

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: January 11, 2011

TO: **BOARD OF EDUCATION**

FROM: Dr. Joe A. Hairston, Superintendent

RE: **RECOMMENDATIONS FOR AWARD OF CONTRACTS**

ORIGINATOR: Joe A. Hairston, Superintendent

PERSON(S): Rick Gay, Manager, Office of Purchasing
Michael G. Sines, Executive Director, Department of Physical Facilities

RECOMMENDATION

That the Board of Education approves the following contract recommendations.

See the attached list of contract recommendations presented for consideration by the Board of Education of Baltimore County.

RLG/caj

Appendix I – Recommendations for Award of Contracts – Board Exhibit

**Recommendations for Award of Contracts
Board Exhibit – January 11, 2010**

The following contract recommendations are presented for consideration by the Board of Education of Baltimore County.

- 1. Contract Modification:** Psychological Services
Contract #: PCR-279-10

Term: N/A **Extension:** N/A **Contract Ending Date:** 6/30/15
Estimated annual award value: N/A
Estimated modification amount: N/A
Estimated total award value: N/A
New estimated total award value: N/A

Board meeting date: January 11, 2011

Description:

The board approved this contract on June 15, 2010. This contract modification adds one provider to the contract, as permitted by the original solicitation.

The contract consists of providing psychological assessments of special education students. Services are provided in a variety of locations within Baltimore County, including elementary, middle, high schools, and special schools. Specific job assignments are made on an as-needed basis throughout the school year. Psychologists are either licensed by the Board of Examiners of Psychology or are certified by the Maryland State Department of Education.

Recommendation:

Award of contract modification is recommended to:

NeuroBehavioral Associates, Inc. Columbia, MD

Responsible school or office: Department of Student Support Services

Contact person: Dale Rauenzahn

Funding source: Operating budget

2. Contract Modification: School Buses
Contract #: MWE-806-10

Term: N/A **Extension:** N/A **Contract Ending Date:** 12/31/11
Estimated prior year: \$ 6,357,218
Modification amount: \$ 1,256,866
Annual award value: \$ 7,614,084
New total award value: \$ 15,228,168

Board meeting date: January 11, 2011

Description:

On December 1, 2009, the board approved this contract with the American Bus Sales & Service and K. Neal International Truck, Inc., to purchase school buses. This request is to increase the annual expenditure due to an increase in the number of buses being purchased. Additionally, the cost of each bus has increased to include engines that conform to new EPA standards.

Recommendation:

Award of contract modification is recommended to:

American Bus Sales & Service	Annapolis, MD
K. Neal International Truck, Inc.	Hyattsville, MD

Responsible school or office: Department of Planning and Support Operations

Contact person: Kara Calder

Funding source: Operating budget

3. Contract Modification: Social Workers/Personal Assistants
Contract #: PCR-279-07

Term: N/A **Extension:** N/A **Contract Ending Date:** 6/30/11
Estimated annual award value: N/A
Estimated modification amount: N/A
Estimated total award value: N/A
New estimated total award value: N/A

Board meeting date: January 11, 2010

Description:

The board approved this contract on May 22, 2007. This contract modification adds one provider to the contract, as permitted by the original solicitation.

The contract consists of establishing providers for personal assistants for behavior support, licensed counseling services, and tutoring services for students ranging in age from 3 to 21 who are in danger of needing a non-public placement. A school team makes the recommendation if additional services are needed to implement the student's IEP in a public school setting. Services include:

- Personal assistants for physical support
- Personal assistants for behavioral support
- Social workers for counseling and specialized group therapy support

Recommendation:

Award of contract modification is recommended to:

CHAMPS (Children Achieving Maximum Potential), Inc. Rockville, MD

Responsible school or office: Department of Student Support Services

Contact person: Dale Rauenzahn

Funding source: Operating budget

4. Contract: Cohort – Master of Arts in Leadership in Teaching: Spanish
Contract #: RGA-920-11

Term: 2.5 years **Extension:** N/A **Contract Ending Date:** 5/31/14
Estimated annual award value: \$ 75,000
Estimated total award value: \$ 187,500

