideration for I agree with the notion of this motion, my the next year. ⁵ question that I think Mr. Sarris has answered is CHAIRWOMAN SCOTT: So are you adding 6 what it was going to cost, I think you said about language or are you striking language? I just 7 \$29 million. But I have heard back from a lot of want to be clear. 8 teachers and our teachers are doing a lot during MS. JOSE: I will be adding to, I this pandemic. We have to be empathetic towards 9 guess --10 ¹⁰ that. They're doing so much, I've heard from CHAIRWOMAN SCOTT: Because it sounds teachers not having time for self care, and like you're moving to postpone the motion, I just 12 adding the 15 minutes, is that just for this want to be sure. 13 ¹³ fiscal year 22, 23, or is that moving forward for MS. JOSE: So I'm moving to -- I guess, ¹⁴ every budget that we would have 15 minutes? 14 is that an amendment or would that just be a 15 postponement of consideration until the next As a parent I do like the addition of 15 minutes, I do, but I also have to look at the fiscal year? I'm not clear. other aspect of what our teachers are doing and 17 CHAIRWOMAN SCOTT: Mr. Brousaides, if 17 18 how this would affect our negotiations with the 18 you could give us clarification on that? bargaining units as well, so if anybody could 19 MR. BROUSAIDES: The way Ms. Jose has it answer that, thank you. phrased, it is more in the nature of a 21 MR. SARRIS: Yes, that would be an postponement.

Page 86 Page 88 CHAIRWOMAN SCOTT: Okay. So Ms. Jose is vote no to this amendment. 2 moving to postpone this motion to the next fiscal CHAIRWOMAN SCOTT: It's a postponement, year, okay; is that correct, Ms. Jose? not an amendment. MS. JOSE: Correct, yes. 4 MS. CAUSEY: Thank you. I would not 5 CHAIRWOMAN SCOTT: Okay. Does that 5 vote to postpone this. require a second? CHAIRWOMAN SCOTT: Thank you for that, MR. OFFERMAN: Second, Offerman. and it looks like we also have a question from 8 CHAIRWOMAN SCOTT: There we go, okay. Mrs. Pasteur, and what you're discussing is the So then we need to process the postponement. motion to postpone, not the original motion. Ms. Jose has moved to postpone the motion to the MS. PASTEUR: Thank you, Ms. Scott. I 11 next fiscal year and it has been seconded by 11 appreciate the postponement because \$29 million, 12 Mr. Offerman, so we need to take a vote on that. again, that we can use every single year to take 13 Ms. Gover, if we do could do a rollcall vote on a look at how we can catch our teachers up is 14 the postponement? critical, I think it needs researched to see what 15 MS. CAUSEY: Madam Chair, I put in the the long-term impact on what we give our teachers 16 16 chat that I had a comment on this amendment. is important, and so the postponement certainly This is Ms. Causey. gives our staff a year to take a look at it and 18 CHAIRWOMAN SCOTT: So it's not an I'm encouraging them to do just that. 30 years amendment, its a postponement, and I believe that is too long. I would love to see the impact of ²⁰ \$29 million and how it can be used to better pay ²⁰ it requires a vote. Mr. Brousaides, is that our teachers. Thank you. correct, when there is a motion to postpone? Page 87 Page 89 1 MR. BROUSAIDES: The motion to postpone CHAIRWOMAN SCOTT: Thank you. Next we is debatable, Madam Chair. have Ms. Rowe. 3 3 CHAIRWOMAN SCOTT: It is debatable, MS. ROWE: Yes. So my concern in 4 postponing the motion, we're not creating a okay, so go ahead, Ms. Causey. MS. CAUSEY: Thank you. So the point is situation where we're telling the school system 6 well taken that our teachers already work extra, that we want this in the next budget, we're ⁷ they did it before the pandemic, they did it simply not deliberating on it now, and so I don't ⁸ before the cyber attack, but they are definitely see a reason to postpone something that we can doing it now. What this does, it is a step to deliberate on now, and if postponing this motion pay them more for the time that they do spend. doesn't automatically put it into the next budget Also, there is an issue with the hours that are cycle, it just means that we redeliberate on this required by MSDE, and staff can speak to the again in a year, and so I can't support the difficulties that there have been related to postponement for that reason. ¹⁴ inclement weather days, whether those were 14 CHAIRWOMAN SCOTT: Okay, thank you. 15 closures at the beginning of the year for heat or Okay, so it looks like we have, everyone has 16 they were through the wintertime, and that has spoken and we need to bring it to a vote. The 17 17 caused problems in the past, including having to motion is to postpone, or as many as are in favor ¹⁸ do a memo of understanding with TABCO to have of postponing to the next fiscal year, it looks teachers work an extra duty day at the end of the like 2022-2023, please say yes when your name is year because of those difficulties. called; as many as are opposed, say no when your 21 name is called. And what this means is if this The other question I had -- so I would

1	is adopted, we will postpone consideration of	1	Page 92 CHAIRWOMAN SCOTT: You had a comment,
2	extension of the school day until next year. So	2	okay. Ms. Mack, you have a comment and then I'm
3	Ms. Gover, could you call the rollcall vote	3	going back up here, it looks like Ms. Mack and
4	please?	4	then Mr. Kuehn
5	MS. GOVER: Ms. Rowe?	5	MS. MACK: No I'm sorry, Ms. Scott,
6	MS. ROWE: No.	6	excuse me.
7	MS. GOVER: Ms. Causey?	7	CHAIRWOMAN SCOTT: Go ahead, Ms. Mack.
8	MS. CAUSEY: No.	8	MS. MACK: I just wanted to clarify, the
9	MS. GOVER: Ms. Mack?	9	information that Ms. Lowry provided to the Board,
10	MS. MACK: No.	10	the cost of this motion was 26 million, not 29.4.
11	MS. GOVER: Mr. McMillion?	11	MR. TANTLEFF: That probably didn't
12	MR. MCMILLION: No.	12	include the fringe benefits but our latest
13	MS. GOVER: Ms. Jose?	13	estimate is just over 27 million in salary and
14	MS. JOSE: Yes.	14	2.2 million for FICA and workers comp, so our
15	MS. GOVER: Ms. Henn?	15	portion of benefits.
16	VICE CHAIR HENN: No.	16	MS. MACK: Thank you for that
17	MS. GOVER: Mr. Offerman?	17	clarification.
18	MR. OFFERMAN: Yes.	18	CHAIRWOMAN SCOTT: Okay. And again,
19	MS. GOVER: Ms. Pasteur?	19	we're discussing Ms. Causey's motion. It looks
20	MS. PASTEUR: Yes.	20	like next is Mr. Kuehn.
21	MS. GOVER: Mr. Kuehn?	21	MR. KUEHN: Thanks, Ms. Scott. The
1	Page 91 MR. KUEHN: No.	1	Page 93 question I have, I'm not quite sure who can
2	MS. GOVER: Dr. Hager?		answer this. The 15 minutes, I understand adding
3	DR. HAGER: No.		that to a high school schedule and to other
4	MS. GOVER: Ms. Scott?		schedules, but how will it be handled. Do
5	CHAIRWOMAN SCOTT: Yes.		elementary schools need 15 more minutes, are they
6	MS. GOVER: Favor is four, opposed is		also the shortest or one of the shortest in the
7		7	state? I'm just trying to understand how we
8	Seven. CHAIRWOMAN SCOTT: Okay, so the motion		handle the costs, I'm not sure if it's middle and
9	_		high school, or if it's going to just be boom,
10	to postpone, it looks like and if I'm correct, Mr. Brousaides, we needed a majority, so it looks		we've increased the length of the day 15 minutes
11	like the motion fails. Okay. All right, so the		in every setting. Thank you.
12		12	
13	motion. Ms. Causey, you said you had a comment?		DR. WILLIAMS: Ms. Lowry, if you can
14			respond, I don't know if Mr. Duque is on the line.
	MS. CAUSEY: Yes, but I believe other	15	CHAIRWOMAN SCOTT: Hello? I don't hear
16	board members are, I would yield and let them go		
	inst if they have not yet spoken to the motion.	17	anyone speaking.
17	CHAIRWOMAN SCOTT: Okay. I didn't have		MR. TANTLEFF: Dr. Williams, I can take
18	anyone else who said they had a question to speak		a stab at it if Ms. Lowry is not available. Just
19	to the motion.		from when we looked at it in the past, the high
20	MS. MACK: Excuse me, Ms. Scott. I said	20	school requirements are longer and that's the
21	I had a comment in the chat.	21	area where we were falling short when there was a

Page 96 Page 94 lot of snow days. The requirements for CHAIRWOMAN SCOTT: Okay, Rod. Ahead of ² elementary and middle school are less, but the you we have Dr. Hager and Mr. Offerman, but I way the proposal is set up and the way the TABCO will make sure I have you after Mr. Offerman. 4 contract is set up, as well as the other unions 4 MR. MCMILLION: Thank you. 5 ⁵ that would have their day extended is, it would CHAIRWOMAN SCOTT: Yep. Go ahead, Dr. Hager. 6 have to likely be all or nothing, it would be 7 difficult if not impossible to have a different DR. HAGER: Hey everyone, I just have a salary structure for high school versus question and a comment. My question is elementary teachers for instance, so everyone clarification that this additional 15 minutes 10 would get the extended day. would not shorten the number of school days 11 MR. KUEHN: And just to follow on that, required in a school year; is that correct? 12 MR. TANTLEFF: Correct, it would not thank you, because that's the direction I'm impact the number of days. trying to take this question, would some of this 14 go to, would some of this be able to go to MR. SARRIS: Yeah, that's set by MSDE. 15 planning versus class time or, because I don't DR. HAGER: Okay, good, I just wanted to 16 hear that out loud. 16 hear a delineation, I just hear we're adding 15 17 minutes to the school day, so does that lock us And my comment is that as a parent in? I'm not quite sure operationally how that before joining the school board, I didn't 19 works. understand the utility of this motion, and since 20 MR. SARRIS: Mr. Kuehn, this is joining the school board and having lots of Mr. Sarris. That is something that would have to conversations with folks in school buildings, it Page 95 Page 97 be negotiated. Planning time is part of the really is to me a very important motion that will help us get more in line with teacher salaries TABCO agreement, and so it's currently 250 and school times throughout the state, and so I minutes per week, and this could affect that and do support this motion and I see the utility in would have to be agreed upon by the parties. MR. KUEHN: All right. So in essence doing this for our teachers. That's it, thanks. 6 CHAIRWOMAN SCOTT: Next, Mr. Offerman? 6 the motion is to say here's the money that it would cost to find 15 more minutes for MR. OFFERMAN: Yes. I'm in full support 8 instruction, or for time in school every day, of adding the time. I have two concerns. One is 9 that's it. that the word prioritize, since this would have 10 to be an, I assume, an item that we have to work MR. SARRIS: Yeah. And when we did a with, excuse me, with TABCO, I'm wondering, you sort of, two years ago we extended the day in a way by five minutes and it was done across the know, I guess what I'm really wondering is if in board, you know. As Mr. Tantleff explained, this we do go ahead and prioritize this, and that's would be considerably more, but it would 14 the word we used, for the \$29 million, are we 15 going to cut other things? That's, that is my presumably be similar across all levels. 16 main concern. MR. KUEHN: Thank you. 17 17 CHAIRWOMAN SCOTT: All right. Next it And the second thing is just a comment, 18 18 and that is I agree with Ms. Pasteur that I think looks like we have --19 MR. MCMILLION: Ms. Scott, I would like we need to look at a full range of things that we to say something when you get a chance, Rod want to do, not only to increase time, but to McMillion. increase the way we compensate all of our

Page 100 Page 98 1 teachers. Thank you. the Board, which the Board included in the last 2 CHAIRWOMAN SCOTT: Sorry. Thank you for budget cycle but the funding was not provided by that, Mr. Offerman. Next we have Mr. McMillion. 3 the county executive. MR. MCMILLION: Thank you. The This is the way to immediately increase retention of teachers is at a crisis stage. I the salary of our teachers for the work that 6 they're already doing, as well as the pandemic 6 agree with Ms. Pasteur that we target the \$29 million for consolidating the steps. In ten has really impacted our students, so every minute years that's approximately \$290 million that we that we can provide to them as an additional could utilize to extend the salary structure, and instructional day as soon as possible is really my strategy would be with the state, make the going to be important. And one of the issues or 11 state mandate that to us. Thank you. one of the factors that came out in the school 12 CHAIRWOMAN SCOTT: Thank you, day task force was by having these extra 15 Mr. McMillion. It looks like we have a follow-up minutes a day, the principals and schoolhouse question from Ms. Mack. leaders would be able to organize that time 15 MS. MACK: Yes. I'd just like to according to their school's needs. 16 16 respond to Mr. Kuehn's question and point out We know that TABCO has consistently been that right now with even, I think even with the asking for additional planning time and that was 18 15 minutes, primary teachers are required to part of the discussion with the school day task cover recess duty. Students in intermediate force, is that this would provide time for each schoolhouse to evaluate whether planning time grades for those teachers have that 30 minutes of recess, but the teachers are able to use that could be used, extra recess time for students in Page 101 Page 99 time as planning time as they do not have to elementary school, and then that's a low cover recess duty, so there's an inequity already supervisory activity and so then the teachers may in the system, whereas primary teachers have to be able to have more planning time related to cover recess, they're not in their offices or in 4 that. 5 ⁵ their classrooms planning while other teachers do Also, I had a question for staff. We're 6 have that option. So I'm hoping that this supposed to receive an additional \$60 million in CARES funding from MSDE, and also the Kirwan motion, which I fully support, will address that. 8 CHAIRWOMAN SCOTT: Thank you. And we override is going to -- the question is, what is should be ready to take a vote, but Ms. Causey, the impact of additional funding, and also, what it looks like you want to speak still to your is the additional impact of additional funding 11 motion? announced today by Governor Hogan in terms of 12 12 MS. CAUSEY: Thank you, Madam Chair, I addressing the fiscal issues? 13 wanted to address some questions and comments CHAIRWOMAN SCOTT: Okay, so are you ¹⁴ that have been made previously. Mr. Billy Burke, speaking to your motion or are you asking a our recently retired chief of organizational question, because right now we're trying to ¹⁶ effectiveness, did a systemwide school day task process the motion. 17 force evaluating the, this exact question, 17 MS. CAUSEY: So I spoke to my motion but 18 extending the school day along with secondary then to follow up with some of my colleagues' ¹⁹ schedules on the start of the school day. So it 19 questions, I'm asking that question of staff. 20 was a rather robust process and at the end this CHAIRWOMAN SCOTT: Okay, and I'm just is the recommendation that his task force made to trying to see to make sure that that question is

Page 102 Page 104 related to your actual motion, because it sounds an additional question? No? 2 ² like that's an additional question that could be MS. PASTEUR: Yes, thank you. I'm stuck asked separately, but it doesn't sound like it's here because if it's not going towards them ⁴ related exactly to the motion and what we're 4 having some for teachers, having something that doing now is asking and discussing the motion. ⁵ they can, where they can improve instruction, So with that, are there additional questions to prepare towards that instruction, and I'm not Ms. Causey's motion in particular? It looks hearing that in the conversation, because I know like, Ms. Jose, you have a question specifically that schedulers now are going to have to kick in 9 to Ms. Causey's motion. and if it happens this year and we're bringing 10 MS. JOSE: Yes. I believe this motion people back, it will impact -- well, it's next 11 was processed last year and I'm not sure, maybe year, it's next fiscal, but it will impact on the the staff can verify, was discussed by the county way they do their scheduling and that might mean executive. that it is not going towards planning, it might 14 Second, also when talking about planning be going towards passing time, hall time, any time, it's \$27 million and we're in the middle of number of things. 16 a COVID-19 recession that's going to happen. I'm just stuck on how we encumber that Like Ms. Pasteur said, I would rather give that amount of money and not giving teachers a bigger 18 ¹⁸ in salaries to teachers and just having them work salary, a lump, having that 27 million to put for an extra 15 minutes. But again, there's a 19 towards salary. 20 ²⁰ lot of negotiation that has to go through with CHAIRWOMAN SCOTT: Okay. Thank you, ²¹ the bargaining units, so I will not be supporting Ms. Pasteur. It looks like Ms. Henn has a Page 103 Page 105 1 this motion. question, we haven't heard from Ms. Henn. 2 CHAIRWOMAN SCOTT: Okay. Was there a VICE CHAIR HENN: Thank you, Madam question you had, you wanted -- I'm sorry, Chair. Just to be clear, and I am supporting Ms. Jose, you asked a question? this motion, this does provide compensation. 5 This is not a motion that's anything but MS. JOSE: Yes, if staff would verify 6 that this was part of the previous budget, adding compensation, so let's not fool ourselves as to 7 the 15 minutes. I believe in 2019 we had added what this is. We're compensating staff for hours 8 it and I believe it was \$25 million back then for and time that they are already giving us, and the additional 15 minutes. I'm not sure if that this is a small step toward making them whole but passed but I believe it was removed by the county it's an important step and that's why I will be executive. So if somebody from staff could supporting it. Thank you. 12 12 answer that? CHAIRWOMAN SCOTT: Thank you. It looks 13 MR. TANTLEFF: Yes, the Board adopted it like we have a question from Ms. Rowe. and the county exec did not put it forward in his 14 MS. ROWE: Yes. I would like to ask 15 budget for the county council. 15 Ms. Pasteur if she's equating this to money for 16 ¹⁶ expanding steps and COLAs, and I'm not following MS. JOSE: But it was approved by this Board, correct, at that particular time? 17 why she thinks doing this would mean we're not 17 18 MR. TANTLEFF: Correct, the board doing that, I would like her to clarify her 19 adopted that. points so I can understand what she's talking 20 20 about. MS. JOSE: All right, thank you. 21 CHAIRWOMAN SCOTT: Ms. Pasteur, you had MS. PASTEUR: May I?

Page 106 Page 108 CHAIRWOMAN SCOTT: Yes, Ms. Pasteur. please? MS. PASTEUR: If you encumber \$27 MS. GOVER: Ms. Rowe? 3 million every year, because it would be every MS. ROWE: Yes. year, and I hear what Ms. Henn just said, I 4 MS. GOVER: Ms. Causey? 5 understand that it is money on them, it is base MS. CAUSEY: Yes. 6 money, so whatever COLA or little percentage we MS. GOVER: Ms. Mack? 7 gives does fall on top of it. But every single MS. MACK: Yes. 8 year that I've been on the Board, we piecemeal MS. GOVER: Mr. McMillion? and penny pinch trying to find whether we're 9 MR. MCMILLION: No. 10 going to give a pittance of a COLA, a pittance of MS. GOVER: Ms. Jose? 11 11 a step. That is money that could be used as MS. JOSE: No. we're looking at compression. 12 MS. GOVER: Ms. Henn? 13 13 Now if we are going to give them VICE CHAIR HENN: Yes. 14 something like the 15 minutes, even though that MS. GOVER: Mr. Offerman? 15 may sound small and as schedulers are working MR. OFFERMAN: No. 16 through the schedule of the day, then at least MS. GOVER: Ms. Pasteur? 17 you confirm that you are giving them money at MS. PASTEUR: No. 18 least for the 15 minutes, but if schedulers are MS. GOVER: Mr. Kuehn? 19 just trying to create a longer day and there is MR. KUEHN: Yes. 20 ²⁰ nothing that is in essence in it that is going to MS. GOVER: Dr. Hager? 21 ²¹ improve instruction, then that's the problem. DR. HAGER: Yes Page 107 Page 109 1 And that is why I was, even though it is moot MS. GOVER: Ms. Scott? 2 now, hanging on to holding back on this motion, CHAIRWOMAN SCOTT: No. 3 because it is something that teachers and MS. GOVER: In favor is six, opposed is administrators, particularly schedulers, need to 4 five. 5 ⁵ be able to embrace and see what is the best CHAIRWOMAN SCOTT: Okay, and so to pass solution for our teachers as opposed to just it needed how many, seven? 7 throwing it out there. MS. GOVER: Six. 8 I think our teachers are worth more than CHAIRWOMAN SCOTT: Oh, it's six, okay, I that, and yes, Ms. Henn, I do understand that it wanted to make sure, so the motion then passes. 10 is money, but I'm looking at larger pots of money All righty. Thank you, so that motion passes, 11 for our teachers every year. the motion as Ms. Causey put it into chat at 15 12 12 CHAIRWOMAN SCOTT: Okay, thank you for minutes, okay. All right. 13 that. So I think it's time now that we should So Ms. Causey, did you have anything vote on this motion, it's already almost 8:30 and additional or can we move on to the next member we've not processed one motion yet and we're just so they can ask their questions? working our way around the dais, and I think that 16 MS. CAUSEY: Thank you, Madam Chair. I we need to process this motion. So if we could, think the buzzer said that I was out of time but 18 all those who are in favor please say yes when I'm not sure, so I'll yield right now. Thank 19 your name is called, those who are opposed to the 19 you. motion please say no when your name is called. 20 CHAIRWOMAN SCOTT: All right, then next ²¹ is Ms. Lisa Mack. 21 Ms. Gover, if we could take the rollcall vote

Page 110 Page 112 MS. MACK: Yes, I have three questions MS. MACK: That's page 254. 2 MR. TANTLEFF: Well, what I'm going to and two motions. Since FY-18 actuals curriculum and say before I even get to the page is the only 4 instruction and other charges have increased by change in compensation in FY-21 was a one almost \$9 million from FY-21 adjusted to FY-22 percent -- well, the one percent COLA actually proposed alone, an increase of over three was not quite in the budget, but you're comparing million. What is included in other charges and actuals to budget, so that's comparing vacancies what accounts for such significant increases? the prior year to fully budgeted in 21, so 9 MR. TANTLEFF: Ms. Mack, what page are there's almost always going to be a lot of 10 you looking at? volatility if you look at any office unless they 11 MS. MACK: Page 246. were 100 percent fully staffed all year. But to 12 MR. SARRIS: So the biggest driver, as answer a very granular question like that, we we briefly mentioned in the overview, is would have to go research it and get back to you nonpublic placements, and that has increased after the meeting, but generally that's what happens when you see the actual one year compared significantly every year in not only the number of students enrolled and placed, but the cost of to the budget the next year, and there's no major change in FTEs or anything like that. those placements. 18 18 MS. MACK: So Mr. Sarris, what percent MS. MACK: But on page 254, of the \$3 million increase from FY-21 to proposed 19 Mr. Tantleff, there's only two FTEs. That's my 20 ²⁰ FY-22 is, what percent of the three million is concern. 21 nonpublic placements? MR. SARRIS: Yeah. The highlights on Page 113 Page 111 1 page 253 indicate that those were part of the MR. SARRIS: Virtually all of it, I would think. adjustments to achieve the cost of living 3 increase for all of the employees in the system, MR. TANTLEFF: Also the parent and the biggest part of that was in stipends and reimbursements, George. 5 MR. SARRIS: Yeah. professional development that is managed by MR. TANTLEFF: Between parent curriculum and instruction, along with reimbursements and non, that's the whole organizational effectiveness. 8 8 increase. MR. TANTLEFF: Yes, sorry, I hadn't 9 MS. MACK: Okay, thank you. My next 9 gotten to the actual page yet. 10 question is, when comparing FY-20 actual MS. MACK: Okay, thank you. In my curriculum and instruction salary and wages with budget question submitted February 5th I asked, how does BCPS per pupil by activity cost compare ¹² FY-21 adjusted, there is an increase of \$6.7 million -- (inaudible, static) -- I'm sorry. In to other Maryland LEAs, and the response provided ¹⁴ Appendix E, curriculum instruction, there's no 14 by staff was, the answer is still being ¹⁵ changes in full-time equivalents. Can you please researched and the answer is forthcoming. Do we ¹⁶ explain the fluctuations in salary and wages of 16 have that answer? those two FTEs of 464,000 in the FY-20 actual, 17 17 MR. TANTLEFF: Generally speaking we did 1.7 million in the FY-21 adjusted and 926,000 in look at kind of the five largest systems and if 19 the FY-22 proposed? you look at activities as percent of the budget, 20 we're fairly at the average in just about every MR. TANTLEFF: I'm sorry, Ms. Mack, what are you looking at? activity.