Board meeting date: January 11, 2011
Bid issued: N/A
Pre-bid meeting date: N/A
Due date: N/A
No. of vendors issued to: N/A
No. of bids received: N/A
No. of no-bids received: N/A

Description:

This contract consists of a program to provide 30 graduate credit hours in special Spanish graduate coursework, beginning in the fall semester of 2011 and concluding in the spring semester of 2014, leading to a master of arts in leadership in teaching Spanish. Enrollment is open to all teachers with a maximum of 25 participants.

There is a need to provide highly-effective instructional leaders in Spanish.

Recommendation:

Award of contract is recommended to:

College of Notre Dame of Maryland Baltimore, MD

Responsible school or office: Department of Professional Development

Contact person: William S. Burke

Funding source: Operating budget

5. Contract: Electrical Supplies and Associated Materials
Contract #: JNI-733-11

Term: 5 years **Extension:** N/A **Contract Ending Date:** 1/31/16
Estimated annual award value: \$ 500,000
Estimated total award value: \$ 2,500,000

Board meeting date: January 11, 2011
Bid issued: November 18, 2010
Pre-bid meeting date: November 29, 2010
Due date: December 9, 2010
No. of vendors issued to: 12
No. of bids received: 4
No. of no-bids received: 0

Description:

This contract consists of the purchase of electrical supplies and associated materials such as ballasts, conduits, switches, fuses, photocells, and various types of light fixtures.

Recommendation:

Recommendation of award of contract to:

C.N. Robinson Lighting	Baltimore, MD
Fastenal Company	Baltimore, MD
Graybar Electric Company	Baltimore, MD
Shepherd Electric Supply	Baltimore, MD

Responsible school or office: Department of Physical Facilities

Contact person: Michael G. Sines

Funding source: Operating budget

6. Contract: Field Trip Transportation Services
Contract #: PCR-204-11

Term: 5 years **Extension:** 5 years **Contract Ending Date:** 6/30/21
Estimated annual award value: \$ 1,000,000
Estimated total award value: \$ 10,000,000

Board meeting date: January 11, 2011
Bid issued: October 21, 2010
Pre-bid meeting date: November 4, 2010
Due date: November 17, 2010
No. of vendors issued to: 33
No. of bids received: 15
No. of no-bids received: 0

Description:

This contract provides for student transportation services for after-school activities. Activities range from local athletic and music competitions to day-long and overnight cultural trips. Services are employed when BCPS' own fleet is unavailable (due to regular bus route service) or incapable of meeting the trip requirement (such as coach service).

Award bidders have met vehicle and facility inspection criteria that include equipment and on-road performance evaluations, and driver investigations that require on-file background investigation, citizenship status, and drug free-testing. Additionally, award bidders are subject to no-notice bus inspections focused on safety and serviceability of a specific vehicle and driver.

Recommendation:

Award of contract is recommended to:

Dillon's Bus Service, Inc.	Hanover, MD
Rill's Bus Service, Inc.	Westminster, MD
Paul D. Rill	
dba Rill's Bus Service, Inc.	Westminster, MD
Bill Rohrbaugh's Charter Service, Inc.	Manchester, MD
S & L Enterprises, Inc.,	
dba Atlantic Coast Charters	Hagerstown, MD
Whitcraft Services, Inc.	Parkton, MD
Woodlawn Motor Coach, Inc.	Woodlawn, MD

Responsible school or office: Department of Planning and Support Operations

Contact person: Kara Calder

Funding source: Operating budget

8. Contract: Summer School Textbooks
Contract #: MWE-826-11

Term: 6 months **Extension:** N/A **Contract Ending Date:** 6/30/11
Estimated total award value: \$200,000

Board meeting date: January 11, 2011
Bid issued: NA
Pre-bid meeting date: NA
Due date: NA
No. of vendors issued to: NA
No. of no-bids received: NA
No. of bids received: NA

Description:

This contract consists of titles for summer school courses. Titles cover language arts, mathematics, and sciences. The high school titles are used in conjunction with school year tests. Specific textbooks are selected for the summer school program.

Recommendation:

Recommendation of award of contract to:

The Book Rack
Houghton Mifflin Company
Math Teachers Press
National Geographic
Pearson Education
Teacher Created Materials

Timonium, MD
Geneva, IL
Minneapolis, MN
Des Moines, IA
Atlanta, GA
Huntington Beach, CA

Responsible school or office: Department of Student Support Services

Contact person: Dale Rauenzahn

Funding source: Operating budget

9. Contract: Towson University – Personal and Professional Services
Contract #: RGA-139-11

Term: 6 months **Extension:** N/A **Contract Ending Date:** 6/30/11
Estimated annual award value: \$ 30,000
Estimated total award value: \$ 30,000

Board meeting date: January 11, 2011
Bid issued: N/A
Pre-bid meeting date: N/A
Due date: N/A
No. of vendors issued to: N/A
No. of bids received: N/A
No. of no-bids received: N/A

Description:

The purpose of this contract is to create a collaborative working relationship between BCPS and the College of Education of Towson University to provide professional development to BCPS staff to support student achievement and to expand educational opportunities. Towson University will conduct a comprehensive needs assessment to include meetings with the assistant superintendents, Office of World Languages, Department of Professional Development, chief of staff, the superintendent, and the Department of Human Resources to provide direct assistance to the members of the superintendent’s executive leadership team in developing strategies to address the identified needs. They will provide the superintendent with a report that identifies the areas of need for the select schools and the recommended actions to address those needs. Towson will provide direct assistance to the Department of Professional Development, to include development and implementation of a leadership academy for leaders and future school leaders. This program will be evaluated annually. Towson University will also design and provide academic courses for credit for BCPS employees to be taught at school sites in Baltimore County, subject to the conditions herein specified. These courses will be provided specifically to teachers and administrators. Each course must be approved by the Department of Professional Development prior to the implementation of any course provided to administrators and teachers.

Recommendation:

Award of contract is recommended to:

College of Education of Towson University Towson, MD

Responsible school or office: Division of Curriculum and Instruction

Contact person: Dr. John R. Quinn

Funding source: Operating budget and Alt-MSA grant funds

10. Contract: Baltimore Gas and Electric Company (BGE) Services – Catonsville Center for Alternative Studies Boiler Replacement
Contract #: MWE-825-11

Term: N/A	Extension: N/A	Contract Ending Date:	N/A
Initial estimated contract value:	\$	\$34,319	
Estimated contingency amount:	\$	0.00	
Estimated total award value:	\$	\$34,319	

Board meeting date: January 11, 2011

Description:

A contract with Baltimore Gas and Electric Company (BGE) is required for the utility company to upgrade the existing gas service to meet the gas demands of the existing water heater and the new gas-fired boilers scheduled to be installed under another contract.

Recommendation:

Award of contract is recommended to:

Baltimore Gas and Electric Company (BGE) Baltimore, MD

Responsible school or office: Department of Physical Facilities

Contact person: Michael G. Sines

Funding source: Capital budget

11. Contract: Chiller Installation – Glenmar Elementary School
Contract #: PCR-201-11

Term: N/A	Extension: N/A	Contract Ending Date: N/A
Estimated annual award value:	\$ 800,000	
Estimated contingency amount:	\$ 80,000	
Estimated total award value:	\$ 880,000	

Board meeting date:	January 11, 2011
Bid issued:	October 28, 2010
Pre-bid meeting date:	November 5, 2010
Due date:	December 10, 2010
No. of vendors issued to:	21
No. of bids received:	6
No. of no-bids received:	0

Description:

This project consists of the addition of an air-cooled chiller, gymnasium air handling unit, eight fan coil units with dual temperature coils, variable frequency drives for existing distribution pumps, and a new electrical main distribution panel and other mechanical/electrical scope. Add-Alternate No. 1 (Davis–Bacon wage differential) was accepted.