Page 114 Page 116 MS. MACK: Okay, thank you. So I'm now MS. JOSE: Yes, thank you, Ms. Scott. putting a motion in the chat, and I will read my So my question is, what is an ESOL bus, if staff motion. I move to amend the proposed budget for would answer this, and one ESOL bus for one ⁴ FY 2022 to include an increase of 35.6 FTEs in a nurse, or an ESOL bus, what is an ESOL bus, first ⁵ number of support staff positions as follows: of all that, if somebody could answer that? DR. MCCOMAS: Yes, Ms. Jose, I will ⁶ School counselors, 18; social workers, five; ⁷ health assistants, ten; float nurses, two; and a begin and then I'll invite Ms. Shay to fill in nurse for the ESOL bus, .06. any additional details. We as you know, our ESOL 9 MS. CAUSEY: Second, Ms. Causey. population continues to grow and right now our 10 MS. MACK: May I speak to my motion ESOL welcome center is located at the CCBC 11 please? Randallstown campus an sod it's really geographically difficult to access for many of 12 CHAIRWOMAN SCOTT: Yes, but let me restate it to make sure we have it properly. our ESOL families that are new and enrolling. 14 MS. MACK: Oh, I'm sorry, thank you. What we have been working towards is creating an 15 ¹⁵ ESOL bus similar to our parents information bus, CHAIRWOMAN SCOTT: So the motion has been properly moved and seconded by Ms. Mack and 16 16 that we could actually dispatch the bus to seconded by Ms. Causey, and the motion is, I move different locations particularly in August as to amend the proposed budget for fiscal year 2022 we're going towards the summertime, to be able to to include an increase of 35.6 FTEs in the number create additional locations to help enroll ²⁰ of support staff positions as follows: School families, to make it more convenient for families to access enrollment and information that we have counselors, 18; FTE social workers, five; FTE Page 117 Page 115 1 health assistants, ten; float nurses, plus two; to support that transitioning into our school FTE nurses for ESOL bus, .06 FTEs. 2 system. 3 3 MS. MACK: Yes, thank you. This has been a lengthy process. I have 4 CHAIRWOMAN SCOTT: Now you may speak to been working to try to get the ESOL bus up and vour motion. active for six years now and I think Ms. Shay, MS. MACK: I said this before but I'll perhaps you could provide us an update of where 7 just reiterate it. Our students are living we are, because we have been sort of slowly 8 through a pandemic that has changed how they making progress over time. access education. It has changed for many of our 9 MS. SHAY: Sure. Can you hear me okay? 10 students, their home lives, their parents, many 10 DR. MCCOMAS: Yes. have lost family members to the disease, and as MS. SHAY: So thank you for that, we all know, many many of our students are ¹² Dr. McComas, you described it perfectly. It's experiencing food insecurities, some are really an opportunity for us to broaden our ¹⁴ continued food insecurities and some are food outreach in the community to support registration 15 insecurities for the first time, and if ever we ¹⁵ for welcoming our families of English learners, 16 needed additional support personnel we need it as well as immunization and credit evaluations. 17 now, and as far as I'm concerned, it's one of the 17 Currently the outside or exterior of the bus I most important needs in this budget and that is believe has been completed. We are now moving 19 why I made this motion. ¹⁹ into the phase where they will be outfitting the 20 CHAIRWOMAN SCOTT: All right. It looks interior of the bus where they need to bring 21 like there's a question from Ms. Jose together different trades to support structural

Page 120 Page 118 changes to the interior of the bus to make it MS. JOSE: Is that something BCPS fully functional in the way that you've provided or is that you Googling? 3 described. MS. MACK: I actually took it from the MS. JOSE: So Ms. Shay, if you're 4 budget. 5 talking about an ESOL bus, what is the nurse MS. JOSE: Can staff verify that number going to be doing in the ESOL bus? She clearly please? 7 won't be vaccinating those students in the bus, MS. MACK: And I'd be happy to break it so if it's just for transportation, what is the out by position. purpose of the nurse in the bus and is that 9 MR. SARRIS: We'd have to research that. something you guys, staff is requesting, or is For instance, if we look at counselors, I can that something that would be helpful? To me it tell you that ten counselors are 723,626, so 18, sounds a bit discriminatory, a nurse for an ESOL we could, you know, we're looking at, you know. 13 bus, so if you could help me understand that MS. MACK: Mr. Sarris, that's how I did 14 14 better? it. 15 15 MS. SHAY: Sure. So I can't necessarily MR. SARRIS: Yeah, so five social 16 speak to Ms. Mack's motion this evening in terms 16 workers are 352,000, two health assistants of the intent for the nurse, but I will say that 141,000, the float, yeah, so we can, a lot of while part of what the nurse does in our welcome these numbers, the baseline data is there but we center is about having, that we do have a nurse would, as Mr. Tantleff said, want to just take station intended for within the bus to provide some time to make sure we get the numbers exactly ²¹ information for families regarding required right and allocated to your FTEs, and it would Page 119 Page 121 immunizations and health records as part of the not be a major task. registration process. So certainly if we were MS. JOSE: And that includes benefits, given one we would use it appropriately, but we so around \$2 million? have not pursued that to date because as 4 MR. SARRIS: It's probably going to be ⁵ Dr. McComas said, we were first focused on more than that. Let's see here. That might be actually having the bus before we made that kind actually a pretty good estimate, Ms. Jose. 7 of request. MS. JOSE: Thank you. 8 8 CHAIRWOMAN SCOTT: Thank you for that. MS. JOSE: Okay, thank you. So what would the ESOL nurse do, would she be in the bus, It looks like we have a question from Mr. Kuehn. ¹⁰ in the center, and if she's in the bus, what 10 MR. KUEHN: Yeah, I'm sorry. My would she do once the bus is not running? So question is, it says .6 or .06, I didn't quite also, we just have one center, so I really would understand what .06 of a person is. Lisa, I 13 like to see maybe another center on the east side believe -as well if there's just one in Randallstown. 14 MS. MACK: Mr. Kuehn, I took this right 15 from Dr. Williams' proposed budget last year. And if staff could also, Dr. Williams, 16 if you could answer to Ms. Mack's FTE positions 16 CHAIRWOMAN SCOTT: So Dr. Williams, I 17 that she's adding, how that would affect the 17 guess -budget and how relevant that is. 18 MR. SARRIS: Yes, .6 is someone who 19 MS. MACK: I can answer how much it 19 works three days a week basically. would affect the budget. Everything I've asked 20 MR. KUEHN: But the request seems to be

for comes to \$1.9 million.

for .06: is that accurate.

Page 122 Page 124 1 MS. MACK: Yes, for somebody who is MR. KUEHN: That's all, Madam Chair. 2 working three days a week in the ESOL center. CHAIRWOMAN SCOTT: Okay. All right. Ms. Causey? Ms. Causey? MR. BROUSAIDES: Ms. Scott, Eric Brousaides here, just a clarifying point. In 4 MS. CAUSEY: Thank you, Madam Chair. I your, in the chat it talks about 35.6 FTEs, and ⁵ just wanted to ask again and have staff respond then when you get found to the nurses for the about the funding. Dr. Karen Salmon, State ESOL bus it's --Superintendent, had said I guess it was a month 8 MS. MACK: Oh, I'm sorry, 06. ago about an additional \$61- or \$62 million in MR. BROUSAIDES: So I think that is Mr. CARES funding coming to Baltimore County Public 10 Kuehn's question, is it .06 or .6? Schools. Also, the legislature did vote for an 11 override on the Kirwan bill, and so I'm wondering 11 MS. MACK: I'm sorry, it's .06. Thank 12 if staff have preliminary projections on the you for that clarification. 13 MR. SARRIS: I think the number that funding that could come from that to support 14 Dr. Williams proposed last year was 0.6 FTEs. these objectives. And also, Governor Hogan 15 MS. MACK: Well then, the 35.6 is announced today an additional 1.5 billion 16 16 correct. I apologize for the confusion. supplemental budget focused on education, 17 DR. WILLIAMS: Yeah, good evening, additional resources to support safe reopening of everyone. Referring to last year's budget, it schools, child care, local health departments and was a \$2.81 million around safe and supportive housing counseling, and there's, you know, an ²⁰ environment, thank you, Mr. Sarris, where we additional list, and that's in addition to the initial proposed government, excuse me, ²¹ identified counselors, social workers, Page 123 Page 125 psychologists, health assistants and the ESOL governor's budget that also has records funding welcome bus nurse, and the question at hand, it for education in it. was .6 of a nurse for the ESOL bus. CHAIRWOMAN SCOTT: If I could again, I 4 appreciate your questions, Ms. Causey, we all do, MS. MACK: Thank you, Dr. Williams. ⁵ but the discussion is on Ms. Mack's motion. I'm 5 DR. WILLIAMS: You're welcome. sure staff can certainly address your questions MR. SARRIS: And I just went ahead and did the math. The total is \$2,436,000 and we ⁷ later but right now we're trying to stay focused 8 on Ms. Mack's motion and process her motion, so would want to verify with Mr. Tantleff whether or not that includes benefits and I don't believe it do you have a question about the motion at hand? would, but we would add that amount to that 10 MS. CAUSEY: I absolutely do, this is 11 total. absolutely relevant, other board members' 12 CHAIRWOMAN SCOTT: Okay. So that raises questions were answered related to funding and a question because as the motion is stated, I other issues from staff, so I'm just asking that stated it as .06, and it sounds like it's staff provide an answer on the additional funding 15 actually .6. that's been made available to the school system 16 through the state superintendent and then through MS. MACK: But in the total at the top the legislature's actions on Kirwan, and there's ¹⁷ it's 35.6, so that is correct. 18 CHAIRWOMAN SCOTT: Okay. All right. 18 additional --¹⁹ Okay, moving on, let's see, thank you for that. 19 MS. JOSE: Point of order. This is not Mr. Kuehn, did you have additional questions, relevant to the discussion going on. were you finished? CHAIRWOMAN SCOTT: If I may, excuse me,

Page 126 board members, please. So that we can have an ² orderly meeting, I'm trying to make sure that we stay on task and we ask questions, and right now 4 what we're processing is Ms. Mack's motion. You ⁵ know, all questions are relevant and we certainly 6 want to get to each of those, but we need to make sure that we process Ms. Mack's motion. So if there's any questions directly to Ms. Mack's motion, they're welcome so we can process it and move along. So, you know, again, questions that you raise, you know, will be addressed, but do we 12 have any questions specifically about the motion

MS. CAUSEY: Madam Chair, maybe I could restate my motion.

on the floor?

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16 CHAIRWOMAN SCOTT: We already have a 17 motion.

MS. CAUSEY: I'm sorry, let me restate my question. Can anyone from staff speak to the additional funding and the possibility of it being utilized to support these FTEs?

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CHAIRWOMAN SCOTT: As it relates to the motion, okay. Is that a question that staff can answer?

DR. SCRIVEN: Ms. Causey, can you state the question one more time?

DR. WILLIAMS: I'm sorry, Dr. Scriven. ⁷ I would respond to the first part of the question, that the reference to the CARES Act is, if you look at providing additional support to students instructionally, so that may be additional programming, tutoring, summer programs, looking at providing additional support while we were in all virtual and as we phase in 14 to in-person, the thought was to use those funds to support our students instructionally, knowing that that money will sunset at some point, so 17 therefore looking at ways to provide additional 18 opportunities for our students. And additionally, using funds if there's any professional learning that we've talked about

before, any training for our staff, so knowing

Page 128 that grant money will end, we were looking at

what we could do immediately with our students, looking at a focus on instruction and knowing that there's an end date of the grant, that's my response to that first question.

I wouldn't be able to speak to the additional points about Governor Hogan. Again, looking at all the materials and resources we can provide to our schools to look at a safe reopening, but I don't know if Dr. Scriven or Mr. Sarris want to add to any of that.

12 MR. TANTLEFF: Dr. Williams, I'll just add one thing. Ms. Causey asked the blueprint override. That has no impact on FY-22 because FY-2022 was fully funded for blueprint, so we already have all those dollars in our budget and 16 you know, where they have specific purposes they're targeted towards that, and where they're in the general fund it was basically flat to year ago for stuff like the teacher incentive grant and special ed. The ramp up comes in the out

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years, that's really what they passed was, you know, in year ten having a significantly higher funding level that ramps up.

4 MR. SARRIS: Yes, and this is George Sarris. The 1.5 billion is not direct aid to education. The very important thing that the governor's budget included last month when he unveiled it was the hold harmless funding, which will be very important to us in FY-22. And Mr. Tantleff is right on point with regard to Kirwan, the big impact won't be for another few 12 vears.

CHAIRWOMAN SCOTT: Okay, thank you for ¹⁴ that. I appreciate the responses from staff. Again, you know, we really need to process and stay focused on the motion at hand, so I believe it's time for a vote. So Ms. Gover, if you could take a rollcall vote please, all those who are in favor of the motion please say yes when your name is called, those who are opposed please say no when your name is called. Ms. Gover, if we could

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	Page 130		Page 132
1	take a vote please?	1	negotiation, subject to negotiation and agreement
2	MS. GOVER: Ms. Rowe? Ms. Rowe?	2	if necessary.
3	Ms. Causey?	3	MS. ROWE: Second, Rowe.
4	MS. CAUSEY: Yes.	4	CHAIRWOMAN SCOTT: So it has been moved
5	MS. GOVER: Ms. Mack?	5	and seconded that the Board amend the budget to,
6	MS. MACK: Yes.	6	the Board amend the proposed budget for fiscal
7	MS. GOVER: Mr. McMillion?		year 2022 to reflect that all bargaining units
8	MR. MCMILLION: Yes.	8	receive at least two percent COLA subject to
9	MS. GOVER: Ms. Jose?	9	negotiations and agreement if necessary. That
10	MS. JOSE: No.	10	has been seconded by Ms. Rowe; is that correct?
11	MS. GOVER: Ms. Henn?	11	MS. ROWE: Correct.
12	VICE CHAIR HENN: Yes.	12	CHAIRWOMAN SCOTT: Okay, sorry, I'm
13	MS. GOVER: Mr. Offerman?	13	having a little trouble hearing you, Ms. Rowe.
14	MR. OFFERMAN: Yes.	14	All right.
15	MS. GOVER: Ms. Pasteur?	15	MS. MACK: May I speak to my motion?
16	MS. PASTEUR: Yes.	16	CHAIRWOMAN SCOTT: Yes, Ms. Mack, please
17	MS. GOVER: Mr. Kuehn?	17	do.
18	MR. KUEHN: Yes.	18	MS. MACK: It's incomprehensible to me
19	MS. GOVER: Dr. Hager?	19	that in a \$1.7 billion budget that schoolhouse
20	DR. HAGER: Yes.	20	personnel are not given adequate consideration
21	MS. GOVER: Ms. Scott?	21	for their heroic efforts this year. Even though
1	CHAIRWOMAN SCOTT: Yes.	1	Page 133 the proposed budget includes a step increase for
2	MS. GOVER: Ms. Rowe?	2	eligible employees, that increase would not even
3	MS. ROWE: Yes.	3	make them whole because last year teachers did
4	MS. GOVER: Ten in favor, one opposed.	4	not get a step increase.
5	CHAIRWOMAN SCOTT: All right, it looks	5	A local school's PTA has been posting
6	like the motion passes so we will add these	6	testimonials every day in support of teachers and
7	positions to the budget.	7	all schoolhouse employees and when you read them,
8	And now we will oh, I'm sorry,	8	it makes it very clear that we would not even
9		9	have made it this far without the heroic efforts
10	MS. MACK: Yes, I one more motion and	10	of everybody, school counselors, custodians,
11	I'm sending it to you right now.	11	teachers, who have stepped up to make this as
12	CHAIRWOMAN SCOTT: Well, putting it in	12	tenable as it is, and just like my last motion, I
13	the chat for all of us, but yes, I absolutely	13	feel very strongly that this is the right thing
14	want to make sure that, you know, we are stating	14	to do. Thank you.
15	·	15	CHAIRWOMAN SCOTT: All right. Ms. Rowe,
16	MS. JOSE: Ms. Mack, I'm sorry, I can't	16	would like to speak to the second?
17	hear her.	17	MS. ROWE: Yes. It has always struck me
18	MS. MACK: I'm sorry. I move to amend	18	as being the strangest thing in the world, that
19	the proposed budget for FY-2022 to reflect that	19	we could have state, federal and county employees
20		20	who get COLAs routinely, and in the same year
21	subject to negotiation, at least a two percent	21	they're getting COLAs our teachers somehow

Page 134 Page 136 wouldn't, and I just don't think that's fair so salary scale in addition to adding the 15 minutes that is why I seconded this motion. so, you know, it's a portion of what they asked for as far as TABCO is concerned. CHAIRWOMAN PASTEUR: Thank you, Ms. Rowe. It looks like we have Ms. Pasteur. 4 MS. JOSE: Okay, thank you, Ms. Lowry. MS. PASTEUR: Thank you, Ms. Scott. CHAIRWOMAN SCOTT: Thank you for that. 6 It looks like we have a comment from Ms. Lisa That the motion speaks to all of the folks who 7 Mack. impact our students is admirable, and it needs to 8 happen for bus drivers, custodians, everyone, it MS. MACK: Thank you, Ms. Scott. I needs to happen. And I hope that we are also as think we need to recognize as big as our county a system taking a look at how we can sustain this is, our teachers, all of our employees have other ¹¹|behavior and movement year after year, and I'm options, and I think if we want to keep our going to keep saying that and harping on it until teachers and keep our custodians and our we have a mindset of not making this piecemeal, administrators we need to compensate them fairly, but that every year we show our appreciation for and I think two percent doesn't even get us what our folks do, whether it's a pandemic or close, but I think it's a good start. 16 16 not. Thank you. CHAIRWOMAN SCOTT: Thank you, Ms. Mack. 17 MS. JOSE: Ms. Scott, this is Ms. Jose. And it looks like we're ready to take a -- oh, 18 Hello? Ms. Jose, you have an additional question? 19 19 CHAIRWOMAN SCOTT: Oh, I'm sorry, I MS. JOSE: No, no, go ahead and take the apologize, I was muted. Ms. Jose, did you have a 20 vote. Sorry. 21 auestion? CHAIRWOMAN SCOTT: Okay, great. It Page 135 Page 137 1 MS. JOSE: Yes, to Dr. Williams about looks like there is a comment from Dr. Hager. this particular motion, if you could address the DR. HAGER: I just wanted to comment as, 3 financial impacts of it? you know, this is my first budget process, an I DR. WILLIAMS: Thank you, Ms. Jose. I am daily told that our budgets reflect our would have to turn to Mr. Sarris and Mr. Tantleff priorities, and I really agree with Ms. Mack that as we looked at this before, so if one of you our teachers should be our priority because our could respond please, financially, what will that students are our priority and they really need 8 teachers in the classroom. And one thing that I look like? 9 MR. TANTLEFF: Sure. Ms. Jose, it would did do when I went through the budget book was I be about 20.5 million to support a two percent looked at the percent increases in salaries and COLA for all employees. wages across the different departments, and the 12 MS. JOSE: And is that also going into school building salaries decrease the least next operations into the bargaining unit with this to our little Board of Ed budget, but compared to ¹⁴ particular motion? Maybe Dr. Williams or 14 the superintendent's budget, the business ¹⁵ Ms. Lowry can answer that question, or Mr. Duque. services budget and the curriculum and 16 MS. LOWRY: So yes, it is one of the instruction budget were double what is in the requests that came from TABCO, as well as the 17 school building, and so I do think that it's time 18 other bargaining units, had asked for steps and to prioritize this motion and I do support the ¹⁹ COLA of two percent. TABCO was looking at it 19 motion to move it forward. ²⁰ from a different perspective of wanting to commit 20 CHAIRWOMAN SCOTT: All right. So I ²¹ think, Ms. Gover, are you ready for the rollcall funds that would do the reorganization of the