The installation of the chiller and other mechanical equipment will provide chilled water to the school to allow air conditioning of spaces.

Recommendation:

Award of contract is recommended to:

Towson Mechanical, Inc.

Timonium, MD

Responsible school or office:

Department of Physical Facilities

Contact person:

Michael G. Sines

Funding source:

Capital budget

Contract Name: Chiller Installation – Glenmar Elementary School

Contract #: PCR-201-11

	Bidders' Names		
	Towson Mechanical, Inc.	Chasney & Company, Inc.	Denver-Elek, Inc.
Base Bid	\$751,000	\$758,000	\$824,000
Alternate No. 1 ADD: Enter the cost Differential to Perform Base Bid using Davis-Bacon Wage Scale	\$49,000	\$54,650	\$24,000
Total	\$800,000	\$812,650	\$848,000

	Bidders' Names		
	Heer Brothers, Inc.	Trinmar Contracting Services, Inc.	Welch and Rushe, Inc.
Base Bid	\$807,000	\$1,021,600	\$944,800
Alternate No. 1 ADD: Enter the cost Differential to Perform Base Bid using Davis-Bacon Wage Scale	\$74,000	\$35,000	\$0
Total	\$881,000	\$1,056,600	\$944,800

12. Contract: Renovations and Addition – Milford Mill Academy
Contract #: JMI-615-11 (PSCP#03.098.11)

Term: N/A	Extension: N/A	Contract Ending Date: N/A
Estimated annual award value:	\$ 19,350,601	
Estimated contingency amount:	\$ 1,935,060	
Estimated total award value:	\$ 21,285,661	

Board meeting date:	January 11, 2011
Bid issued:	October 28, 2010
Pre-bid meeting date:	November 11, 2010
Due date:	December 1, 2010
No. of vendors issued to:	33
No. of bids received:	6
No. of no-bids received:	1

Description:

This contract provides for the addition of a new gymnasium and interior renovations to the existing facility.

This contract is a limited renovation and addition to Milford Mill Academy. This interior renovation will accommodate both the infrastructure as well as interior finishes in the existing structure.

Recommendation:

Award of contract is recommended to:

Mullan Contracting Company

Lutherville, MD

Responsible school or office:

Department of Physical Facilities

Contact person:

Michael G. Sines

Funding source:

Capital budget

Contract Name: Renovations and Addition – Milford Mill Academy

Contract #: JMI-615-11 (PSCP#03.098.11)

	Bidders' Names					
	Mullan Contracting Company	Towson Mechanical Inc.	Tuckman Barbee Construction Co., Inc.	Roy Kirby & Sons, Inc.	North Point Builders, Inc.	Phillips Way, Inc.
Base Bid	\$16,560,000	\$16,943,000	\$18,400,000	\$18,247,000	\$17,908,000	\$19,280,000
Alternate No. 1 ADD: The cost differential to perform Base Bid using Davis-Bacon Wage Scale	\$2,000,000	\$2,105,000	\$1,100,000	\$1,250,000	\$1,700,000	\$1,470,000
Subtotal	\$18,560,000	\$19,048,000	\$19,500,000	\$19,497,000	\$19,608,000	\$20,750,000
Alternate No. 3B ADD: Exterior windows using Davis-Bacon Wage Scale	\$976,601	\$1,234,000	\$1,068,000	\$1,050,000	\$965,000	\$1,070,000
Alternate No. 12B ADD: PTAC units using Davis-Bacon Wage Scale	\$79,000	\$61,500	\$65,000	\$65,000	\$52,000	\$91,000
Alternate No. 13B DEDUCT: Pre-purchased non-fabricated steel using Davis-Bacon Wage Scale	\$0	\$0	\$0	\$0	\$0	\$0

Contract Name: Renovations and Addition – Milford Mill Academy

Contract #: JMI-615-11 (PSCP#03.098.11)

Bidders' Names						
	Mullan Contracting Company	Towson Mechanical Inc.	Tuckman Barbee Construction Co., Inc.	Roy Kirby & Sons, Inc.	North Point Builders, Inc.	Phillips Way, Inc.
Alternate No. 14B DEDUCT: Work in kitchen using Davis-Bacon Wage Scale	(\$105,000)	(\$165,000)	(\$141,000)	(\$140,000)	(\$80,000)	(\$126,000)
Alternate No. 15B DEDUCT: Interior doors using Davis-Bacon Wage Scale	(\$160,000)	(\$219,000)	(\$242,000)	(\$190,000)	(\$190,000)	(\$219,000)
Total	\$19,350,601	\$19,959,500	\$20,250,000	\$20,282,000	\$20,355,000	\$21,566,000

13. Contract: Boiler Replacement – Oliver Beach Elementary School
Contract #: MBU-501-11

Term: N/A	Extension: N/A	Contract Ending Date: N/A
Estimated annual award value:	\$ 186,435	
Estimated contingency amount:	\$ 18,643	
Estimated total award value:	\$ 205,078	

Board meeting date:	January 11, 2011
Bid issued:	October 14, 2010
Pre-bid meeting date:	October 21, 2010
Due date:	November 15, 2010
No. of vendors issued to:	21
No. of bids received:	10
No. of no-bids received:	0

Description:

This project consists of the removal and replacement of two hot water boilers, boiler breeching, boiler piping, two heating water pumps and pump related items, and two chilled water pumps and related items (Add Alternate No.1).

Recommendation:

Award of contract is recommended to:

Chasney & Co., Inc.

Baltimore, MD

Responsible school or office:

Department of Physical Facilities

Contact person:

Michael G. Sines

Funding source:

Capital budget

Contract: Boiler Replacement – Oliver Beach Elementary School
 Contract #: MBU-501-11

	Bidders' Names				
	Chasney & Co. Inc.	Towson Mechanical, Inc.	East Coast Welding	Denver-Elek, Inc.	Chilmar Corporation
Base Bid	\$140,400	\$149,900	\$180,000	\$164,700	\$175,222
Alternate No. 1 ADD: Provide and install two (2) new chilled water pumps according to drawings and specifications	\$20,600	\$23,000	\$10,200	\$28,850	\$22,302
Total Base Bid and Alternate No. 1	\$161,000	\$172,900	\$190,200	\$193,550	\$197,524
Alternate No. 2 ADD: Total Base Bid under Davis-Bacon Act (DBA) Wage Determination for Contract Documents	\$20,150	\$13,000	\$186,800	\$169,990	\$177,687
Alternate No. 3 ADD: Provide and install two (2) new chilled water pumps under Davis-Bacon Act Wage Determination	\$5,285	\$26,000	\$11,500	\$30,280	\$23,882
Total Alternates No. 2 and 3 Davis-Bacon Act Wage Determination	\$186,435	\$188,900	\$198,300	\$200,270	\$201,569

Contract: Boiler Replacement – Oliver Beach Elementary School
 Contract #: MBU-501-11

	Bidders' Names				
	Hurley Co.	Dynastics, Inc.	Temp Air Co., Inc	American Combustion Industries, Inc.	M&M Welding & Fabricators, Inc.
Base Bid	\$195,700	\$192,620	\$189,743	\$204,000	\$224,600
Alternate No. 1 ADD: Provide and install two (2) new chilled water pumps according to drawings and specifications	\$27,300	\$26,150	\$28,700	\$26,000	\$21,000
Total Base Bid and Alternate No. 1	\$223,000	\$218,770	\$218,443	\$230,000	\$245,600
Alternate No. 2 ADD: Total Base Bid under Davis-Bacon Act (DBA) Wage Determination for Contract Documents	\$195,700	\$197,620	\$8,720	\$204,000	\$224,600
Alternate No. 3 ADD: Provide and install two (2) new chilled water pumps under Davis-Bacon Act Wage Determination	\$27,300	\$26,550	\$31,200	\$26,000	\$21,000
Total Alternates No. 2 and 3 Davis-Bacon Act Wage Determination	\$223,000	\$224,170	\$229,663	\$230,000	\$245,600