	Page 138		Page 140
1	vote for this motion?		how BCPS compares to neighboring districts,
2	MS. GOVER: Yes.		Harford County, PG County, Anne Arundel,
3	CHAIRWOMAN SCOTT: Thank you.		Frederick, et cetera, and it is still a draft
4	MS. GOVER: Ms. Rowe?		version, the Power Point is in BoardDocs. And
5	MS. ROWE: Yes.		the reason I mention that is because we looked at
6	MS. GOVER: Ms. Causey?	6	the appropriation for salaries, instruction,
7	MS. CAUSEY: Yes.	7	special education and a myriad of other items in
8	MS. GOVER: Ms. Mack?	8	which, you know, we fall right in the median in
9	MS. MACK: Yes.	9	Baltimore County Public Schools, because there's
10	MS. GOVER: Mr. McMillion?	10	always a narrative that we could definitely pay
11	MR. MCMILLION: Yes.	11	our instructional staff more, but we are right in
12	MS. GOVER: Ms. Jose?	12	the middle median and we don't pay any more or
13	MS. JOSE: Yes.	13	any less than any other jurisdictions.
14	MS. GOVER: Ms. Henn?	14	And with that I also want to note that
15	VICE CHAIR HENN: Yes.	15	last year we had a position in the
16	MS. GOVER: Mr. Offerman?	16	superintendent's staff for a chief of
17	MR. OFFERMAN: Yes.	17	communications position which is now being
18	MS. GOVER: Ms. Pasteur?	18	handled by the chief of staff, so you know, I
19	MS. PASTEUR: Yes.	19	want to make a quick thank you to Mr. Dickerson,
20	MS. GOVER: Mr. Kuehn?	20	who's in two positions while being paid for one.
21	MR. KUEHN: Yes.	21	So with that I'm done, thank you. No motions.
1	MS. GOVER: Dr. Hager?	1	Page 141 CHAIRWOMAN SCOTT: Thank you, Ms. Jose,
2	DR. HAGER: Yes.	2	and we'll move around the dais now to Ms. Henn.
3	MS. GOVER: Ms. Scott?	3	VICE CHAIR HENN: Thank you, Madam
4	CHAIRWOMAN SCOTT: Yes.	4	Chair. I have one question and a few motions.
5	MS. GOVER: In favor is 11.	5	My first question is on page 137 and
6	CHAIRWOMAN SCOTT: Okay, so the motion	6	that's the line item for the chief communications
7	carries. Okay. And	7	officer. Can staff please clarify that that
8	MS. MACK: Ms. Scott, I'm finished.	8	position is vacant, or the intent of that? It
9	CHAIRWOMAN SCOTT: Okay, thank you for		has a line item on a proposed allocation of
10			\$891,421.
11	that, Ms. Mack. So now we go around the dais to Mr. McMillion.	11	MR. TANTLEFF: Ms. Henn, the chief
12		12	communications officer was eliminated so that
13	MR. MCMILLION: My questions were very		
14	similar in nature to Ms. Rowe's questions about		
	magnet schools so I'm prepared to pass at this	15	
15	point, thank you.		VICE CHAIR HENN: Page 137.
16	CHAIRWOMAN SCOTT: Thank you for that,	16	MR. TANTLEFF: Okay, and then did you
17	Mr. McMillion. Next we have Ms. Jose.		and another question on analy
18	MS. JOSE: Thank you, Ms. Scott. I do	18	VICE CHAIR HENN: That was my one
19	want to state that earlier today the audit		question 1/15 mot motion 18, 1 mo / 0 unat the
20	committee met and we had an LEA, the local		2 our de unione une insour your 22 our get to ude u
21	education agency appropriation comparison to show	21	chief information officer position with a budget

Page 142 Page 144 allocation of 200,000 to oversee the Department coordination. This position would provide that ² of Information Technology and to support the ² level, a higher level of strategic leadership Department of Educational Options, including the position in a chief that would coordinate with ⁴ Office of Innovational and Digital Safety, the cabinet and be available to the Board to also ⁵ library, media, programs and digital resources, provide direction and advisement in terms of 6 blended learning, e-Learning, and the home and resources. Thank you. hospital practical. CHAIRWOMAN SCOTT: Thank you. It looks 8 MS. MACK: Second, Mack. like we have a question from Mr. Offerman. CHAIRWOMAN SCOTT: Okay, sorry, I was MR. OFFERMAN: I would like Dr. Williams muted. Would you please put that language into to speak to how these things are being handled 11 the chat, Ms. Henn? I wouldn't feel comfortable now and would this be a real benefit to the, to repeating it without the appropriate verbiage. our process. Thank you. 13 13 VICE CHAIR HENN: Thank you, Madam DR. SCRIVEN: Mr. Offerman, this is --14 Chair, it is in the chat, and may I speak to my DR. WILLIAMS: So thank you, Mr. --15 15 motion? DR. SCRIVEN: Oh, go ahead. 16 16 CHAIRWOMAN SCOTT: Well, I need to state DR. WILLIAMS: No, go ahead, 17 it first so it can be the property of the Dr. Scriven. 18 assembly and it will be on the floor and then you DR. SCRIVEN: I was just jumping in may speak to it. So it looks like Ms. Henn has because, and then Dr. Williams, please take the ²⁰ moved that the Board amend, it's been moved and rein. But Mr. Offerman, this is a position that really already exists under business services seconded that the Board amend the fiscal year Page 143 Page 145 ¹ 2022 budget to add a chief information officer where I am currently the chief and where Jim position with a budget allocation of \$200,000 to Corns is currently the executive director. A lot oversee the Department of Information Technology of what was stressed in the motion is something and to support the Department of Educational that currently sits in our shop. I'm leery to go ⁵ Operations, including the Office of Innovation ⁵ into a lot of detail around the ransomware, I'm and Digital Safety, library, media programs and ⁶ feeling that I need to be careful with my ⁷ comments, but this ransomware could have happened digital resources, blended learning, e-Learning to anyone at anytime. I don't think that there's 8 and the home and hospital program, and it was 9 seconded by, was that Ms. Mack? anything that this motion if it were in place 10 MS. MACK: Yes. prior to the ransomware would have had any 11 CHAIRWOMAN SCOTT: Okay, great. Okay. additional impact or not. I can't speak to that, 12 Yes, Ms. Henn, if you could please speak to your but in looking at how we're addressing and moving 13 motion? forward, our process is very fluid for us to be 14 VICE CHAIR HENN: Thank you, Madam where we currently are under the conditions and ¹⁵ Chair, I'll be brief. Given the recent the challenges that we've been faced with. So ransomware attacks and also the need for 16 it's a layer that exists which really is coming 17 additional investment in our virtual learning 17 on the school-based side, which would really be a platform, the Board needs to provide strategic rework, which again, that's that fine line of ¹⁹ leadership in our IT area, and there's a need to being in operations. And Dr. Williams, please coordinate that leadership across areas that feel free to jump in, sir. require such strategic ideas, innovation and DR. WILLIAMS: So the only thing I would

Page 146 Page 148 add, and thank you, Dr. Scriven is that when we without saying much about the ransomware, the add positions such as this, we, the amount here response was great. 3 may not be sufficient as you have heard earlier Would this position be below Mr. Jim ⁴ today about the benefits and all that must come Corns? And there's always a rhetoric from with it. And then to provide oversight for certain portions of the county that central certain offices, again, I would yield to the office is too heavy, so I'm kind of concerned comments earlier, but I think Dr. Scriven about why you would add another central office provided insight about the current state. And position when Dr. Williams doesn't think it's then I would just question whether we create a necessary. I won't be supporting this motion. I new central office position, and I would also would rather put that money into the schoolhouse question and the team can work out what that than create another redundant position. 12 budget line item would cost, I'm not sure if the CHAIRWOMAN JOSE: Thank you for that, 13 allocation would be sufficient. Ms. Jose. 14 14 DR. MCCOMAS: If I may as well, MS. JOSE: If Mr. Corns could answer if Dr. Williams, I'd just like to offer for the he has a teaching certificate, I think that is relevant too. And he's pretty high up, and would ¹⁶ benefit of everyone that the instructional programs that Ms. Henn identified specifically in that position be below him, and if he could 18 that motion really do require someone with answer that? 19 instructional expertise. I certainly recognize, CHAIRWOMAN SCOTT: Yes, Mr. Corns. 20 ²⁰ Ms. Henn, that a chief information officer would DR. SCRIVEN: I can answer that for him. certainly need technical expertise in terms of Yes, he is certified to teach and he keeps that Page 147 Page 149 digital security as you mentioned, but I cannot 1 current. 2 emphasize the importance of the instructional A chief position would not be under Jim expertise as well, because while I, it's Corns in our current structure. A chief important to understand that there's a great deal information is a position where I currently sit ⁵ of operational aspects to running each and every and Jim Corns and EDs in that position report up to the chief. 6 one of those programs whether it's e-Learning, 7 home and hospital, or any of the other ones that MS. JOSE: So would he be reporting to were listed there. We do currently have that and Mr. Jim Corns, he or she? right now it is being supported through the DR. SCRIVEN: No, ma'am, if it's a chief 10 10 leadership of Dr. Whisted. position? 11 CHAIRWOMAN SCOTT: Thank you. It looks MS. JOSE: Okay, got you, the other way 12 12 like next we have Ms. Jose. around. Thank you. 13 13 MS. JOSE: Thank you, Ms. Scott. A lot DR. SCRIVEN: Yes, ma'am. 14 of my questions have been answered by 14 CHAIRWOMAN SCOTT: Okay. All right, and ¹⁵ Dr. Williams but I do want to state that as the next we have Ms. Rowe. superintendent he designates his organizational 16 MS. ROWE: So I'm going to be supporting 17 structure. We do have a chief information this motion and possibly for a different reason 18 technology officer, Dr. Williams, which is than what other people who are supporting the ¹⁹ Mr. Corns, and to the best of my understanding he motion might be. The reason why I'm supporting ²⁰ has done an excellent job. I believe he was a the motion is because one of the things that this teach or has a teaching certificate. You know, pandemic has taught us is that virtual

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Page 150 MS. CAUSEY: Yes. I'm going to refer to instruction is not only possible but for some 2 students may even be beneficial, and when we have Policy 2310, administration, organizational the Department of Educational Options and we have charts, policy statement: To achieve the stated 4 the Office of e-Learning, and then we have the mission and goals of the school system the Board ⁵ Department of Juvenile Services and we have home 6 and hospital, and we have all of these different types of things that could benefit from a singular source of leadership instead of having each office operate in silos, because we haven't really served all those communities as well as we ¹¹ could if the technology were all entirely 12 coordinated, and I think it requires one 13 leadership position because I see no reason why we can't offer virtual instruction on a regular 15 basis to the populations that require it or do 16 well, and previously we've given only six hours 16 of home and hospital instruction weekly. So I'm supporting this because I see that chief technology position as being one that could facilitate those sorts of things. 21 21 changes. CHAIRWOMAN SCOTT: Thank you, Ms. Rowe, Page 151 1

of Education of Baltimore County must maintain an organizational structure focused on performance, accountability and meeting the school system's goal of organizational effectiveness. Standards: Annually, the superintendent shall prepare an organization chart and submit it to the Board for approval. Organization charts shall include the positions that report directly to the superintendent and positions at the executive director level and above. All organizational changes involving positions that report directly to the superintendent or positions at the executive director level and above shall be submitted to the Board for its approval. It is exactly in the purview of the ²⁰ Board of Education to approve organizational Page 153

it looks like next we have Ms. Pasteur.

MS. PASTEUR: Thank you, Ms. Scott. I want to piggyback on what Ms. Jose said, spot on. I counted all the positions at the top and having ⁵ one more way at the top, I calculate how many teachers, and it may not seem like many, or counselors, social workers that we could get out of that. Yes, that's where our money needs to go at this point, for all of the reasons so many of you have articulated earlier in this meeting. So rather than duplicating, we can do PD, we can strengthen, we can even consolidate and get those positions that are in this, but I'm going to ¹⁴ continue to harp on how we streamline, I am waiting for Dr. Williams, because I know it's in 16 his plan to have an opportunity to take a look at 17 the organizational chart and make some changes,

so that we can get all of those people about whom

Ms. Mack spoke and on which we voted. Thank you.

CHAIRWOMAN SCOTT: Thank you. Next is

I would also refer to the Office of Legislative Audit report in that, of the multiple repeat findings a number of them related to IT, and again, we need to ask for what we need and we need to put our money where our needs are, and all of us who have lived through the pandemic understand that the infrastructure needs the highest level attention, it needs expert --(audio cut out).

CHAIRWOMAN SCOTT: Hello, Ms. Causey? Hello. You're on mute.

12 MS. CAUSEY: I'm sorry, when did that 13 happen?

14 CHAIRWOMAN SCOTT: You said the highest needs, and then that's the last that we heard. 16 MS. CAUSEY: Okay, so thank you. And Dr. McComas, your point is very well taken that there needs to be instructional expertise related to technology and that is a piece of it, but as

expertise that addresses all of the needs

Ms. Henn said, there needs to be an overarching

²¹ Ms. Causey. Ms. Causey?

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Page 156 Page 154 throughout the system related to technology. CHAIRWOMAN SCOTT: Yes, and thank you Cyber attacks are ongoing unfortunately and it's for the clarification, it's always helpful. Next we have Mr. Muhumuza. going to be very important for us to improve how 4 we are doing this give the, as Ms. Rowe pointed MR. MUHUMUZA: Yes. Good evening. I out, the potential increase of using technology guess my question is, what is some of the roles, 6 the responsibilities of Mr. Corns and the other in the future with this pandemic. CHAIRWOMAN CAUSEY: Thank you, personnel as relates to this motion, that they Ms. Causey, and next we have Mr. Muhumuza. mention in this motion? Are they satisfied 9 DR. SCRIVEN: Madam Chair? 9 already? 10 10 CHAIRWOMAN SCOTT: Yes? CHAIRWOMAN SCOTT: I guess Dr. Williams 11 DR. SCRIVEN: This is Dr. Scriven. I 11 or staff would be able to answer that. 12 would just like Mr. Sarris to take a moment to VICE CHAIR HENN: Madam Chair, I would respond to the one point that was just made by like to clarify my, or speak to that if I may. 14 Ms. Causey just to provide some clarity, because CHAIRWOMAN SCOTT: It sounds like Mr. Muhumuza is asking about a job description ¹⁵ I'm not clear on these multiple findings that 16 that current staff currently have, so you're she's referencing from the last legislative speaking to the job description? audit. George, could you speak and just give 18 some clarity on those findings and what they were VICE CHAIR HENN: I would like to speak specifically and how many repeat findings there 19 to the CIO role. 20 were, just so that we can be a little more CHAIRWOMAN SCOTT: Okay. Was that your 21 concise please? question, Mr. Muhumuza? Page 155 Page 157 1 MR. SARRIS: There were three specific MR. MUHUMUZA: No, I was wondering about information technology findings. I note that we the current personnel that we have now. 3 have resolved a number of them since 2015, and CHAIRWOMAN SCOTT: Yes, he's speaking of that, so that's three out of the 12 total that we current personnel, so I guess if Dr. Williams or received in November. someone could speak to current personnel and 6 staffing? DR. SCRIVEN: And when those findings or resolutions were submitted in response to those DR. WILLIAMS: So right now we do have findings, where are we in terms of the an executive director over information legislative audit accepting what we have proposed technology, and although he is, his position is 10 as next steps? in business services, a part of the work that we MR. SARRIS: So they have accepted our have been doing and has been going on is the collaboration with the school side specifically proposal and prior to the ransomware attack, I around the curriculum and instruction. So believe we had planned to wrap up the remaining ¹⁴ findings within the next 12 months. It may be ¹⁴ because of this chief, this proposal of a chief, that some of our actions as a result of the that would be an additional cabinet member, and I didn't want to make a comment when we get to attack have already addressed many of these three findings, but I am confident that we will resolve 17 17 that, Madam Chairperson Scott. 18 them in short order. 18 MR. MUHUMUZA: Yes, and apart from 19 DR. SCRIVEN: All right, thank you, sir. Mr. Corns, I believe Dr. McComas mentioned Thank you, Madam Chair, for allowing us to just another individual that handled the home and

add that commentary.

hospital; am I correct in that?

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Page 158 DR. MCCOMAS: Yes. Mr. Muhumuza, that is correct.

MR. MUHUMUZA: So we already have 4 individuals who handle almost all, at least some or even all of these things mentioned by 6 Ms. Henn?

DR. MCCOMAS: Yes. In fact if you go back, I'm not sure who's supplying the slides, I think it's Mr. Corns, if you could go back to I think it's the third slide, or perhaps the fourth one, you will see all the offices that address the programs. One more please, thank you. I need you to advance it one slide, one slide only. Thank you.

Right there, Mr. Muhumuza and members of the Board, what you will see on the left of your screen, Department of Educational Options, magnet programs, e-Learning programs, home and hospital programs, home schooling, our Baltimore County ²⁰ Detention Center, the library and media programs. Ms. Henn is proposing that we take essentially

Page 159 that entire department and merge under business services and pull that out of instruction, and I would advocate to maintain those programs in the instructional house under C&I so that we can ⁵ insure that the instructional components are maintained.

Additionally, I would say that I 8 understand and I respect the advocacy around e-Learning programs, it's been a long journey, our school system has gone through many conversations with people who were uncomfortable as well as people who were comfortable with digital learning and all the facets that go with ¹⁴ it. And we certainly all know Mr. McMillion is a 15 huge proponent of expanding our e-Learning program. I would recommend that as we move 17 forward, we may be better serving our students if we take the funds and direct them into the ¹⁹ e-Learning program. We currently have, I believe ²⁰ it's about 17 teachers who serve in that program.

If we were able to expand the teaching staff in

the e-Learning program, we could then continue to expand the program. That would be an operational way and a more budget efficient way of optimizing our resources to do some of what Ms. Henn was just speaking to. And we certainly can continue

6 to explore in the aftermath of virtual learning from the pandemic how else we can expand and better serve students in, whether it's home and hospital or home schooling, and we have been

underway with this with our students in the detention center as well, so I offer that for everyone's consideration. Thank you. 13

MR. MUHUMUZA: Well, I'm happy to hear those last comments. Okay.

My next question is, with the 200,000, I don't know much about like salaries and where the funding would go to create a new department, but am I mistaken in understanding that the salary of the chief would take up a lot of this allocation of the 200,000? I guess -- let me rephrase my question. Would the 200,000 satisfy the creation

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of this hole new department or chief position?

2 MS. LOWRY: Mr. Muhumuza, it's a combination of things that are not included in that figure that was quoted, because that would not include for example health care benefits, nor would it provide a budget for that position to be able to work from to manage the work of the office. And also if you are adding a chief position, you also have to have an admin assistant to support that level, so it would require an additional position of support to go 12 with it.

MR. MUHUMUZA: Yeah, and what I mean by department is like do they have like staff members that answer to them, like the business services has, like you mentioned, is it 17 Mr. Corns, the boss of Mr. Corns is one of the chiefs, I'm so sorry, I'm bad on names, but the lower positions as to the chief, so that's what I meant by that, and I assume they would need more funding for that.

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Page 162 Page 164 MS. LOWRY: Correct, it would require a that would be necessary for that. It states that restructure which would then, could possibly this individual would support the departments create the need for additional clerical support that are currently under curriculum and staff, yes. ⁴ instruction, it would be located within IT, so I MR. MUHUMUZA: My last question real did want to make that point clear. quick is, if we're creating a new position, and I Secondly, this position is in no way, feel like everybody is kind of on the same page, this motion in no way discredits Mr. Corns and it's just how we accomplish supporting our IT his role, it is a very different role. His role department, but if we're creating new positions, is operational, he has kept the lights on, he has I don't know, how can we keep some of the done phenomenal job in doing so. This is a very positions that we currently have? Isn't there different role and when I describe it as ¹² any overlap if we're creating a chief of IT, how strategic, it is a thought leader role, it's a does that correlate to like Mr. Corns' position visionary. The CIO is someone who envisions what or Dr. Whisted's position, especially with their technology will look like for the school system 15 roles? tomorrow, the executive director of IT keeps the 16 16 MS. LOWRY: If you were creating a chief lights on today, that is the difference. It's position, you would be pulling responsibilities someone who is a member of the cabinet who can from Dr. Scriven who oversees more Mr. Corns, and provide the IT perspective when other cabinet then based upon the description that was given members make decisions, who can provide that ²⁰ provided about what the roles and thought leadership and the visionary to say this is what needs to be considered. And when I responsibilities were, there would, we would have Page 163 Page 165 to look at some other restructuring. I guess my provided the example to the ransomware attack and wondering would be, you know, in some cases to the virtual learning platform it was only to Dr. Boswell-McComas' point, they don't really bring home the point that we are now more aware live within the same structure, so it would than ever of the importance of all of our ⁵ require a great deal of dismantling and moving educators, students, everyone within team BCPS, 6 and recreating, which without looking at all of of the importance of technology and how critical ⁷ is it that technology have a seat at the table 7 that and making sure that all of those needs are when we make these decisions. This role provides fulfilled. You could pull something, for example from overseeing home and hospital, which could that seat at the table for someone who can ¹⁰ create a void unintentionally, so it really provide the thought leadership, who has the requires taking a look at the alignment of all of expertise within IT, and who can be focused on 12 that and then making sure that the credentials of tomorrow and not on keeping the lights on. 13 the individual, the skill set meets all of those It in no way, in any way minimizes the ¹⁴ areas, because not all of them naturally go ¹⁴ impact of Mr. Corns, it is a very different role, 15 so I hope that clarifies the difference, and together. 16 MR. MUHUMUZA: Okay, thank you. thank you, Mr. Muhumuza, for your questions. 17 CHAIRWOMAN SCOTT: Thank you for that. 17 CHAIRWOMAN SCOTT: Okay. Thank you. 18 And next it looks like we have Ms. Henn. 18 Next it looks like we have Dr. Williams, you had 19 VICE CHAIR HENN: Thank you, Madam 19 a comment? 20 Chair. So first to clarify, the motion does not DR. WILLIAMS: Yes, thank you, Madam Chair Scott. Board members, I just want to require a restructuring, there are no changes

Page 166 Page 168 reference what Ms. Causey shared, she shared into the executive director of special education. ² Policy 2310. I am the superintendent, I have the MR. KUEHN: Okay, so that line item vision for the system, I am the instructional should somehow be amended? Do you see what I ⁴ leader with 30 years of experience. So to create mean? It's on page 137, it's like under budget a position really looking at in contrary to what by category, administration, there's a chief ⁶ the Policy 2310, annually I prepare an communication officer line item. The reason I organization chart and submit it to the Board for ask about that is because I believe that Ms. Henn approval -- (inaudible, static) -- directly to is asking for funding from this position that the superintendent or at the executive director doesn't exist or isn't filled in essence, so 10 level and above. she's not in essence creating a new position and 11 I have great concerns about this motion. that's the start of this motion from what I 12 It feels like it is in the operations. I am recall. 13 serving in this role as superintendent to look at MR. DICKERSON: Mr. Tantleff, this is ways to make our system efficient and Michael Dickerson. I believe that line item particularly to focus on student outcome and encompasses the office that was under the chief communications officer. 16 ¹⁶ better outcomes for our students. So I just 17 remind the Board about the policy, about what my MR. TANTLEFF: Yes, it's the entire role is to provide an organizational chart and office. That is not referring to a position, submit it. This is way into the operations, and that is referring to the office. 20 ²⁰ I want to echo what Dr. Boswell-McComas shared MR. KUEHN: And I'm trying to find the about if there's a need for any additional 21 actual page and I'm sorry, because I've thumbed Page 169 Page 167 teachers around e-Learning, we welcome that through here and haven't seen it, so --2 recommendation, but I have great concerns about MR. SARRIS: Page 140. 3 3 this motion. CHAIRWOMAN SCOTT: I would just also CHAIRWOMAN SCOTT: Thank you for that, remind, again, we're debating the motion. 5 Dr. Williams. Next we have Mr. Kuehn. MR. KUEHN: Right, but the motion 6 MR. KUEHN: Thank you. I'm sorry, I'm starts -at a slight disadvantage, I had to leave and come CHAIRWOMAN SCOTT: I want to make 8 back to the meeting, so if I go over something 8 sure -- sorry, go ahead. that may have already been covered, I apologize MR. KUEHN: I'm sorry. But I thought 10 ahead of time. the motion, and that's why I'm at sort of a My first question, because I believe disadvantage, I can't see it in the chat for some that this talked about the chief communications reason, it's muted on my computer here, I thought ¹³ officer and the funding for that position, and I that the motion talked about taking funding from 14 heard earlier that that position no longer exists 14 this category and creating, and in essence moving ¹⁵ but I see funding, so I'm trying to understand and creating a position, so if I'm wrong I can that. So is there funding for a chief move on, it's just, I thought that was kind of communications officer because I see \$891,000 on 17 the inception of where we're starting here. 18 page 138, so can someone please answer that CHAIRWOMAN SCOTT: No. I'm reading the question? 19 19 motion and it says nothing about a communications 20 MR. TANTLEFF: I believe the chief 20 officer. ²¹ communications officer position was reclassified MR. KUEHN: Okay. All right, I

1	apologize, I'll move on.	1	MS. GOVER: Ms. Mack?
2	You know, the first thing I'd like to	2	MS. MACK: Yes.
3	say is just to make a comment. With, you know,	3	MS. GOVER: Mr. McMillion?
4	the ransomware attack and the effects that are	4	MR. MCMILLION: No.
5	across the entire system, we realized how much we	5	MS. GOVER: Ms. Jose?
6	rely on systems for this entire enterprise. I	6	MS. JOSE: Yes.
7	believe that a chief information officer would in	7	MS. GOVER: Ms. Henn?
8	essence elevate the support of all IT activity	8	VICE CHAIR HENN: No.
9	across the agency, and I would suggest that	9	MS. GOVER: Mr. Offerman?
10	that's a useful position to have and that they	10	MR. OFFERMAN: Yes.
11	support the entire enterprise, so I support this	11	MS. GOVER: Ms. Pasteur?
12	measure. The details about, you know, is it	12	MS. PASTEUR: Yes.
13	taking from this office or that office I believe	13	MS. GOVER: Mr. Kuehn?
14	can be worked out, but in essence I believe the	14	MR. KUEHN: No.
15	position has merit and is definitely valuable.	15	MS. GOVER: Dr. Hager?
16	Thank you.	16	DR. HAGER: Yes.
17	CHAIRWOMAN SCOTT: Thank you, Mr. Kuehn.	17	MS. GOVER: Ms. Scott?
18	Next it looks like Dr. McComas, you had a	18	CHAIRWOMAN SCOTT: Yes.
19	comment?	19	MS. GOVER: In favor is seven, opposed
20	DR. MCCOMAS: Thank you, Ms. Scott, I	20	is four.
21	previously had my comment added, so thank you for	21	CHAIRWOMAN SCOTT: Okay, so I believe to
1	Page 171 the opportunity.	1	Page 173 move the question requires two-thirds majority to
2	CHAIRWOMAN SCOTT: Okay, great. Next we	2	
3		3	now we can vote on Ms. Henn's motion, and
4	MR. OFFERMAN: I would like to move the	4	
5	question.	5	vote now on the motion that Ms. Henn brought
6		6	forward?
7	MS. JOSE: Second.	7	MS. GOVER: Ms. Rowe?
8	CHAIRWOMAN SCOTT: And who did the	8	MS. ROWE: Yes.
9	seconding?	9	MS. GOVER: Ms. Causey?
10	MS. JOSE: Second, Ms. Jose.	10	MS. CAUSEY: Yes.
11	CHAIRWOMAN SCOTT: Ms. Jose, okay. So	11	MS. GOVER: Ms. Mack?
12	the question has been called and seconded, moved	12	MS. MACK: Yes.
13	by the previous question has been called so we	13	MS. GOVER: Mr. McMillion?
14	need to take a vote on that, it's been moved by	14	MR. MCMILLION: No.
15	Mr. Offerman and seconded by Ms. Jose to end	15	MS. GOVER: Ms. Jose?
16	debate. Ms. Gover, could you take a rollcall	16	MS. JOSE: No.
17	vote please?	17	MS. GOVER: Ms. Henn?
18	MS. GOVER: Ms. Rowe?	18	VICE CHAIR HENN: Yes.
19	MS. ROWE: Yes.	19	MS. GOVER: Mr. Offerman?
20	MS. GOVER: Ms. Causey?	20	MR. OFFERMAN: No.
21	MS. CAUSEY: No.	21	MS. GOVER: Ms. Pasteur?

Page 176 Page 174 1 MS. PASTEUR: No. Chair. May I speak to my motion? 2 2 MS. GOVER: Mr. Kuehn? CHAIRWOMAN SCOTT: Yes please. 3 3 MR. KUEHN: Yes. VICE CHAIR HENN: Thank you. So we 4 MS. GOVER: Dr. Hager? ⁴ repeatedly hear from families that their students 5 DR. HAGER: No. ⁵ require print materials for whatever reason, 6 MS. GOVER: Ms. Scott? 6 whether equipment has failed of their students 7 ⁷ learn best from printed materials. This motion CHAIRWOMAN SCOTT: No. 8 provides the resources necessary for schools to MS. GOVER: Favor is five opposed, 9 opposed is six. order those print materials and to provide them 10 CHAIRWOMAN SCOTT: Okay, so the motion automatically to students so that they have a ¹¹ fails. All right. Moving forward, did you have backup should their equipment fail. Know that additional information or questions, Ms. Henn? when we're relying on technology, this provides a 13 VICE CHAIR HENN: Yes, thank you, Madam backup for those cases, and provides learners Chair, I have a motion. I move that the proposed 14 with preferred instructional format. Thank you. 15 per pupil allocation for school textbooks be CHAIRWOMAN SCOTT: Thank you for that, 16 16 increased as to order and provide textbooks and Ms. Henn, and it looks like we have questions, it looks like Ms. Jose, or you said -- it's Ms. Jose training and instructional materials for every and Mr. Offerman, and did you want Mr. Offerman elementary, middle and high school student for all courses where a textbook is published, and to 19 to go first? 20 ²⁰ reallocate funding from the budgeted amount for MS. JOSE: Yes. the purchase of digital materials. 21 CHAIRWOMAN SCOTT: Okay, Mr. Offerman. Page 175 Page 177 1 CHAIRWOMAN SCOTT: All right, and I MR. OFFERMAN: Yes. I'm wondering if think you already know I'm going to ask you to there's any way that we can get an estimate of what the cost of this would be from anybody, put that in a chat because I would not even 4 Ms. Henn or anybody else? attempt to --5 CHAIRWOMAN SCOTT: We would have --MS. CAUSEY: Second, Ms. Causey. CHAIRWOMAN SCOTT: And it was seconded sorry, go ahead. MR. SARRIS: This is Mr. Sarris. We by Ms. Causey. 8 don't really have a per pupil textbook budget, we MS. CAUSEY: Thank you. 9 CHAIRWOMAN SCOTT: Thank you. have a per pupil budget for schools on which 10 Okay. So the motion has been moved by school budgets are based, so it would be helpful Ms. Henn and seconded by Ms. Causey, and I will to have some more information on how to develop 12 restate the motion. Ms. Henn moved that the the costs. 13 proposed per pupil allocation for school CHAIRWOMAN SCOTT: It looks like, 14 textbooks be increased as to order and provide ¹⁴Dr. McComas, are you able to and Mr. Offerman's 15 textbooks and printed instructional materials for 15 question? every elementary, middle and high school student 16 DR. MCCOMAS: Yes, I think I can add ¹⁷ for all courses where a textbook is published, information to what Mr. Sarris said and I think ¹⁸ and to reallocate funding from the budgeted information that would be important for the Board amount for the purchase of digital materials. So to understand in considering this proposed 20 motion. it was moved by Ms. Henn, seconded by Ms. Causey. 21 VICE CHAIR HENN: Thank you, Madam First, I just want to explain when we

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Page 178 purchase a new set of textbooks, I'll use the Mr. Offerman. Next we have Dr. Hager. 2 Bridge's as an example, or Open Court, we in the DR. HAGER: Was Moalie ahead of me, I central office through the central textbook think, Ms. Jose? ⁴ account and the content offices purchase that for 4 CHAIRWOMAN SCOTT: Oh, no, Ms. Jose said the initial distribution for the entire school you could go before her. system, so whatever school, we would do that DR. HAGER: Sorry, I didn't see that. purchase. Additionally each year we purchase for Yes, I just had a clarification question. From schools' enrollment growth that may occur as the what I understand the motion is doing, it's school system continues to expand our enrollment. providing the opportunity to take online material and print it for students who want hard copies so From that point forward, schools, school that we don't need to buy textbooks, is that what principals use their budgets to purchase 12 replacement books. So if you have 20 physics the motion is? 13 books and only 18 of them come back at the end of VICE CHAIR HENN: Madam Chair, may I the school year for whatever reason, the 14 respond to Dr. Hager? 15 principal would then pick up the difference in CHAIRWOMAN SCOTT: Oh, yes please, 16 16 purchasing the replacements for those. At any Ms. Henn. 17 time when schools reach out to my office, whether VICE CHAIR HENN: It's to insure that me directly or Ms. Shay, for support around students have textbooks, that's it plain and acquiring print and hard copy resources, we never simple. It's where there's a textbook available, say no, we always support any additional requests students should receive one, and schools should be able to order them and to receive per pupil that they may have. Page 179 1

Additionally, I would just like to say that we just spoke about expanding our digital resources in e-Learning for example, and yet we are working to cut digital resources, so I just ⁵ want to point out that those digital resources are also provided through subscription through 7 the central budget so that the schools can have access to them by the appropriate grade level and content area and just again, so that everyone ¹⁰ here understands how that operationally works day in and day out for your consideration around this, so thank you.

CHAIRWOMAN SCOTT: Thank you. ¹⁴ Mr. Offerman, did you have additional questions? MR. OFFERMAN: Only a comment that while ¹⁶ I think we need to get materials that will make our students successful, I have a hard time 17 approving something that doesn't have any kind of ¹⁹ budget numbers. That's just my opinion, thank 20 you.

CHAIRWOMAN SCOTT: Thank you,

Page 181 allocations that fully cover the cost of textbooks for all courses. And I'm proposing reallocating funds that are currently allocated for digital resources, to reallocate a portion of ⁵ those to insure that we have adequate textbooks ⁶ for all students. Does that answer your questions, Dr. Hager?

DR. HAGER: I think so. So if, and maybe this is for Dr. McComas, if the choice textbook is an online textbook and there is a print copy, are they comparable, would we order both, or -- yeah.

DR. MCCOMAS: Yeah, great question. So typically what we see in the marketplace and this is evolving more and more year by year as digital resources become much more normalized, typically when you purchase a hard set of textbooks like all of us are familiar with and love, you get additional digital resources with it. Typically however, what happens is the hard book is a one-time purchase typically because you buy it

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Page 182 one time. However, that digital resource that's typically in the initial purchase comes with a life cycle, maybe because the digital resource is part of the initial purchase for three years or so, and then at the end of those three years then you have to choose to continue that subscription process to make it available.

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The benefit of having, and science is a great example, Dr. Hager, as you know, we discover new things about science every day. The ¹¹ digital resources tend to be able to be updated much more quickly than of course a print copy which can become outdated, so therein is the 14 benefit of when you have them together.

I would also just like to add there that 16 there is nothing presently in our operational procedures that precludes us, you know, if a principal needs a copy for a student because that is their learning preference or maybe that's a ²⁰ resource, there is nothing that precludes a principal from doing that now or reaching out to

my office for that resource and helping to find that as well, so there is nothing right now that would prevent that from happening otherwise.

DR. HAGER: Okay, and I guess my concern with the motion, and I'm a paper person, so you know, I really am a person that prefers the ⁷ textbook to the paper, but if it's not comparable you don't want your students learning different things in the classroom. So again, Julia, if I'm 10 misspeaking to the motion, please clarify, but I just wanted to make sure I understand what you're suggesting.

DR. MCCOMAS: The challenge is keeping 14 the print copy up to date with digital resources, but that's going to be the case in science, 16 history and any of the innovation areas like engineering crafts.

18 DR. HAGER: Thank you. That's it. CHAIRWOMAN SCOTT: Thank you, Dr. Hager. It looks like next we have a question from

MS. JOSE: Yes, thank you. A lot of my

questions were answered by Dr. McComas. I don't

really see the point of this motion because the

Board recently updated the policy where, and

Ms. Pasteur can verify it for me, that very

6 explicitly stated that children, we will provide

digital and paper resources for all of our

children. And frankly, I can vouch that when

parents do ask for textbooks they do get

textbooks. My children got textbooks, they even

got science kits to do, paper, notebooks, middle

school and elementary school, so I don't see the

point of this motion, it's policy, BCPS is

already implementing it. If parents ask for

textbooks in bigger fonts, smaller fonts, they

are providing it, as Dr. McComas has clarified.

So I see this as a moot motion, I won't be

18 supporting it. Thank you.

19 CHAIRWOMAN SCOTT: Thank you, Ms. Jose.

20 Next we have Mr. Kuehn.

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MR. KUEHN: Thank you, Ms. Scott.

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Textbooks, one of my favorite subjects.

Dr. McComas, you and I get to talk nonstop about this, I appreciate that.

DR. MCCOMAS: Yes.

MR. KUEHN: One of the questions I have, 6 in some of the discussion where I'm starting to glean is you talk about in essence purchasing the initial, central office, you know, when you move to something new, you make a massive purchase, ¹⁰ right? And then over time your expectation is that, you're in essence saying here's the ¹² original set and then any additions in the future need to come out of school-specific budgets, and 14 I guess --

DR. MCCOMAS: If I could just clarify, 16 that would be for replacements, not expansion. So if you are at a school where you suddenly had a huge growth in your population and you now need 19 two or three additional sets of books because of enrollment growth, my team picks that up. It's the replacement for maintenance.

Ms. Jose.

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Page 186 MR. KUEHN: Okay. I guess that's part books. Thank you, Mr. Kuehn. 2 CHAIRWOMAN SCOTT: Thank you, Mr. Kuehn. of what doesn't seem clear to me, because I'm happy to hear that Ms. Jose and her children are Next it looks like we have a question from getting all the books that they require, but my Ms. Rowe. 5 experience has been slightly different. And MS. ROWE: Yes. I would like to know. 6 that's unfortunate because, you know, I've got do we have courses where there's, the material's elementary and middle school and high schoolers entirely digital, and like only the teacher or and what I've heard is the case, and you can 8 has a book or a couple books? Because it does clarify this, but there's a class set and then if seem to me like I'm hearing from the community there's, you know, more kids floating through, quite a bit and I've heard this from my own kids a couple times where there's a book but they you know, I'm not sure that that class set covers what's necessary, and I've seen it firsthand don't have it, but the teacher's putting material from the book on line or something, and the lack where I've actually had to escalate rather, you know, rather quickly to get a math book for my of a book creates some kind of a confusion. And son, which should have just been a simple so what I want to know is are there courses for 16 16 request, they should have actually been handed which most of the material is digital, a book exists, but the kids don't have it? out. But when I finally talked to the teacher, 18 she said that they have a limited amount and they DR. MCCOMAS: Ms. Rowe, I think you literally don't have enough for everyone. So asked a great question and I think it varies. We ²⁰ that's my concern and perhaps there needs to be a do have courses that the primary resources are digital. I'm going to ask Ms. Shay to join us on refresh budget of some sort. And I know you have 187 Page

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a centralized textbook and supply budget, so I'm concerned that something is missing somewhere because the stories that you're hearing tonight, they vary, and that's unfortunate.

DR. MCCOMAS: I just want to say, ⁶ Mr. Kuehn, I appreciate your point on that because my team and I do stand ready to support and as we find and learn of individual cases where a school needs support, we're happy to reach out and help. And I certainly appreciate your point, because the goal ultimately is to insure the students have what they need, right, whether that's a hard copy or a digital copy, and sometimes that may mean that we need to move ¹⁵ inventory from one location to another to make sure that those resources are where they need to 17 be deployed in the most adaptive manner for the needs each year, so I do appreciate your point.

MR. KUEHN: As you know, I always support buying more books.

DR. MCCOMAS: Yes, I know, we love

that conversation as she's a little bit closer to each of the discipline areas in her day in, day out work, so Ms. Shay, if you can share any detail?

5 MS. SHAY: Thank you, Dr. McComas. So yes to your question, Ms. Rowe, we do have some courses, and what I will share is that most likely reflects that the adoption of that curriculum or that resource took place during a time period where the philosophy around procurement and the policy and rule in purchasing reflected that policy as digital resources. That is not the approach that we've taken for probably ¹⁴ close to five years now, so it may reflect a difference in when that course resource was first developed. So for example, we had secondary math 17 courses where the adoption is now several years old, we're currently in the process of looking for new materials. When those resources may have been purchased many years ago it's possible that

the resource that was selected was digital only

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in the purchase, so that may be true. It is not ² true for any new curriculum purchases or those currently identified as core resources. We take ⁴ the approach that Dr. McComas described and to Mr. Kuehn's point, that approach is a blend, which is reflected in the policy and ruling which Ms. Pasteur brought forward recently to insure that every student has what he, she or they need to access curriculum in that manner. So both are true, that there are some courses that were 11 adopted in that way. 12

MS. ROWE: Would this motion not provide books for those courses that exist, that have only digital materials for which we need books?

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MS. SHAY: Well, so in some cases that, procuring those resources might require a change in contract, so it would be difficult for me to speak in generalizations. In some cases those materials might exist but are no longer in print and it wouldn't be possible, in some cases it would be, but to Dr. McComas' point, I do not

have any requests that have come to me where someone has asked me to purchase a book for a student that exists that have not been fulfilled, so if those requests exist we just need to be ⁵ made aware of them, because as Dr. McComas shared, that is very clearly her direction to our team, but in terms of would I be able after this motion to now go back and retrofit, I can't speak to that without knowing all the details and all of the specific contracts that would align with 11 that.

MS. ROWE: Do we have such a thing as math textbooks that actually explain how we do math?

MS. SHAY: Yes, our new Bridge's series ¹⁶ is fantastic. We have Bridge's workbooks and 17 some other resources, and we are --

MS. ROWE: Because I have not seen a math textbook from any of my kids.

MS. SHAY: Yes. So we are also, as I mentioned, based on the Hopkins audit you know we

Page 190 Page 192 started with our elementary schools, but we are

working our way through, we are in the 6,002

process right now reviewing multiple series. I

can't go into too much detail while it's in

process, but we are seeking to have resources

that do a phenomenal job and are highly rated

through ed reports and other secondary sources.

MS. ROWE: Thank you.

MS. SHAY: Yes.

CHAIRWOMAN SCOTT: Okay, thank you.

11 Next it looks like we have Ms. Causey.

Ms. Causey? 12

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MS. CAUSEY: Thank you, Madam Chair. I was just asking clarification around what the principals are obligated to pay out of their 16 schoolhouse budget versus what comes from the central office, so I've been listening to the discussion but it still isn't clear how much the principals have to use their, you know, what has been a much smaller schoolhouse budget to purchase these textbooks.

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DR. MCCOMAS: So I think again,

Ms. Causey, what I would say is the expectation

is that replenish textbooks that are not

returned. So again, if a textbook gets

destroyed, you know, maybe a student, I don't

know, it got left out in the rain and the

textbook got destroyed, the principal would

replace in that textbook. And again, if the

principal did not have the resources to do that,

they could reach out to me and Ms. Shay and we

would certainly fill that, you know, request for

12 them. So it's not, I would say Ms. Causey, I

can't give you an exact amount of money because

¹⁴ it's sort of like a working relationship, the

understanding is that they try to replenish those

that need to be replenished just based on normal

17 wear and tear year upon year, where my office

does expansion for enrollment growth, we do

initial purchase, and again, we support any

request that comes into the office. If a

principal says, you know, I need ten more of

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Page 194 Page 196 it's not always just new adoptions but also these, I just don't have it in my budget or can you help me with it, we always say yes. enrollment growth. 3 3 MS. CAUSEY: Thank you for that. And then also consumables, so CHAIRWOMAN SCOTT: Okay. It looks like replacement of consumables. So this year that Ms. Henn, you had a comment? included things like Open Court consumables for VICE CHAIR HENN: Thank you, Madam prior grade levels as well as the Number Corner Chair, I have a comment and a question. So I'm and Bridge's workbook in the elementary grades. looking at page 127 that has a table of budgeted And in some cases it also supplements novels, so amount per pupil allocations and it talks about when we come to the board curriculum committee the textbook fund, and perhaps Dr. McComas could and we get approval to disrupt text and to bring explain how this is operationalized with the in more culturally responsive novels, we identify 12 school's allocations for textbooks and is that, a novel selection that will be universally 13 how, is that central office or how does that written into the curriculum and that would be 14 work? It says that the textbook fund is set by a purchased for all schools as well. central account for systemwide curriculum In some cases schools use their own ¹⁶ changes. Could you explain for us how that 16 budgets, if for example a teacher has a different 17 works? novel they want to supplement or add to it from 18 DR. MCCOMAS: Yes, I'm happy to, and that approved list, that can sometimes happen, certainly I would invite Mr. Sarris or but if there's one that is written in the ²⁰ Mr. Tantleff if there's any additional sub-core work in the unit, that would also be information when I'm done. So essentially in the purchased from the central textbook fund that Page 195 Page 197 division's budget there is a central textbook Dr. McComas described. 2 budget and from that budget I can utilize that to VICE CHAIR HENN: Okay. 3 purchase large -- sorry, I'm losing my words, I'm CHAIRWOMAN SCOTT: Thank you for that. getting tired, forgive me. Bridge's comes to It looks like it's time to bring it to a vote. ⁵ mind, Open Court comes to mind. You know, again I'm sorry? 6 6 Ms. Shay shared that we're in the process of VICE CHAIR HENN: I just had a follow-up working through 6,002 to identify highly rated comment based on that information. 8 resources for advanced math classes. So that CHAIRWOMAN SCOTT: It's getting quite would be the bucket of money, if you will, late, so I think we've exhausted our discussion ¹⁰ Ms. Henn and members of the Board that I would of the motion and we still have quite a few use to do that initial purchase for a whole new members that we do need to get to, so if you 12 textbook program or a whole new program that could quickly --13 13 we're implementing, I'm not as sure --VICE CHAIR HENN: I have some other 14 MS. SHAY: If I could jump in, also motions I need to make as well, I'll be brief. 15 CHAIRWOMAN SCOTT: Please. where Dr. McComas referenced enrollment growth, VICE CHAIR HENN: To Mr. Offerman's so even for not new adoptions but previous 16 adoptions when schools experience enrollment 17 17 question about not having numbers to associate growth where they used to have three third grades with in, that was on page 127. The per pupil ¹⁹ but now they're going to have four third grades, allocation for textbooks is flat based on last we would purchase them an additional, even Open year's to this year's, so my motion proposes Court or even in some cases Wonders materials, so increasing that. I don't know what will be

	I		
1	required to make sure that books are fully	1	allocation to schools as follows: Elementary,
2	replenished, that I would rely on staff to	2	\$110; middle, \$117; high, 142; special, 376. And
3	provide a number for that, but that puts us in	3	the cost of this motion is 3.2 million.
4	the ballpark of what the current per pupil	4	CHAIRWOMAN SCOTT: And if you could,
5	allocations are, to give Mr. Offerman some idea.	5	please put that in the chat.
6	CHAIRWOMAN SCOTT: Okay, thank you for	6	VICE CHAIR HENN: I will do so.
7	that. So if we could do a rollcall vote for this	7	CHAIRWOMAN SCOTT: Now the motion was
8	motion please so that we could continue to move	8	made; was there a second?
9	along, Ms. Gover, could you take the vote please?	9	MS. ROWE: Second, Rowe.
10	MS. GOVER: Ms. Rowe?	10	CHAIRWOMAN SCOTT: If someone else said
11	MS. ROWE: Yes.	11	something I'm have a hard time hearing, but I
12	MS. GOVER: Ms. Causey?	12	heard the second from Ms. Rowe, so it has been
13	MS. CAUSEY: Yes.	13	moved by Ms. Rowe and seconded I'm sorry, has
14	MS. GOVER: Ms. Mack?	14	been moved by Ms. Henn and seconded by Ms. Rowe
15	MS. MACK: Yes.	15	to amend the fiscal year 2022 proposed budget by
16	MS. GOVER: I'm sorry?	16	reallocating funds to increase the per pupil
17	MS. MACK: Yes.	17	allocation to schools as follows: Elementary,
18	MS. GOVER: Mr. McMillion?	18	110,000; middle, 117,000
19	MR. MCMILLION: No.	19	VICE CHAIR HENN: Those are dollars per
20	MS. GOVER: Ms. Jose?	20	student, Madam Chair.
21	MS. JOSE: No.	21	CHAIRWOMAN SCOTT: Okay, so let me
1	MS. GOVER: Ms. Henn?	1	restate it. Elementary, \$110; middle, \$117; high
2	VICE CHAIR HENN: Yes.	2	school, \$142; special, is that education, \$376?
3	MS. GOVER: Mr. Offerman?	3	VICE CHAIR HENN: Yes, Madam Chair, and
4	MR. OFFERMAN: No.	4	the cost of my motion is 3.2 million and this
5	MS. GOVER: Ms. Pasteur?		represents roughly a 30 percent increase.
6	MS. PASTEUR: No.	6	CHAIRWOMAN SCOTT: Okay. And so,
7	MS. GOVER: Mr. Kuehn?	7	Ms. Henn, would you like to speak to your motion
8	MR. KUEHN: Yes.		please?
9	MS. GOVER: Dr. Hager?	9	VICE CHAIR HENN: I would like to call
10	DR. HAGER: No.	10	the question.
11	MS. GOVER: Ms. Scott?	11	CHAIRWOMAN SCOTT: Okay, but I think I
12	CHAIRWOMAN SCOTT: No.	12	interrupted you. Were you speaking to your
13	MS. GOVER: Favor is five, opposed is		
14		14	VICE CHAIR HENN: No, I just called the
15	CHAIRWOMAN SCOTT: Okay, so it looks	15	question, thank you.
16	om mich of mit boot it. Okuy, bo it looks		CHAIRWOMAN SCOTT: Okay, so the question
16	like the motion fails	16	
17	like the motion fails. Ms. Henn, did you have additional		• •
	Ms. Henn, did you have additional		has been called. Is there a second?
17	Ms. Henn, did you have additional questions or motions?	17	has been called. Is there a second? MS. ROWE: Second, Rowe.
17 18	Ms. Henn, did you have additional questions or motions? VICE CHAIR HENN: Yes, thank you. I	17 18	has been called. Is there a second? MS. ROWE: Second, Rowe. CHAIRWOMAN SCOTT: Who did the second?
17 18 19 20	Ms. Henn, did you have additional questions or motions? VICE CHAIR HENN: Yes, thank you. I	17 18 19	has been called. Is there a second? MS. ROWE: Second, Rowe.

1	Ms. Scott. Can a person, and maybe	1	MS. GOVER: Dr. Hager?
2		2	DR. HAGER: No.
3	and then immediately move the question so there's	3	MS. GOVER: Ms. Scott?
4	no time for debate and get clarification, or does	4	CHAIRWOMAN SCOTT: No.
5	that have to be done by another board member?	5	MS. GOVER: Mr. McMillion? Favor is
6	CHAIRWOMAN SCOTT: Mr. Brousaides, if	6	five, opposed is five, and one absent.
7	you could speak to that please?	7	MR. MCMILLION: Ms. Gover? I vote yes
8	MR. BROUSAIDES: I will have to look	8	to that.
9	that up. Perhaps Ms. Howie knows that one off	9	MS. GOVER: So in favor is six, opposed
10	the top of her head.	10	is five.
11	CHAIRWOMAN SCOTT: Ms. Howie, are you on	11	CHAIRWOMAN SCOTT: Okay, and to move the
12	the call with us?	12	question it takes two-thirds?
13	MS. HOWIE: Yes, I'm here, Madam Chair.	13	MR. BROUSAIDES: Correct.
14	There is no prohibition on who can move the	14	CHAIRWOMAN SCOTT: Okay, so considering
15	previous question.	15	it's 11, then the motion to move, it passes? Let
16	CHAIRWOMAN SCOTT: Okay. So the	16	me just confirm. No, sorry I can't hear. It
17	question was moved by Ms. Henn and it was	17	fails?
18	seconded by, I couldn't quite hear, but I believe	18	MS. GOVER: Yes, it fails.
19	it was Ms. Rowe?	19	CHAIRWOMAN SCOTT: Okay, so the motion
20	MS. ROWE: Yes.	20	fails so we can continue with debate. It looks
21	CHAIRWOMAN SCOTT: Okay, thank you for	21	like there was a question or a comment from
1	that. Okay, so then we can take a vote on the	1	Page 205 Ms. Mack.
2	moving of the question which basically ends	2	MS. MACK: Yes. (Unintelligible, audio
3	debate. Ms. Gover, if we could do a rollcall	3	garbled.) In FY-19 elementary, 142 dropped to
4	debate. Wis. Gover, if we could do a folicali		O
	vote please?	4	81: the middle schools, 157 dropped to 86; and
5	vote please? MS_GOVER: Ms_Rowe?		81; the middle schools, 157 dropped to 86; and high schools, 186 dropped to 107. I believe
5 6	MS. GOVER: Ms. Rowe?	5	high schools, 186 dropped to 107. I believe
	MS. GOVER: Ms. Rowe? MS. ROWE: Yes.	5 6	high schools, 186 dropped to 107. I believe there was a slight increase in the two years that
6	MS. GOVER: Ms. Rowe? MS. ROWE: Yes. MS. GOVER: Ms. Causey?	5 6	high schools, 186 dropped to 107. I believe
6 7	MS. GOVER: Ms. Rowe? MS. ROWE: Yes. MS. GOVER: Ms. Causey? MS. CAUSEY: Yes.	5 6 7	high schools, 186 dropped to 107. I believe there was a slight increase in the two years that I've been on the Board, but these are decreases
6 7 8	MS. GOVER: Ms. Rowe? MS. ROWE: Yes. MS. GOVER: Ms. Causey? MS. CAUSEY: Yes. MS. GOVER: Ms. Mack?	5 6 7 8	high schools, 186 dropped to 107. I believe there was a slight increase in the two years that I've been on the Board, but these are decreases greater than 40 percent. Can you hear me?
6 7 8 9	MS. GOVER: Ms. Rowe? MS. ROWE: Yes. MS. GOVER: Ms. Causey? MS. CAUSEY: Yes. MS. GOVER: Ms. Mack? MS. MACK: Yes.	5 6 7 8	high schools, 186 dropped to 107. I believe there was a slight increase in the two years that I've been on the Board, but these are decreases greater than 40 percent. Can you hear me? CHAIRWOMAN SCOTT: You sound a little
6 7 8 9	MS. GOVER: Ms. Rowe? MS. ROWE: Yes. MS. GOVER: Ms. Causey? MS. CAUSEY: Yes. MS. GOVER: Ms. Mack? MS. MACK: Yes. MS. GOVER: Mr. McMillion?	5 6 7 8 9 10	high schools, 186 dropped to 107. I believe there was a slight increase in the two years that I've been on the Board, but these are decreases greater than 40 percent. Can you hear me? CHAIRWOMAN SCOTT: You sound a little muffled, Ms. Mack, we were having some trouble.
6 7 8 9 10	MS. GOVER: Ms. Rowe? MS. ROWE: Yes. MS. GOVER: Ms. Causey? MS. CAUSEY: Yes. MS. GOVER: Ms. Mack? MS. MACK: Yes. MS. GOVER: Mr. McMillion?	5 6 7 8 9 10	high schools, 186 dropped to 107. I believe there was a slight increase in the two years that I've been on the Board, but these are decreases greater than 40 percent. Can you hear me? CHAIRWOMAN SCOTT: You sound a little muffled, Ms. Mack, we were having some trouble. MS. MACK: I don't know why, I didn't do
6 7 8 9 10 11	MS. GOVER: Ms. Rowe? MS. ROWE: Yes. MS. GOVER: Ms. Causey? MS. CAUSEY: Yes. MS. GOVER: Ms. Mack? MS. MACK: Yes. MS. GOVER: Mr. McMillion? Mr. McMillion? Ms. Jose? MS. JOSE: No.	5 6 7 8 9 10 11 12 13	high schools, 186 dropped to 107. I believe there was a slight increase in the two years that I've been on the Board, but these are decreases greater than 40 percent. Can you hear me? CHAIRWOMAN SCOTT: You sound a little muffled, Ms. Mack, we were having some trouble. MS. MACK: I don't know why, I didn't do anything. Did you hear that? Can you hear me?
6 7 8 9 10 11 12	MS. GOVER: Ms. Rowe? MS. ROWE: Yes. MS. GOVER: Ms. Causey? MS. CAUSEY: Yes. MS. GOVER: Ms. Mack? MS. MACK: Yes. MS. GOVER: Mr. McMillion? Mr. McMillion? Ms. Jose? MS. JOSE: No. MS. GOVER: Ms. Henn?	5 6 7 8 9 10 11 12 13	high schools, 186 dropped to 107. I believe there was a slight increase in the two years that I've been on the Board, but these are decreases greater than 40 percent. Can you hear me? CHAIRWOMAN SCOTT: You sound a little muffled, Ms. Mack, we were having some trouble. MS. MACK: I don't know why, I didn't do anything. Did you hear that? Can you hear me? CHAIRWOMAN SCOTT: We can hear you now,
6 7 8 9 10 11 12 13	MS. GOVER: Ms. Rowe? MS. ROWE: Yes. MS. GOVER: Ms. Causey? MS. CAUSEY: Yes. MS. GOVER: Ms. Mack? MS. MACK: Yes. MS. GOVER: Mr. McMillion? Mr. McMillion? Ms. Jose? MS. JOSE: No. MS. GOVER: Ms. Henn? VICE CHAIR HENN: Yes.	5 6 7 8 9 10 11 12 13 14 15	high schools, 186 dropped to 107. I believe there was a slight increase in the two years that I've been on the Board, but these are decreases greater than 40 percent. Can you hear me? CHAIRWOMAN SCOTT: You sound a little muffled, Ms. Mack, we were having some trouble. MS. MACK: I don't know why, I didn't do anything. Did you hear that? Can you hear me? CHAIRWOMAN SCOTT: We can hear you now, you sound better.
6 7 8 9 10 11 12 13 14 15	MS. GOVER: Ms. Rowe? MS. ROWE: Yes. MS. GOVER: Ms. Causey? MS. CAUSEY: Yes. MS. GOVER: Ms. Mack? MS. MACK: Yes. MS. GOVER: Mr. McMillion? Mr. McMillion? Ms. Jose? MS. JOSE: No. MS. GOVER: Ms. Henn? VICE CHAIR HENN: Yes.	5 6 7 8 9 10 11 12 13 14 15	high schools, 186 dropped to 107. I believe there was a slight increase in the two years that I've been on the Board, but these are decreases greater than 40 percent. Can you hear me? CHAIRWOMAN SCOTT: You sound a little muffled, Ms. Mack, we were having some trouble. MS. MACK: I don't know why, I didn't do anything. Did you hear that? Can you hear me? CHAIRWOMAN SCOTT: We can hear you now, you sound better. MS. MACK: Thank you, I'm sorry, I don't
6 7 8 9 10 11 12 13 14 15 16	MS. GOVER: Ms. Rowe? MS. ROWE: Yes. MS. GOVER: Ms. Causey? MS. CAUSEY: Yes. MS. GOVER: Ms. Mack? MS. MACK: Yes. MS. GOVER: Mr. McMillion? Mr. McMillion? Ms. Jose? MS. JOSE: No. MS. GOVER: Ms. Henn? VICE CHAIR HENN: Yes. MS. GOVER: Mr. Offerman? MR. OFFERMAN: No.	5 6 7 8 9 10 11 12 13 14 15 16 17	high schools, 186 dropped to 107. I believe there was a slight increase in the two years that I've been on the Board, but these are decreases greater than 40 percent. Can you hear me? CHAIRWOMAN SCOTT: You sound a little muffled, Ms. Mack, we were having some trouble. MS. MACK: I don't know why, I didn't do anything. Did you hear that? Can you hear me? CHAIRWOMAN SCOTT: We can hear you now, you sound better. MS. MACK: Thank you, I'm sorry, I don't know what the problem is. Anyway, my last
6 7 8 9 10 11 12 13 14 15 16 17	MS. GOVER: Ms. Rowe? MS. ROWE: Yes. MS. GOVER: Ms. Causey? MS. CAUSEY: Yes. MS. GOVER: Ms. Mack? MS. MACK: Yes. MS. GOVER: Mr. McMillion? Mr. McMillion? Ms. Jose? MS. JOSE: No. MS. GOVER: Ms. Henn? VICE CHAIR HENN: Yes. MS. GOVER: Mr. Offerman? MR. OFFERMAN: No. MS. GOVER: Ms. Pasteur?	5 6 7 8 9 10 11 12 13 14 15 16 17 18	high schools, 186 dropped to 107. I believe there was a slight increase in the two years that I've been on the Board, but these are decreases greater than 40 percent. Can you hear me? CHAIRWOMAN SCOTT: You sound a little muffled, Ms. Mack, we were having some trouble. MS. MACK: I don't know why, I didn't do anything. Did you hear that? Can you hear me? CHAIRWOMAN SCOTT: We can hear you now, you sound better. MS. MACK: Thank you, I'm sorry, I don't know what the problem is. Anyway, my last comment was schoolhouse budget per pupil
6 7 8 9 10 11 12 13 14 15 16 17 18	MS. GOVER: Ms. Rowe? MS. ROWE: Yes. MS. GOVER: Ms. Causey? MS. CAUSEY: Yes. MS. GOVER: Ms. Mack? MS. MACK: Yes. MS. GOVER: Mr. McMillion? Mr. McMillion? Ms. Jose? MS. JOSE: No. MS. GOVER: Ms. Henn? VICE CHAIR HENN: Yes. MS. GOVER: Mr. Offerman? MR. OFFERMAN: No. MS. GOVER: Ms. Pasteur?	5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	high schools, 186 dropped to 107. I believe there was a slight increase in the two years that I've been on the Board, but these are decreases greater than 40 percent. Can you hear me? CHAIRWOMAN SCOTT: You sound a little muffled, Ms. Mack, we were having some trouble. MS. MACK: I don't know why, I didn't do anything. Did you hear that? Can you hear me? CHAIRWOMAN SCOTT: We can hear you now, you sound better. MS. MACK: Thank you, I'm sorry, I don't know what the problem is. Anyway, my last comment was schoolhouse budget per pupil allocations have been cut by greater than 40

Page 208 Page 206 is to them. So I support this motion. more, but what are we spending more on, what is 2 CHAIRWOMAN SCOTT: Thank you for that, ² that going to go towards when you're just bumping Ms. Mack. Next we have Dr. Hager. it up, is that towards instruction, is that DR. HAGER: Yes. I believe I support 4 curriculum, what is that bumping up overall going ⁵ the motion as well, I just had a few clarifying to do? Maybe staff could explain that, or questions. First off for Ms. Henn, you are ⁶ Dr. Williams. Thank you. 7 suggesting to increase it to these amounts or by DR. WILLIAMS: So Mr. Sarris, I'm going these amounts, and maybe Ms. Henn or a staff to ask you to explain, this is the per pupil member, if you could tell me what they are allocation and increase for each level including 10 currently in the budget listed as. special. It would be going directly to support 11 VICE CHAIR HENN: Yes. Madam Chair, may instructional programs, but I just want you to I address Dr. Hager's question? 12 clarify that. 13 CHAIRWOMAN SCOTT: Yes please. 13 MR. SARRIS: Yes. These would be at the 14 VICE CHAIR HENN: Thank you. So I put discretion of the principal and could be used for 15 the current allocations in the chat, but almost anything except an FTE position. The 16 elementary is 83, middle is 89, high 110 and 16 reason the budget has decreased is because special 289, and it's give or take 30 percent. schools no longer have the responsibility to pay 18 DR. HAGER: Great, thank you for that for copy and printing, and technology, so beyond 19 clarification. that, there's no specificity as to where these 20 20 VICE CHAIR HENN: Sure, and it's dollars would be spent. 21 increasing them to the amounts that are in the MS. JOSE: So it could not be a Page 207 Page 209 1 motion. full-time position, but the principal could at 2 ² her discretion spend it for everything, and DR. HAGER: Thank you. 3 you're telling me the printing costs are not CHAIRWOMAN SCOTT: Okay. Next we have 4 included; was that typically included prior to Mr. Offerman. 5 MR. OFFERMAN: Yes. Ms. Henn, just from 5 this? 6 the wording, proposed budget by reallocating, MR. SARRIS: Well, prior to the double digit reductions, yes, they paid their own copier where are we reallocating from? 8 leases, copier leases and printers, and they VICE CHAIR HENN: Madam Chair, may I 9 purchased their own technology. And so when we respond? 10 centralized those two support expenses, we did CHAIRWOMAN SCOTT: Yes, please do. 11 VICE CHAIR HENN: Mr. Offerman, that reduce the school budgets and -- but there's, but 12 12 would be up to the superintendent, I'm not these are completely discretionary. 13 13 MS. JOSE: But this does not include our specifying in my motion. 14 MR. OFFERMAN: Thank you. 14 devices that we give out and all of the software 15 CHAIRWOMAN SCOTT: Okay. Next we have and all of the instruction software that we 16 Ms. Jose. Ms. Jose? purchase, that is again not included in this 17 17 cost, which is an extra cost that we do incur. MS. JOSE: Yes, thank you, Ms. Scott. 18 He kind of asked one of my questions, where are All right, thank you. you proposing to reallocate it from, and I would 19 CHAIRWOMAN SCOTT: Thank you, Ms. Jose. like to hear Dr. Williams' take on this, because Next we have Ms. Causey. MS. CAUSEY: So my question is related the motion in theory makes sense, we should spend

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Page 214 Page 216 CHAIRWOMAN SCOTT: Okay. Thank you, teachers. 2 Mr. Offerman. Next it looks like we have MR. KUEHN: Okay. So thank you, I Ms. Pasteur. appreciate that, and Dr. McComas, just focusing MS. PASTEUR: No motions, no questions on the educational technology piece, does that 5 include all digital resources? concerning the budget, thank you. CHAIRWOMAN SCOTT: Okay, thank you, DR. MCCOMAS: It includes the things Mrs. Pasteur. Next we have Mr. Kuehn. that are primarily productivity tools. It's sort 8 MR. KUEHN: Thank you, Ms. Scott, I have ⁸ of, and Mr. Corns maybe could join me for this, 9 a few questions. so there are certain resources that are purchased 10 CHAIRWOMAN SCOTT: All righty. through the Department of Information Technology. 11 MR. KUEHN: On page 249 -- actually I'll So for example, Microsoft Suite is purchased start on page 248. Under instructional salaries through DOIT. Digital safety technology and 13 library media, what you will find in there is all and wages there is 2.5 million under educational options. What is educational options and what is of the digital subscriptions that come as part of included in this category? our library media program. You will find a lot 16 16 DR. MCCOMAS: I can get it started and of digital resources that, for example Brain Cop, some of the WCCI programs that are tools, so perhaps Mr. Sarris, if you can assist, or ¹⁸ Ms. Frock. So educational options, Mr. Kuehn, is there is content, there's tools and resources. again, if anyone who's controlling the slides, if You would find Discovery Streaming as part of our ²⁰ you want to go back to the fourth slide I believe digital library resources, so that's really what you're going to find in that area. I don't want it was, it's a department within the Division of Page 215 Page 217 Curriculum Instruction. Right there, thank you. to ramble, but I think I've -- sorry. So Mr. Kuehn, if you look on the left MR. KUEHN: So just from what I hear, it side of the slide you'll see Department of seems to cover a significant portion of our Educational Options and these are the programs digital footprint through that group. ⁵ that are, fall within that department, so our DR. MCCOMAS: I would say so, but we 6 magnet programs, our extended day, our extended also have resources that are covered in the year programs, e-Learning and so on. So they're content offices as well so if it's, like for all the offices and the services that are example we have a Discovery textbook that is a provided within that department. In terms of science resource and that's covered in our ¹⁰ everything that's rolled up in that budget number 10 science budget. 11 there, I'm not sure if Mr. Sarris is able to MR. KUEHN: All right, so --12 speak to that, or I can ask Ms. Frock if she DR. MCCOMAS: But depending on what type could help me with all the things that are of digital resource, depends where does it kind showing in that one budget spot. of appropriately live. 15 15 MR. KUEHN: Do any digital resources MR. SARRIS: Yeah, this is George ¹⁶ live in textbooks and instructional materials? Sarris. The largest amount for salary and wages are for instructional personnel. We have staff 17 DR. MCCOMAS: So yes. Yes, there are 17 18 that teach home and hospital, we have staff that resources that are digital that live in those. teach alternative educational programs, we have ¹⁹ Again, for example, remember I was describing extended year learning in the summer, and so all earlier if you typically purchase a set of hard books you get the subscription that goes with it. of those instructional salaries go to those

Page 218 Page 220 When that subscription comes due, that is then when we, for example when we changed our ² absorbed in the instructional, in the Department ² curriculum to align with college and career of Academics if you will, or in the textbook standards in 2014, it was acknowledged that account. 4 virtually all of our textbooks would have to be 5 MR. KUEHN: Okay. So, just so we're ⁵ replaced to achieve alignment, and so over those clear, textbooks can be digital and print always? years we received one-time funding. We're at the DR. MCCOMAS: Fundamentally because that point now where having made that transition, MSDE that's how the marketplace is moving nowadays. believes correctly that when you buy a textbook If it is just a straight subscription it is not it will have to be replaced, and so it would be in a textbook, so in order for it to be in a inappropriate to call it a one-time purchase. 11 textbook count it has to have a hard textbook MR. KUEHN: Okay. Just so I'm clear, 12 aspect to it. where would all the ongoing purchases of 13 MR. KUEHN: Okay. Thank you. So I'm textbooks fall if I'm looking at this book, where 14 still on page 248 and I'm seeing, and I'm would they go? 15 guessing some money's moved around, I'm just MR. SARRIS: Right. So if you look at 16 trying to understand it, because I'm looking at 16 the bottom of page 13, it was referenced ¹⁷ FY-20 actual through FY-21 budget and 22 proposed previously about the textbook fund, and that's where we reference the \$3 million fund that's ¹⁸ and I'm seeing, you know, going from 15.9 million, but it looks like under the chief allocated each year, we have a fund for ²⁰ academic officer under instructional textbooks textbooks, a fund for library books and a fund and supplies, it went from \$7 million to \$2 for musical instruments, and then we request Page 219 Page 221 million proposed, that seems like a significant additional funding for textbook rollouts, but change. Can someone just explain that, like the we're just not allowed to categorize it as a main area that that money is changed, or where it one-time item. moved to? 4 MR. KUEHN: Okay. I see where it says 5 MR. SARRIS: Yes. The primary reason ongoing revolving funds, but in your actual budget, does that fall under C&I or some textbook ⁶ for that change is that in years, for many years line item? county government has funded many of our large 8 8 scale textbook rollout programs as one time MR. SARRIS: Yeah, it falls under the expenses, and that is really no longer feasible chief academic officer's budget, I believe. Let me see where that is, unless Dr. Boswell-McComas under most MSDE rules and regulations. And so in years where we don't have a way of funding a has memorized her page number. large scale textbook rollout we typically do it 12 DR. MCCOMAS: I have not done that. over multiple years, and that is the general 13 Mr. Sarris, but I think I can help the gentlemen. ¹⁴ reason for that change. 14 MR. SARRIS: That's on page 252. 15 15 DR. MCCOMAS: Thank you. MR. KUEHN: All right. So there was some form of an accounting change that we have to 16 MR. KUEHN: And that would always be ¹⁷ follow because Maryland has changed the 17 under supplies and material, then? accounting rules somehow; is that correct, 18 MR. SARRIS: Well, it's actually -- yes, 19 Mr. Sarris? 19 it's instructional supplies and materials, yes. 20 20 MR. SARRIS: It's really -- well, yes. MR. KUEHN: All right, thank you. I We're now, because MSDE now has determined that appreciate that, and I will stop asking questions

1 for the moment. Thank you.

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CHAIRWOMAN SCOTT: Thank you, Mr. Kuehn. It looks next like we have Dr. Hager.

DR. HAGER: We're on the home stretch ⁵ here, thank you, Ms. Scott. I had some questions 6 on Friday, I know it was very late, and so I 7 fully understand that you all may need to spend some time with those questions, and I believe we still have one more opportunity to make motions about the budget next week; is that correct, Ms. Scott?

CHAIRWOMAN SCOTT: Sorry, I was on mute. Yes, that is correct.

DR. HAGER: In that case, we certainly don't need to discuss those specific questions. 16 I do have a question that arose during the meeting and that had to do with the nonpublic private schools and the amount of funding that goes to those types of schools, and this is sort of a big picture question that we don't need to get into the weeds about, but have we taken the

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1 time to do a really thorough cost analysis to see if this is the most effective approach to using our budget dollars and whether it would be better to invest in improving our existing programs for ⁵ these children so that we don't need to pay external schools to support them?

DR. MCCOMAS: I will begin and again, I don't know if my colleague Mr. Sarris has anything to add. So Dr. Hager, that's a great ¹⁰ question, and we have over the years brought forward proposals at different points to try to stand up, if you will, some comparable regional programs at first to begin programming so that we're offering some of the services that perhaps these nonpublic settings are offering that we currently aren't able to offer to try to meet 17 that need.

The challenge often is in requesting a new initiative it making it all the way through the budget process to include, you know, us as a community of the school system, along with the CEO and the county council and everything, so we

² have not been successful in standing up some of those programs to begin really seeing how might we be able to retain students as opposed to students hitting a certain threshold where we're

6 not able to service them and then they seek

service in a more comprehensive clinical setting.

And Dr. Whisted, you were in that position over special ed at that time, I don't know if there's anything else you would like to add. We have not brought that forward this year just anticipating a rather austere budget situation, so we were trying to be reasonable and realistic about what to ask for, so thank you.

DR. HAGER: Kind of in line with that, and this is something we could certainly talk about later, another meeting might perhaps be a better place, but is that something that these grant funding dollars that we may get this year could go to support a pilot program like that to determine whether next year's budget is worth a

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bigger investment, does that make sense?

DR. MCCOMAS: Yes, I understand. I think the challenge is always when you're using grant funds for whatever purpose is what happens when you get to the sunset of the grant and the cliff, right, and for that, especially for some ⁷ really high need, you know, it's one thing to use grant funds for supplemental resource, it's another thing to use them for really fundamental resources that we could not tolerate a cliff on, if you will, but I appreciate your point on 12 considering that.

DR. HAGER: Yeah, and I may circle back to that point because it is a huge part of our budget and you know, we're paying other schools to take care of our kids, and I think it would be wonderful if we could meet the needs on our own, so again, it's just something I will probably be thinking about a lot over the next year, so I appreciate those answers. I'm finished.

DR. MCCOMAS: Okay, thank you

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MR. SARRIS: Could I add briefly? CHAIRWOMAN SCOTT: Oh yes, who's speaking?

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MR. SARRIS: This is George Sarris. I just wanted to follow up to Dr. Boswell-McComas 6 by indicating that the, when we've looked at the relative cost between nonpublic and public placements, it's not, the benefit is not so much on a per pupil basis, but really providing an opportunity for students to remain close to home without lengthy transportation trips and so forth, so I think in that decision, that factor would be important to consider.

Also, I would mention that many parents based upon the discussions we've had about parent reimbursements for private placements really do seem to prefer and demand some of these placements, so you won't please everybody in either case.

And I also did want to mention, Dr. Hager, that we did have time to look at the

Page 227 three questions that you presented and I can give you some succinct answers if that's something that you do want to raise this evening, so that, I just with an eye towards the 23rd, we have only ⁵ a handful of days thereafter to put the documents 6 together, so your three questions related to the 7 122.3 three positions that we would have removed for lost enrollment, and so the amount to add those back is 6.9 million without benefits and 9.65 million with benefits.

And to your second question, you mentioned the 250 FTEs to improve staffing ratios in classrooms, and we think that is a pretty good estimate. The cost would be about 15 \$18.65 million and that would be roughly equivalent adjusting for enrollment growth to the positions that Mr. Tantleff indicated we removed about eight years ago.

And to your last question about special education staffing, we have not reduced special education staffing as a result of lost enrollment

and the current budget is based on the enrollment that we project for next year. So we don't, we can maintain our current staffing levels more or less without adding any additional special ed teachers, so nothing is being taken away this year or next.

DR. HAGER: So for that last question, in the first version of the budget book it said that there were no additional special education positions funded in the proposed budget, and elsewhere it said the five-year growth rate for FY-2020 of 16.9 percent for students was much faster than overall student growth, so with that growth trajectory of students, it surprises me that you wouldn't need more teachers.

MR. SARRIS: Well, so for example, this year we lost 4,000 enrollment, we did not --

DR. HAGER: I think they're coming back, but --

MR. SARRIS: And so our current, the 22 budget is based on 116,600 students and we think

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we will probably come in less than that, so we haven't adjusted special ed staffing based on these fluctuations. If we want to improve the overall staffing ratios, then we would need to add positions.

DR. HAGER: Okay. Thank you so much for doing that so quickly. I forgot there was a holiday yesterday too, and so I really appreciate that.

So if it okay then, Ms. Scott, to make a motion this late at night, I would like to do so.

CHAIRWOMAN SCOTT: Yes, you may make a motion and if you could make sure you put it in 14 the chat so I can restate it properly, that would 15 be great.

DR. HAGER: Yes, I will do it right now. So, is that highlighted weirdly in yellow for you guys? Okay. So I move to hire additional classroom teaching position to reduce the teacher-student ratio by one student per classroom for fiscal year 2022 without offsetting

Page 230 Page 232 reductions in in-school positions of any kind. classroom or into the school building will And so we just -without question reduce ratios to some extent and 3 start to make a dent into our large class sizes. CHAIRWOMAN SCOTT: Is there a second? 4 MS. MACK: Second, Mack. So based on my calculations, this would DR. HAGER: Okay. So I calculated it ⁵ include hiring 250 classroom teachers if I did a out to be -- I'm sorry, may I speak to that, good job with my math, it would be 90 in 7 Ms. Scott? elementary school, 75 in middle and 80 in high 8 CHAIRWOMAN SCOTT: Yes. school, and then as we heard, it would cost 9 DR. HAGER: Can you read it in the chat \$18.65 million. 10 or did it come out weird? CHAIRWOMAN SCOTT: Thank you for that, CHAIRWOMAN SCOTT: Actually before you 11 Dr. Hager, and it looks like we have a question 12 speak to it, if you could repost it, I cannot from Ms. Rowe. 13 read this so I can restate it at this time. MS. ROWE: Yes. So by teaching 14 DR. HAGER: That's weird, I just copied 14 positions, did you mean classroom teachers or 15 and pasted it and it came out really -- oh, it special education additional assistants or 16 16 did it again. I will figure that out. I may reading specialists, or any or all or any combination of the above? need to email you or something. 18 18 CHAIRWOMAN SCOTT: So I believe I can DR. HAGER: I wrote classroom teaching 19 see it enough, so I --19 positions meaning classroom teachers and that was 20 20 DR. HAGER: Oh, there we go, it was the intention. I apologize if it's not clear. 21 MS. ROWE: Okay. So is the intention, highlighted, okay. Oh, it's there now, it's Page 231 Page 233 restated. Okay. then, to have some classrooms where there's two teachers or -- because I guess, where is the CHAIRWOMAN SCOTT: There we go, so I will restate the motion so that we can have physical facility space going to come from, or debate. It has been moved and second to hire does this not necessitate more physical facility ⁵ additional classroom teaching positions to reduce space? 6 ⁶ teacher-student ratios by one student per DR. HAGER: I think it would be up to the administrators to decide how to implement the classroom for fiscal year 2022 without offsetting 8 8 the reductions in in-school positions of any classroom teachers. kind. The motion was made by Dr. Hager and 9 MS. ROWE: Okay, thank you. 10 10 seconded by, I believe that was Ms. Mack. CHAIRWOMAN SCOTT: Okay. Next we have 11 MS. MACK: Yes, thank you. Ms. Henn. 12 12 DR. HAGER: And may I speak to it? VICE CHAIR HENN: Thank you, Madam 13 CHAIRWOMAN SCOTT: Dr. Hager, if you Chair. I also had a question for Dr. Hager. The could speak to your motion please, thank you. motion states that this is to be implemented 15 DR. HAGER: Sure. So I went through the without offsetting the reductions in in-school ¹⁶ budget book and read about the different ratios positions of any kind, which I support and I 17 17 support this motion. Are you expecting that this that Mr. Offerman also asked about earlier today, and we know that the way that they're calculated would be implemented via reallocation within the ¹⁹ it's not always the case in every school that 19 current budget? 20 those ratios are kept true across the board, and DR. HAGER: Potentially, and this is so just bringing more individuals into the ²¹ really why I did the analysis of the current

1	salary and wages sections of each of the sections	1	Page 236 DR. HAGER: Can I accept it as a
2	of the budget book, because the superintendent's	2	friendly amendment or whatever? It doesn't need
3	budget over five years increased by, just the	3	to be voted on. Oh, I'm sorry.
4	salaries and wages, so not the other parts of the	4	CHAIRWOMAN SCOTT: Okay, yeah, I'm still
5	budget, but the salaries and wages increased by	5	not seeing it yet. So while the amendment is
6	18.7 percent over five years, and the curriculum	6	proposed, then it would need a second, but again,
7	and instruction budget increased oh, I'm	7	I'm still not clear. You're saying it's two
8	sorry, these are the wrong numbers. The	8	words that you want to add to the end of her
9	superintendent's was 23 percent, curriculum and	9	motion?
10	instruction was about 30 percent, and then	10	VICE CHAIR HENN: Yes. It's now in the
11	business services was about 26 percent and	11	chat.
12	schools was only 13 percent. So all in all those	12	CHAIRWOMAN SCOTT: Okay. All right.
13	changes, these increases we saw over five years	13	Okay. So the amendment was made by Ms. Henn; is
14	equal about \$50 million and this budget item will	14	there a second?
15	cost 18.65 million. So you know, it's not up to	15	MS. MACK: Second, Mack.
16	us decide how it is reallocated, but it feels	16	CHAIRWOMAN SCOTT: Okay. So I will
17	like salaries and wages, it could go to salaries	17	state the amendment. It says, I move to hire
18	and wages, but again, that would be up to the	18	additional classroom teacher positions to reduce
19	superintendent.	19	teacher-student ratios by one student per
20	VICE CHAIR HENN: Thank you. And would	20	classroom for fiscal year 2022 without offsetting
21	you be open to an amendment that states that it	21	the reductions in in-school positions of any kind
1	is to be implemented through reallocation?	1	through reallocation. Okay, so the amendment was
2	DR. HAGER: Yes.	2	made by Ms. Henn, seconded by Ms. Mack, so now we
3	VICE CHAIR HENN: I move to amend the	3	need to process the amendment. Ms. Gover, could
4	motion on the floor to add, by reallocating the	4	we take a rollcall vote please?
5	current proposed budget.	5	MR. BROUSAIDES: Madam Chair, this is a
6	CHAIRWOMAN SCOTT: Okay, you have to put	6	debatable motion to amend.
7	that in	7	CHAIRWOMAN SCOTT: I'm sorry,
8	VICE CHAIR HENN: I will put it in chat.	8	Mr. Brousaides, I didn't quite hear you.
9	CHAIRWOMAN SCOTT: Okay, but adding it	9	MR. BROUSAIDES: This is debatable so if
10	where?	10	the board members wish to debate this amendment,
11	VICE CHAIR HENN: I will put my proposed	11	that can happen.
12	amendment in the chat so it can be read.	12	CHAIRWOMAN SCOTT: Oh, okay.
13	CHAIRWOMAN SCOTT: All right, but you	13	MR. BROUSAIDES: If they don't, then we
14	have to clarify where it's being added. So I	14	can go right to the vote.
15	understand you're adding it to her motion, but	15	CHAIRWOMAN SCOTT: Okay, thank you for
16	where in her motion are you proposing that it be	16	bringing that up. So, is there any discussion?
17	added?	17	DR. SCRIVEN: Madam Chair, this is
18	VICE CHAIR HENN: Without offsetting the	18	Dr. Scriven. Could we add a little clarity to
19	reductions in in-school positions of any kind	19	this motion please?
20	through reallocation, just those two words at the	20	CHAIRWOMAN SCOTT: Okay, to the
21	end.	21	amendment?

Page 238 Page 240 DR. SCRIVEN: To the amendment. correct. There would have to be a revenue source 2 CHAIRWOMAN SCOTT: Yes. aligned with that expense. 3 3 DR. SCRIVEN: Mr. Sarris? MS. ROWE: So how much would that many MR. SARRIS: Yes, thank you, Madam Chair positions cost? 5 and Dr. Scriven. I just wanted to point out MR. SARRIS: Well, I think we, 18.7 6 because I'm not aware that administrative million is the figure in Dr. Hager's motion. salaries have increased any differently than CHAIRWOMAN SCOTT: If I could, we're instructional salaries. I'm referencing pages discussing the amendment, so it was Ms. Henn's 342 in the appendix, and page 346 in the amendment to Dr. Hager's motion, so then that appendix, which is the summary of administrative would probably be a question for Ms. Henn. 11 and instructional salaries. As the Board has MS. ROWE: Well, it matters whether 12 noted this evening, there have been dramatic cuts we're reallocating -- I mean, my understanding of in various offices and that was to achieve a \$4.5 the amendment is that if we say that we're going million reduction in expenses to provide a COLA. to reallocate this money, it means that the To reduce expenses by almost \$19 million is going money's got to come from somewhere else within 16 to have dramatic impacts really throughout the 16 whatever budget gets approved. If we go with the budget, and maybe some unintended. original amendment, my understanding is we're 18 And we're certainly happy to spend the saying that the county executive would have to next two weeks developing some possible fund it as additional funding. 20 responses, but that's going to be very difficult CHAIRWOMAN SCOTT: So yeah, we're to achieve through reallocation. I just wanted discussing the amendment, so Ms. Henn, do you Page 241 Page 239 to make sure that everybody knows there are have a response to Ms. Rowe? 2 likely to be offsetting reductions that may be MS. ROWE: So it matters how much. 3 CHAIRWOMAN SCOTT: Yes, so do you have a distasteful or untenable. CHAIRWOMAN SCOTT: Thank you for that, response to Ms. Rowe's question, Ms. Henn? VICE CHAIR HENN: Ms. Rowe's Mr. Sarris. Is there any other debate? MS. ROWE: I have one question, understanding is correct. I can't speak to the Ms. Scott, this is Lily Rowe. amount. 8 8 CHAIRWOMAN SCOTT: I could barely here. CHAIRWOMAN SCOTT: Okay. No, I was 9 asking because it was your amendment, so that's Could you say that again? 10 10 why I wanted to give you the opportunity to MS. ROWE: I'm sorry. I have a 11 respond. question, so just to clarify for the sake of the 12 amendment, if we fulfill these positions through VICE CHAIR HENN: The reallocation means reallocation, that needs to come from somewhere we would have to have a revenue source from else in the budget, and if we don't fulfill it somewhere else. 15 CHAIRWOMAN SCOTT: Okay. All right. It through reallocation that means the county executive would have to fund it? Is that the looks like we have a question from Ms. Causey. 17 17 impact of the amendment? MS. CAUSEY: Thank you. So my question 18 CHAIRWOMAN SCOTT: And I guess that 18 to follow up with Mr. Sarris is, my understanding 19 would be a question for staff. in 2010 in the recession there was a reduction of 20 DR. SCRIVEN: Yeah, Mr. Sarris, George? 200 teachers, and my understanding from remarks 21 MR. SARRIS: Yes, that is essentially from TABCO through the years is that those 200

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1	FTEs were never added back to the school system.	1	same as, it essentially withdraws my amendment?
2	So I'm just wondering if that's an accurate	2	MR. BROUSAIDES: That would be the
3	portrayal or if you could clarify that situation	3	effect, yes.
4	please.	4	VICE CHAIR HENN: Without a vote.
5	MR. SARRIS: No, that is absolutely	5	MR. BROUSAIDES: No, there would be a
6	correct.	6	vote on Ms. Jose's amendment, which would have an
7	CHAIRWOMAN SCOTT: All right.	7	effect on your amendment.
8	MS. CAUSEY: Thank you.	8	CHAIRWOMAN SCOTT: Okay. I think what
9	CHAIRWOMAN SCOTT: Okay. And again, we	9	Ms. Henn was asking, and again just for
10	were discussing the amendment, so I want to make	10	clarification, I guess what Ms. Henn was asking
11	sure that we're staying on task. We need to	11	was that if her amendment had to be voted on
12	process that and then process the motion.	12	first before a second amendment or anything could
13	Dr. Hager, you had a question?	13	be stricken from her amendment.
14	DR. HAGER: No, Lily asked my question.	14	MR. BROUSAIDES: No. At this point
15	CHAIRWOMAN SCOTT: All right, thank you.	15	Ms. Jose's amendment is on the table for
16	Ms. Jose, you have a question?	16	discussion.
17	MS. JOSE: Yes. First of all, that \$18	17	CHAIRWOMAN SCOTT: Okay. So Ms. Jose
18	million reallocation is not going to it's	18	has made a motion to amend the amendment, which
19	going to be a lot of money to reallocate. That's	19	would be basically striking out the word
20	the simple reason I will not be supporting the	20	reallocation, and is there a second?
21	amendment.	21	MR. OFFERMAN: Second, Offerman.
1	Page 243 Secondly, Ms. Howie or Mr. Brousaides,	1	MS. PASTEUR: Second, Pasteur.
2	if you can correct me, we could amend it to the	2	CHAIRWOMAN SCOTT: Okay, it looks like
3	second degree, I could amend Ms. Henn's motion	3	it was seconded by, I think Mr. Offerman got
4	before it goes to a vote; is that correct?	4	there first. So then basically, Ms. Jose, could
5	MR. BROUSAIDES: That is correct, there	5	you put that in the chat then, what your
6	can be a second amendment, and no more after	6	amendment is, so that I can restate it?
7	that.	7	MS. JOSE: Yes.
8	MS. JOSE: Correct, so this is the last	8	CHAIRWOMAN SCOTT: You just put it in
9	one, so I would like to strike out the word	9	the chat, okay.
10	reallocation from Ms. Henn's amendment.	10	DR. HAGER: It should be the original
11	CHAIRWOMAN SCOTT: Okay. Is there a	11	motion because we just added, or Julie added the
12	second?	12	two words, just to make it easier.
13	VICE CHAIR HENN: Madam Chair, could I	13	MS. JOSE: And after having heard from
14	ask for legal advice? Is it possible to amend an	14	Mr. Sarris and the rest of the staff, it's just
15	amendment by canceling out the first amendment?	15	not fair to do this to the budget at the nth
16	MS. JOSE: Yes, that's called striking.	16	hour, so while I support Dr. Hager's motion, I
17	CHAIRWOMAN SCOTT: I'm sorry, excuse me.	17	would like to strike the word reallocation from
18	If we could get legal advice, Mr. Brousaides, if	18	the amendment, and I guess that motion has to be
19	you could give us clarification?	19	voted on first.
20	MR. BROUSAIDES: Yes, that can happen.	20	CHAIRWOMAN SCOTT: Okay, all right. So
21	VICE CHAIR HENN: But isn't that the	21	it's been moved and seconded, so the amendment

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1 1	basically to amend the amendment is, and I will	1	Page 248 MR. KUEHN: No.
2	just restate it, is, I move to hire additional	2	MS. GOVER: Dr. Hager?
3	classroom teaching positions to reduce	3	DR. HAGER: Yes.
4 1	teacher-student ratios by one student per	4	MS. GOVER: Ms. Scott?
5	classroom for fiscal year 2022 without offsetting	5	CHAIRWOMAN SCOTT: Yes.
6	via reductions in in-school positions of any	6	MS. GOVER: Favor is five, opposed is
7 1	kind, period. Okay. All right. So, is there	7	six.
8 8	any debate?	8	CHAIRWOMAN SCOTT: Okay, so we needed
9	MS. CAUSEY: Madam Chair, this is	9	six for it to pass, so it looks like the
10	Ms. Causey. I would just ask for clarification	10	amendment fails, so we have five yes, the
11 1	that the vote is going to be to strike the word	11	amendment fails, so that was, the motion was on
12 8	allocation, we're not voting on the entire	12	the amendment, so now yes, there was yes?
13 1	motion, we're just voting on the second	13	VICE CHAIR HENN: This is Ms. Henn.
14 8	amendment; is that correct?	14	Would you please confirm the votes with
15	CHAIRWOMAN SCOTT: Yes, this is to	15	Ms. Gover?
16	strike the word, it looks like it's reallocation.	16	CHAIRWOMAN SCOTT: Oh yes, Ms. Gover,
17	MS. CAUSEY: Thank you for that	17	could we confirm the votes please?
18	clarification.	18	MS. GOVER: In favor was Ms. Jose,
19	CHAIRWOMAN SCOTT: Yes. So as it is	19	Mr. Offerman, Ms. Pasteur, Dr. Hager, Ms. Scott.
20	getting late we have to repeat things, so the	20	Opposed was Ms. Rowe, Ms. Causey, Ms. Mack,
21 8	amendment is basically, we are voting on the	21	Mr. McMillion, Ms. Henn and Mr. Kuehn.
1 8	second amendment which is to strike the word	1	Page 249 CHAIRWOMAN SCOTT: So opposed was six.
	reallocation, which was moved by Ms. Jose and	2	MS. GOVER: Correct.
	seconded by Mr. Offerman. Ms. Gover, could we do	3	CHAIRWOMAN SCOTT: That's how I counted
	a rollcall vote please?	4	it.
5	MS. GOVER: Ms. Rowe?	5	MR. BROUSAIDES: And Madam Chair, that
6	MS. ROWE: No.	6	was a vote on the second amendment, so that
7	MS. GOVER: Ms. Causey?	7	brings us now to the first amendment, which was
8	MS. CAUSEY: No.	8	Ms. Henn's amendment, which includes the words
9	MS. GOVER: Ms. Mack?	9	through reallocation.
10	MS. MACK: No.	10	CHAIRWOMAN SCOTT: Thank you for that
11	MS. GOVER: Mr. McMillion?	11	clarification, so now we're voting on the first
12	MR. MCMILLION: No.	12	amendment, which is to add the words through
13	MS. GOVER: Ms. Jose?	13	reallocation. So if you're in favor of adding
14	MS. JOSE: Yes.	14	the words through reallocation, then you would
15	MS. GOVER: Ms. Henn?	15	vote in favor; if you're opposed, then you would
16	VICE CHAIR HENN: No.	16	vote against. So Ms. Gover, could we take the
17	MS. GOVER: Mr. Offerman?	17	rollcall vote please?
18	MR. OFFERMAN: Yes.	18	MS. GOVER: Ms. Rowe?
19	MS. GOVER: Ms. Pasteur?	19	MS. ROWE: Yes.
20	MS. PASTEUR: Yes.	20	MS. GOVER: Ms. Causey? Ms. Causey?
21	MS. GOVER: Mr. Kuehn?	21	MS. CAUSEY: No.

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1	MS. GOVER: Ms. Mack?	1	Okay, are we ready for the rollcall
2	MS. MACK: Yes.	2	vote? Ms. Gover?
3	MS. GOVER: Mr. McMillion?	3	MS. GOVER: Ms. Rowe?
4	MR. MCMILLION: No.	4	MS. ROWE: Yes.
5	MS. GOVER: Ms. Jose?	5	MS. GOVER: Ms. Causey?
6	MS. JOSE: No.	6	MS. CAUSEY: Yes.
7	MS. GOVER: Ms. Henn?	7	MS. GOVER: Ms. Mack?
8	VICE CHAIR HENN: Yes.	8	MS. MACK: Yes.
9	MS. GOVER: Mr. Offerman?	9	MS. GOVER: Mr. McMillion?
10	MR. OFFERMAN: Yes. Excuse me, I'm	10	MR. MCMILLION: Yes.
11	sorry. No. My fault.	11	MS. GOVER: Ms. Jose?
12	MS. GOVER: Thank you. Ms. Pasteur?	12	MS. JOSE: Yes.
13	MS. PASTEUR: No.	13	MS. GOVER: Ms. Henn?
14	MS. GOVER: Mr. Kuehn?	14	VICE CHAIR HENN: Yes.
15	MR. KUEHN: No.	15	MS. GOVER: Mr. Offerman?
16	MS. GOVER: Dr. Hager?	16	MR. OFFERMAN: Yes.
17	DR. HAGER: No.	17	MS. GOVER: Ms. Pasteur?
18	MS. SCOTT: Ms. Scott?	18	MS. PASTEUR: Yes.
19	CHAIRWOMAN SCOTT: No.	19	MS. GOVER: Mr. Kuehn?
20	MS. GOVER: In favor is three.	20	MR. KUEHN: Yes.
21	CHAIRWOMAN SCOTT: Okay, so that motion,	21	MS. GOVER: Dr. Hager?
1	Page 251	1	DR. HAGER: Yes.
2	or excuse me, I apologize, the amendment passes.	2	MS. GOVER: Ms. Scott?
3	MS. GOVER: No, it fails.	3	CHAIRWOMAN SCOTT: Yes.
4	CHAIRWOMAN SCOTT: Oh, excuse me.	4	
5	MS. GOVER: In favor was three, opposed	5	MS. GOVER: In favor is 11. Thank you.
6	was eight.		CHAIRWOMAN SCOTT: Okay, thank you. The
7	CHAIRWOMAN SCOTT: Okay.		motion carries, the motion passes. So Dr. Hager,
	MR. BROUSAIDES: Madam Chair, that	7	was there additional questions or information?
8	brings us back to the original motion by	8	DR. HAGER: No, I'm finished. And like
10	Ms. Hager.		I said, I was going to wait to do that, so thank
10	CHAIRWOMAN SCOTT: Okay, so now we could		you, min summer you every one for your
11	vote on the original motion as proposed by		patience. I'm finished.
12	Dr. Hager.	12	CHAIRWOMAN SCOTT: Okay. Thank you so
13	MS. ROWE: Could you restate the motion		much for that. It looks like next on the list is
14	please?		me, Ms. Scott, and I would just like to thank
15	CHAIRWOMAN SCOTT: Yes, I can restate		staff for all of their hard work in putting this
16	the original motion, okay. I move to hire		together. I would also like to thank all board
17	additional classroom teaching positions to reduce		members and everyone for your time, your
18	teacher-student ratios by one student per		commitment and for reviewing this and for the
19	classroom for fiscal year 2022 without offsetting		Todast discussion that we ve mad, and so that's
20	the reductions in in-school positions of any		my input.
21	kind.	21	And it looks like oh, Ms. Henn, you

Page 256 Page 254 said you have a question or a final motion? VICE CHAIR HENN: Yes, ma'am, thank you. 2 VICE CHAIR HENN: Yes, Madam Chair, So one of the Board's goals is increasing family 3 thank you. engagement and this budget motion supports that CHAIRWOMAN SCOTT: Sorry, we can't hear goal. These programs would be modeled after the 5 you, Ms. Henn. very successful transition grants which are 6 VICE CHAIR HENN: Can you hear me now? ⁶ provided to schools to insure smooth transition 7 CHAIRWOMAN SCOTT: A little bit. for students advancing from elementary to middle 8 VICE CHAIR HENN: How about now. and students advancing from middle to high, which 9 CHAIRWOMAN SCOTT: That's a little bit were implemented a few years ago. These would be 10 better, yeah. structured as add-on allocations as found on page 11 VICE CHAIR HENN: Okay, thank you. I 127 of the budget book and schools would apply 12 have one final motion and that is I move to amend for these grants based on proposals to establish the fiscal year 22 proposed budget by family engagement programs. This is a need that reallocating 175,000 to school grants for we hear about consistently from staff and this establishing family engagement programs designed would provide the funding in order to establish 16 16 to increase student attendance and improve those programs. Thank you. 17 achievement by increasing family involvement in CHAIRWOMAN SCOTT: Thank you, Ms. Henn. 18 school programs. Schools will submit plans for It looks like Ms. Jose has a question. 19 such programs and funding is awarded based on MS. JOSE: Yes, this is for Dr. McComas ²⁰ is she's there. My question is who will be proposed program offerings. 21 awarding this program, is it the Board would be MS. MACK: Second, Mack. Page 257 Page 255 1 CHAIRWOMAN SCOTT: Okay. Ms. Henn, awarding it, what kind of programs are included, could you please put that in a chat so I may and Dr. McComas, I think we have something 3 restate it? similar in the system, if you could explain what 4 VICE CHAIR HENN: Yes, ma'am, one this motion does. DR. MCCOMAS: Thank you, Ms. Jose, and second. It is in the chat, thank you. 6 CHAIRWOMAN SCOTT: Okay, great. Let me forgive me Ms. Henn, I'm not trying to speak on your behalf, I just wanted to share for the see. Okay. So Ms. Henn made a motion which was 8 seconded by, I believe it has been moved and benefit of everyone on the Board so you have a seconded, it was seconded by Ms. Mack, and full understanding, we do for our Title I federal 10 Ms. Henn moved to amend the fiscal year 2022 grant provide a very similar service, our school proposed budget by reallocating \$175,000 to family liaisons, and the specific purpose and the school grants for establishing family engagement requirement of all of our Title I schools is to programs designed to increase student attendance have school family support. And I don't know if ¹⁴ and improve -- I'm sorry -- designed to increase ¹⁴Dr. Whisted, there's anything else you'd like to student attendance and improve achievement by add to that, but I just wanted to make sure that ¹⁶ increasing family involvement in school programs. the Board was aware, there is a function of this ¹⁷ Schools submit plans for such programs and 17 work in our Title I grant, this is a great aspect funding is awarded based on proposed program of what perhaps grant money is really well used 19 offerings. 19 for. Dr. Whisted, do you have anything to add? 20 20 Okay, Ms. Henn, would you like to speak DR. WHISTED: No. You are correct, that ²¹ does happen in our Title I schools. We also, in to your motion please?

Page 260 Page 258 every school, and this really is in another wellness teams in every school that use the WSCC ² model, the whole school, whole child, whole ² office, they have family, they have what they ³ call FACE and I don't even know what FACE stands community model, and in the WSCC model one 4 for, but it's some kind of family engagement component is family engagement and one is person that's in every building as well. community involvement, so I'm not sure if I can DR. MCCOMAS: So there's a liaison for 6 wrap my head around an amendment at this point in each school. Sorry, Ms. Jose, I didn't mean to time at night but that is an evidence-based model cut you off, but thank you for the opportunity, I that's promoted by the CDC and the 9 hope that information was helpful for everyone. superintendents and everybody in the country as a 10 MS. JOSE: Yes, so it looks like we have way for improving total child health and full 11 something in Title I schools. So my question to ¹¹ child outcomes. And so you know, I'm just 12 Ms. Henn's motion is for FY-2022, right now we throwing it out there as a mode that's existing can't gather in large gatherings, so I don't even for all schools in the system for family know how that would take place in a family engagement at this point in time. I do like the engagement program, so it would be a moot point idea of funneling money into something like that, 16 given that we're in the middle of a pandemic. I though, but I'm just mentioning that as a mode for potentially pushing this forward. will not be supporting this motion. 18 18 VICE CHAIR HENN: And I love that idea CHAIRWOMAN SCOTT: Okay, it looks like 19 we have a question from Dr. Hager. and that's exactly the type of example that I was 20 DR. HAGER: Well, one question stemming envisioning, so that existing programs could from what Dr. McComas just said, and perhaps this benefit from this funding. It wouldn't Page 259 Page 261 question is for Ms. Henn. Would this only be in necessarily have to be reinventing the wheel but Title I schools or are you envisioning this like you said, funneling money into programs that opportunity for all the schools in the system? are effective and that are working, because we VICE CHAIR HENN: Madam Chair, may I know each school community is different and has different needs and different ways of reaching respond to Dr. Hager? their families, so yes, they would be eligible to CHAIRWOMAN SCOTT: Yes please. VICE CHAIR HENN: So the vision is this benefit from this as well. 8 8 would be open to all schools, and this is clearly MR. DICKERSON: Madam Chair Scott? a need that has been communicated to me by many CHAIRWOMAN SCOTT: Thank you. Oh yes, of our schools and that this has not been, there 10 who's speaking? 11 have been no resources within our schools to MR. DICKERSON: Michael Dickerson, chief of staff. I just wanted the Board to note that provide this, so it would be available to all we have an entire Department of Family and 13 schools. 14 And to Ms. Jose's comment, we're ¹⁴ Community Engagement that works with not just Title I schools but all of our schools, and ¹⁵ delivering learning virtually, there's no reason that we can't engage our families virtually as that's the group that Dr. Whisted was speaking well. So hopefully that answers your question, 17 on, and I would certainly want that department to 17 Dr. Hager. 18 be involved in any funding that would go through 19 DR. HAGER: It does. I just also want because they have one-on-one contacts with these to mention that we have wellness, this is me schools and those families, not just through family and community engagement, but also through wearing my other hat in life, but we have

1	Page 262 Parent University.	1	MS. GOVER: Ms. Causey?
2	CHAIRWOMAN SCOTT: Thank you for that,	2	MS. CAUSEY: Yes.
3	Mr. Dickerson. All right. Any other comments or	3	MS. GOVER: Ms. Mack?
4	debate? Okay. Ms. Gover, if we could do a	4	MS. MACK: Yes.
5	rollcall vote on Ms. Henn's motion?	5	MS. GOVER: Mr. McMillion?
6	MS. ROWE: Sorry, Ms. Scott, I did have	6	MR. MCMILLION: Yes.
7	a question. This is Ms. Rowe.	7	MS. GOVER: Ms. Jose? Ms. Henn?
8	CHAIRWOMAN SCOTT: Yes, Ms. Rowe.	8	VICE CHAIR HENN: Yes.
9	MS. ROWE: Who would decide who gets the	9	MS. GOVER: Mr. Offerman?
10	grant money?	10	MR. OFFERMAN: Yes.
11	CHAIRWOMAN SCOTT: I don't think we can	11	MS. GOVER: Ms. Pasteur? Ms. Pasteur?
12	hear you, Ms. Rowe, or it might just be me.	12	Mr. Kuehn?
13	Could you restate that please?	13	MS. PASTEUR: Yes.
14	MS. ROWE: Who would decide who gets the	14	MS. GOVER: Oh, thank you, Ms. Pasteur.
15	grant money?	15	Mr. Kuehn?
16	VICE CHAIR HENN: Madam Chair, I would	16	MR. KUEHN: No.
17	move to amend my motion based on Mr. Dickerson's	17	MS. GOVER: Dr. Hager?
18	comments, that the grant would be administered by	18	DR. HAGER: Yes.
19	the Office of Family and Community Engagement.	19	MS. GOVER: Ms. Scott?
20	CHAIRWOMAN SCOTT: Okay, so you made an	20	CHAIRWOMAN SCOTT: Yes.
21	amendment?	21	MS. GOVER: In favor is nine, opposed is
1	Page 263 VICE CHAIR HENN: I don't know if	1	Page 265 one, absent is one.
2	requires an amendment but to answer Ms. Rowe's	2	CHAIRWOMAN SCOTT: Okay, so the motion
3	question, it seems only natural that they would		passes.
4	administer the grant.	4	All right. Were there any other
5	MS. ROWE: All right, thank you, that		comments from board members?
6	answers my question.	6	If not we'll move on to the next agenda
7	CHAIRWOMAN SCOTT: Okay. All right.		item. Okay, so hearing none, the next item on
8	Are there any additional questions? Okay. I		the agenda is board member comments, and I'll
9	didn't want to leave anyone out. So Ms. Gover,	9	start on the other side of the dais and we'll
10	could we do a rollcall vote please?	10	start with Dr. Hager.
11	MS. GOVER: This is for the amendment?	11	DR. HAGER: I just want to thank the
12	CHAIRWOMAN SCOTT: There wasn't a second	12	staff for all their hard work on the budget and
13	on the amendment. Ms. Henn, did you make an	13	answering all of our questions and staying with
14	amendment?		
15	VICE CHAIR HENN: No, ma'am.	15	so thank you all very much.
16	CHAIRWOMAN SCOTT: No, okay. Yeah, I	16	CHAIRWOMAN SCOTT: Thank you, Dr. Hager.
17	didn't think that there was, but thanks for		Next is Mr. Kuehn.
18	questioning that. It is late, so we want to make	18	MR. KUEHN: Ditto to what Dr. Hager
19	sure we're properly processing everything.	19	said. Have a good night, everyone.
20	MS. GOVER: Thank you. Ms. Rowe?	20	CHAIRWOMAN SCOTT: Thank you. Next is
21	MS. ROWE: Yes.		Ms. Pasteur?
	MD. ROWE. 168.		IVIS. I asicul!

Page 266 Page 268 MS. PASTEUR: Are our comments about the engaged and involved in the process. My dog ² clearly has a lot to say as well, I apologize, budget, Ms. Scott? CHAIRWOMAN SCOTT: Oh no, we're now but I'd like to thank our community for being so doing board member comments, so anything you attentive and engaged and for all of their would like to share. feedback, so thank you and have a good night. MS. PASTEUR: Okay. Mine is brief. I CHAIRWOMAN SCOTT: Thank you, Ms. Henn. Next we have Ms. Jose. Ms. Jose? No? Okay. looked at CDC guidelines for people with existing conditions and people who are caretakers of Next we have Mr. McMillion. people with existing issues, and knowing just how MR. MCMILLION: A big thank you to 10 caring our staff members are, I am hoping that everybody, and good night. 11 when those people who have those existing CHAIRWOMAN SCOTT: Thank you, ¹² conditions and who are caretakers where they Mr. McMillion. Next we have Ms. Mack. 13 reside with them of existing conditions, that we MS. MACK: Yes. About three weeks ago I are case by case articulating actively with our 14 was fortunate to have had the opportunity to staff members to make sure that they know just participate in a virtual high school ELA class. 16 I give kudos to the teachers for enthusiasm and 16 how valuable they are to us as we're making decisions as a system about, with documentation preparedness, the students' participation, the from medical personnel, about their returning to selection of the novels that were used in the schools, for their safety and for the safety of assignment and the relevance to societal issues. ²⁰ It was a very enjoyable and enlightening our children. Thank you. 21 CHAIRWOMAN SCOTT: Thank you, experience and I really, I appreciate having had Page 269 Page 267 1 Ms. Pasteur. Next is Mr. Offerman. that opportunity. Thank you and good night, MR. OFFERMAN: I want to thank staff for everybody. 3 all they have done and I want to extend my thanks CHAIRWOMAN SCOTT: Thank you Ms. Mack. to all the school personnel who have worked with Ms. Causey? 5 ⁵ us this long time as we attempt to get back to MS. CAUSEY: Thank you. I appreciate ⁶ hybrid and in-person learning. Thank you. superintendent's staff working on the budget. I CHAIRWOMAN SCOTT: Thank you, also appreciate my board colleagues who have also 8 Mr. Offerman. Next is Mr. Muhumuza. All right, spent a great deal of time evaluating the budget, we'll keep going. Next is Ms. Henn. many of them not just this year but in previous 10 10 years as well. VICE CHAIR HENN: Thank you, Madam Chair. I'd also like to thank staff profusely I did want to just take a minute and 12 for their efforts through this budget cycle in talk about things that are going on in the school clearly what has been one of the most difficult system from the Board's perspective. ¹⁴ cycles yet, and producing the budget book for our 14 Black History Month is very important, directive and that was clearly no small feat, so it's going on, and while we're not together, ¹⁶ I genuinely appreciate that. there are virtual events that are happening. 17 I'd also like to thank our stakeholders TABCO and ESPBC put on a black lives matter at school student forum and community engagement. I and public for their engagement. When I joined ¹⁹ the Board in 2016, you know, our viewership of was happy to attend that for the second year. meetings was kind of single digits, and now we Last year was in person and this year was

probably have thousands of viewers who are

virtual. They did a wonderful job putting that

Page 270 Page 272 on and there was just a lot of wonderful MS. CAUSEY: Certainly. 2 discussion. CHAIRWOMAN SCOTT: And I don't, yes, to 3 The other thing, a COVID pandemic be as clear as possible because I want to make victim, is the National School Board Association sure that I heard your motion correctly. Okay. conference, but they did put on their National I don't see it here yet. All right. Okay. ⁶ School Board Association's equity forum, that was So Ms. Causey made a motion to move that last week, and that's going to be available, and the Board have a special meeting to address there was a lot of wonderful insights there. 8 issues of reopening this week, so it was moved 9 The other thing is I just wanted to say and seconded. And so I just wanted to be clear, is that we received an email from TABCO President that is not in regards to the budget, it's asking ¹¹ Ms. Cindy Sexton and she said, as you well know, to call a special meeting, and so Mr. Brousaides, 12 there are many unanswered questions and concerns we would need, the student member would be able around the reopening of schools. The concerns we to vote on this; is that correct? 14 are hearing about the most revolve around MR. BROUSAIDES: Correct. 15 availability and accessibility of vaccines, CHAIRWOMAN SCOTT: Okay. So it has been 16 options for education to remain virtual on return moved and seconded to call a special meeting, and to schools, concerns about leaves and so any discussion? 18 ¹⁸ accommodations, and the updated CDC guidance. MS. GOVER: Ms. Scott, I'm sorry. Pursuant to BCPS Policy 8311, TABCO is 19 Mr. Muhumuza has left the meeting, as has 20 ²⁰ respectfully requesting a special meeting of the Ms. Jose. ²¹ Board to be called to focus solely on concerns 21 CHAIRWOMAN SCOTT: Oh, okay. So then it Page 273 Page 271 around reopening. And she goes on to quote more would be a majority of the members who are 2 present? things, that they have received hundreds of 3 questions by educators that have not been MR. BROUSAIDES: It would be a majority answered, and she would like that opportunity to of the full complement, it would still be seven, ⁵ have that discussed. seven needed to pass. 6 So I'm going to make a motion that the CHAIRWOMAN SCOTT: So it would still be Board call a special meeting ahead of the budget seven needed to pass, got it. Okay, Ms. Causey, 8 meeting to focus solely on the reopening of would you like to speak to your motion? It looks schools. We have teachers that are supposed to like you do. 10 report next week that are still having concerns MS. CAUSEY: Thank you, Madam Chair. We about any number of things, so I'm going to make have a large number of staff that are reporting a motion that the Board have a special meeting next week and there are as indicated here a 13 for reopening this week. number of questions, and earlier in the meeting 14 CHAIRWOMAN SCOTT: Is there a second? board members also had questions. We have new 15 ¹⁵ CDC guidance, we have issues with the payroll, Okay. Hearing none, we're moving on. 16 vaccines. Also, there were questions asked about MR. MCMILLION: I'll second that, Rod 17 the CARES funding, additional funding from the McMillion. 18 CHAIRWOMAN SCOTT: Okay. Ms. Causey, state superintendent which may be \$62 million ¹⁹ could you please, as we've been doing all night, ¹⁹ related to addressing some of these concerns and put your motion into the chat so that I can trying to really create the best circumstance restate it? that we can for our students, but also for our

Page 274 Page 276 1 staff, because if we don't have the staff we need CHAIRWOMAN SCOTT: Let me restate the ² we're not going to be able to provide the best amendment just so I can make sure that it's educational environment and opportunities for our before the assembly. I apologize, Ms. Henn. 4 students. And I just believe it's very 4 Ms. Rowe says, I would like to amend the ⁵ important, this is mission critical and we need motion to invite Ms. Cindy Sexton, TABCO 6 to have time to be able to work through that as a president, to participate in the meeting to ask 7 board. questions. Okay, it was seconded by Ms. Causey, 8 CHAIRWOMAN SCOTT: Okay. 8 but I do have a question. Where is the amendment 9 MS. ROWE: Madam Chair, this is Lily being added to the original motion? Because I 10 Rowe. see the original motion and I don't know where 11 CHAIRWOMAN SCOTT: Yes, Ms. Rowe? you want the amendment added. 12 12 MS. ROWE: I would like to amend the MS. ROWE: One moment. And --¹³ motion to specifically invite Ms. Cindy Sexton, 13 CHAIRWOMAN SCOTT: The amendment isn't who is asking for this meeting, to attend the 14 properly stated as I'm looking at it, are you --15 because it looks like to have an amendment if I'm 15 meeting and participate in the discussions. 16 CHAIRWOMAN SCOTT: So you would like to correct, and Mr. Brousaides, correct me if I'm invite -- if you could state your amendment wrong, you can add an amendment by striking or by 18 because we're combining statements with adding, and it looks like this is a second amendments and I'm not clear. What is the actual 19 motion. 20 20 amendment? MS. ROWE: Well, it would be and invite 21 MS. ROWE: I'm writing it now. Ms. Cindy Sexton, but the reason I'm adding it as Page 275 Page 277 1 MS. CAUSEY: I'll second it, Ms. Causey. an amendment and not a second motion is because 2 ² if we don't have the special meeting then there's CHAIRWOMAN SCOTT: Well, it hasn't been stated yet, but I guess I want us to be very nothing to invite her too, so the two things are clear. And also, Mr. Brousaides, is that what, connected. ⁵ it sounds like what you're asking, Ms. Rowe, what 5 CHAIRWOMAN SCOTT: Okay, so where would 6 you're putting in there is you want to have you like to add that? 7 Ms. Sexton come in as a board member to actively MS. ROWE: So, reopening this week, and 8 participate, but that's something --8 to invite Ms. Cindy Sexton, TABCO president, to MS. ROWE: No. not as a board member. participate in the meeting to ask questions. ¹⁰ So I would like to amend the motion to invite 10 CHAIRWOMAN SCOTT: Okay. If you could Ms. Cindy Sexton, TABCO president, to participate put that in the chat so I can properly state the 12 amendment. And it is also 12 o'clock at night, in the meeting to ask questions. 13 13 CHAIRWOMAN SCOTT: Okay, so the motion so let's process this. Okay. 14 has been stated. Is there a second? 14 And Mr. Brousaides, I just want to make 15 MS. CAUSEY: Second, Ms. Causey. sure that we're processing it the right way. So 16 CHAIRWOMAN SCOTT: Okay. Sorry, I meant then once I state that, then we are going to 17 17 the amendment. So then we need to process the debate and then process the amendment, and then amendment. Is there any questions or discussions 18 process the main motion, correct? 19 around the amendment. 19 MR. BROUSAIDES: That's correct. 20 VICE CHAIR HENN: Yes, Madam Chair, this 20 CHAIRWOMAN SCOTT: Okay. All right. 21 is Ms. Henn. ²¹ Okay. So Ms. Rowe's amendment is, I move the

1	Board have a special meeting to address well,	1	making a motion if Dr. Williams would be willing
2	I'm going to read the whole thing, but her	2	to answer some of TABCO's questions in writing,
3	amendment is to add after reopening this week,	3	and again, you don't have to answer that. But we
4	and to invite Ms. Cindy Sexton, TABCO president,	4	can ask as many questions as we want and get
5	to participate in the meeting to ask questions.	5	those answers in writing by Tuesday. So for that
6	So the amendment was made by Ms. Rowe and then it	6	reason and the reasons Ms. Henn said, and just
7	was seconded by Ms. Causey. So, are there any	7	because I think it's going to be really
8	questions related to the amendment, which is	8	challenging to get this on the books since it's
9	basically adding the invitation to Ms. Cindy	9	midnight now and already Tuesday, I don't know
10	Sexton?	10	that I could support it either.
11	VICE CHAIR HENN: Yes, Madam Chair, this	11	CHAIRWOMAN SCOTT: Okay, thank you for
12	is Ms. Henn.	12	that. All right. Any additional questions about
13	CHAIRWOMAN SCOTT: Okay, thank you. Go	13	the motion?
14	ahead, Ms. Henn.	14	DR. WILLIAMS: Yes, Madam Chair,
15	VICE CHAIR HENN: Thank you, it's late.	15	Dr. Williams here.
16	CHAIRWOMAN SCOTT: Yeah.	16	CHAIRWOMAN SCOTT: Yes?
17	VICE CHAIR HENN: So my concern is that	17	DR. WILLIAMS: I just want to remind the
18	the issues that Ms. Sexton has raised are	18	Board that staff members, some staff members have
19	operational in nature and not of the Board's	19	been continuously working since March, we've had
20	purview. And while I would support this, my	20	some staff members to return today, and we have
21	concern is that we are getting into the	21	been in constant communication with our unions,
1	superintendent's territory and these are issues	1	Page 281 we have representation on our design team, and
2	that are really between Ms. Sexton and	2	again, based on the board motion that we provide
3	Dr. Williams, so for that reason I won't be	3	time for updates regarding reopening, we have
4	supporting the amendment because I don't support	4	done that for every open meeting session. And I
5	the original motion so, due to the scope, unless	5	too worry about just the timeframe of trying to
6	there is anything Ms. Causey feels the Board	6	get a separate meeting between now and next week.
7	needs to address specifically.	7	CHAIRWOMAN SCOTT: Thank you for that,
8	CHAIRWOMAN SCOTT: Okay. Thank you for	8	Dr. Williams. Ms. Causey, you have a comment, or
9	that, Ms. Henn. It looks like there is a	9	want to speak to your motion again?
10	question also from Dr. Hager.	10	MS. CAUSEY: Yes.
11	DR. HAGER: I'm feeling very similarly	11	CHAIRWOMAN SCOTT: Or to the amendment,
12	to Ms. Henn for so many reasons, but one is that	12	excuse me.
13	I, as of recently Dr. Williams, sorry, there are	13	MS. CAUSEY: I would like to speak to
14	two Dr. Williams, has been on BoardDocs listing	14	the amendment. I agree that there is a
15	all of our questions about reopening and the	15	separation of responsibilities related to the
16	answer, so I know that there will be folks back	16	Board and the superintendent, and one of the
17	in schools on Monday, but I feel like on Tuesday,	17	issues that we've heard, that there was a motion
18	getting those answers in writing thoroughly from	18	but it didn't pass, but then we're seeing other
19	every single person, you know, without having	19	boards addressing them, is new things that are
20	another meeting but on a Word document would be	20	not, there is not a usual administration, so that
21	really useful. And so I don't know without	21	it is something that it would be helpful for the

Page 282 Page 284 Board and the superintendent to have a motion, what were the plans, if any, to respond ² discussion. Do we need to give temporary or ² to Ms. Sexton's request for a meeting or to get stopgap authorization for accommodations for some her questions answered and concerns answered? ⁴ teachers to stay virtual instruction? Is there CHAIRWOMAN SCOTT: Okay. That sounds ⁵ additional, you know, things that are needed ⁵ like that that's something that staff works with ⁶ related to the CDC updates in terms of our ⁶ Ms. Sexton and responds to her questions or metrics and how we're portraying that and how things like that, are you asking Dr. Williams? 8 we're practicing that? So there are some gray MS. MACK: I'm asking specifically given areas. And also as a board member, I continue to the timeframe that teachers are reporting back to the classroom, and there is a time component to receive hundreds of emails and there's some this, when was staff preparing to address the 11 disconnect somewhere, and so sometimes the best thing to do is get the people in the room to talk concerns that Ms. Sexton included in her letter about it and then process it, and then if requesting a special meeting? 14 decisions need to be made by the Board with the MS. LOWRY: Ms. Scott, this is 15 superintendent's recommendation or input, then we Ms. Lowry, I can address that. 16 16 can get it done. CHAIRWOMAN SCOTT: Please do. 17 17 MS. LOWRY: I heard from Mr. Barante But the fact is we have teachers coming 18 and some significant issues, so I think, you this afternoon, late, on asking if we could know, and as to the lateness of the hour and the convene a meeting to essentially discuss many of ²⁰ time it needs to get done, we have educators, those points that were in Ms. Sexton's letter, as well as the new guidelines for, revised ²¹ building operations folks, our food and nutrition Page 283 Page 285 people, everyone has been pitching in, we have guidelines that came out on Friday from the CDC, people working at the vaccine clinics spending and I did share with him that I would be more hours there. Yes, it is a lot of work, but it is than happy to meet with him this week to review worth it to try and make this the best experience and discuss all of that. So we are right now, we ⁵ for our students. This is not business as usual, ⁵ have been working to try to, both of us clear our this is not education as usual, so I think it 6 calendars a little bit, but there will be a deserves the time that it takes to make sure that ⁷ meeting scheduled for this week to be able to 8 when we start in person that we are doing it in address those questions and concerns and try to 9 the best way moving forward. bring some level of closure to some of those. 10 10 CHAIRWOMAN SCOTT: All right, thank you I think some of those questions, I will for that, Ms. Causey. And again, thank you for have to then circle back with Dr. Zarchin because mentioning the lateness of the hour because it is some of the questions are related to what came quite late and I want to be respectful of out on Friday from the CDC, and may need a ¹⁴ everyone's time. So Ms. Mack, you have a ¹⁴ circling back with both Dr. Zarchin and with 15 question? 15 Ms. Somerville, but we will give it the attention 16 that it needs this week so that we can help to MS. MACK: I just have a comment and a question. I share the concerns about when we 17 insure that our teachers have a smooth reopening. 17 would have another meeting because I know my 18 MS. MACK: Ms. Lowry, could you speak to schedule is pretty full, but I do have a 19 notifying the Board of the outcome of those 20 question. 20 meetings? 21

In the absence of Ms. Causey making this

MS. LOWRY: I could certainly provide

1	you an update Friday and the update will let you	1	it, so does that mean the amendment fails?
2	know what we discussed and where we are with the	2	MS. GOVER: The amendment fails.
3	questions and concerns that they brought to our	3	CHAIRWOMAN SCOTT: Thank you. Now if we
4	attention.	4	could process the motion, could we do a rollcall
5	MS. MACK: Thank you, I appreciate that.	5	vote please, on the motion?
6	CHAIRWOMAN SCOTT: Thank you. It looks	6	MS. GOVER: Ms. Rowe?
7	like there's a comment or question from	7	MS. ROWE: Yes.
8	Mr. Kuehn.	8	MS. GOVER: Ms. Causey?
9	MR. KUEHN: Thank you, Ms. Scott.	9	MS. CAUSEY: Yes.
10	Although I support the idea of asking all these	10	MS. GOVER: Ms. Mack?
11	questions and getting some answers, I believe	11	MS. MACK: No.
12	that it can wait until next Tuesday when we will	12	MS. GOVER: Mr. McMillion?
13	be talking about reopening and moving forward on	13	MR. MCMILLION: Yes.
14	the budget, so therefore I will not at this late	14	MS. GOVER: Ms. Henn?
15	moment in time be supporting this motion. Thank	15	VICE CHAIR HENN: No.
16	you.	16	MS. GOVER: Mr. Kuehn?
17	CHAIRWOMAN SCOTT: Thank you. So if we	17	MR. KUEHN: No.
18	could now process the amendment and then the	18	MS. GOVER: Dr. Hager?
19	motion. Ms. Gover, if we could do a rollcall	19	DR. HAGER: No.
20	vote please?	20	MS. GOVER: Ms. Scott?
21	MS. GOVER: Ms. Rowe?	21	CHAIRWOMAN SCOTT: No.
1	MS. ROWE: Yes.	1	MS. GOVER: Favor is three, opposed is
2			five, absent is four.
3	MS. CAUSEY: Yes.	3	CHAIRWOMAN SCOTT: Okay, the motion
4	MS. GOVER: Ms. Mack?		fails. All right. Thank you for that.
5		5	And going around the dais with board
6			member comments, next we have Ms. Lily Rowe.
7	MR. MCMILLION: Yes.	7	MS. ROWE: I have no comments tonight,
8	MS. GOVER: Ms. Jose? Ms. Henn?		it's very late, and I'm just content to say thank
9	VICE CHAIR HENN: No.	l	you to everyone and for us to adjourn.
10	MS. GOVER: Mr. Muhumuza? Mr. Offerman?	10	CHAIRWOMAN SCOTT: Thank you, Ms. Rowe.
11	Ms. GOVER. Mr. Munumuza? Wr. Offerman? Ms. Pasteur? Mr. Kuehn?		And last but least is me, and I share everyone
12			else's viewpoint, it is late, but I thank
13			everybody for their commitment, their
14	<u></u>		volunteerism, their time, and I hope everyone has
15	_		
16	DR. HAGER: No.	16	a good evening.
17	Mis. 33 ville. Mis. scott.		And so with that, the last item on the
	CHAIRWOMAN SCOTT: No.		agenda is uniformental The Board's new
18	ivid. Go v Ert. Tuvor is tinee, opposed is		meeting will be held virtually on Tuesday,
19	1110, 400011 15 10411		February 23rd, 2021 at 6:30 p.m.
20	CHAIRWOMAN SCOTT: Well, it is late,	20	So thank you all for joining us tonight,
21	okay. So it needed seven to pass if I understand	21	and the meeting is now adjourned.

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1	(Meeting adjourned.)	
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	STATE OF MARYLAND.	
	BALTIMORE COUNTY: SS	
3		
4	I, Paul A. Gasparotti, a Notary Public in and	
	for the State of Maryland, Baltimore County, do	
	hereby certify that the foregoing is a true and	
	accurate transcription of the recording to the	
	best of my ability.	
9	I further certify that I am not of counsel to	
	any of the parties nor in any way interested in	
	the outcome of these proceedings.	
12	As witness, my hand and notarial seal this	
13	24th day of February, 2021.	
14		
15		
16	Paul A. Gasparotti	
17		
18		
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20		
21		

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