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14. Contract: HVAC Equipment Replacement – Randallstown High School
Contract #: JMI-644-10

Term: N/A	Extension: N/A	Contract Ending Date: N/A
Initial estimated contract value:	\$ 8,274,833	
Estimated contingency amount:	\$ 827,500	
Estimated total award value:	\$ 9,102,333	

Board meeting date:	January 11, 2011
Bid issued:	May 8, 2010
Pre-bid meeting date:	May 14, 2010
Due date:	June 17, 2010
No. of vendors issued to:	12
No. of bids received:	2
No. of no-bids received:	0

Description:

This project consists of the mechanical equipment replacement of multiple indoor air-handling units, water cooled chiller and associated pumps, new variable air volume (VAV) terminal units, roof mounted exhaust fans, new direct digital control (DDC) work, and associated electrical, structural, and architectural work.

Alternate No. 1 adds Davis-Bacon wages to the base bid.

Alternate No. 2B provides cleaning of all supply, return, outdoor, exhaust, and pressure relief ductwork with Davis-Bacon wage rates.

Alternate No. 3B includes work in Area C (gym wing) to replace mechanical units including associated electrical and structural work as indicated on the drawings with Davis-Bacon wage rates.

Recommendation:

Award of contract is recommended to:

Roy Kirby & Sons, Inc.

Baltimore, MD

Responsible school or office:

Department of Physical Facilities

Contact person:

Michael G. Sines

Funding source:

Capital budget

Contract: HVAC Equipment Replacement – Randallstown High School
Contract #: JMI-644-10

	Bidders' Names	
	Roy Kirby & Sons, Inc.	Phillips Way, Inc.
Base Bid	\$6,730,333	\$6,773,000
Alternate No. 1 ADD: Enter the cost Differential to Perform Base Bid using Davis-Bacon Wage Scale	\$780,000	\$800,000
Alternate No. 2B ADD: Clean ductwork with Davis-Bacon Act Wages. Clean interior of all supply, return, outdoor, exhaust and pressure relief ductwork associated with HVAC equipment to be replaced with Davis-Bacon Act Wages. Note: BASE BID requires no ductwork to be cleaned.	\$39,500	\$45,000
Alternate No. 3B ADD: Existing mechanical, electrical, plumbing and fire protection systems and equipment in Area C are to be replaced as indicated on drawings with Davis-Bacon Act Wages. Structural supports in Area C are to be replaced as indicated on drawings with Davis-Bacon Act Wages. Controls for mechanical equipment are to be replaced with direct digital controls as indicated on drawings with Davis-Bacon Act Wages. Clean all existing ductwork in Area C with Davis-Bacon Act Wages.	\$725,000	\$909,000
Total (Base Bid and Alternates 1, 2B and 3B)	\$8,274,833	\$8,527,000

15. Contract: Air Conditioning System – Ridgely Middle School
Contract #: MWE-810-11

Term: N/A	Extension: N/A	Contract Ending Date: N/A
Estimated annual award value:	\$ 917,000	
Estimated contingency amount:	\$ 91,700	
Estimated total award value:	\$ 1,008,700	

Board meeting date:	January 11, 2011
Bid issued:	October 21, 2010
Pre-bid meeting date:	November 9, 2010
Due date:	November 24, 2010
No. of vendors issued to:	15
No. of bids received:	5
No. of no-bids received:	0

Description:

This project consists of the addition of two air-cooled chillers with remote evaporators, two chilled water distribution pumps, the addition of electric duct heaters installed on 8 existing 100% outdoor AHUs for humidity control, and associated electrical work. Alternate No. 1 (Davis –Bacon wage differential) was accepted.

The installation of the chiller will provide chilled water to the school to allow air conditioning of spaces.

Recommendation:

Award of contract is recommended to:

Towson Mechanical, Inc.

Timonium, MD

Responsible school or office:

Department of Physical Facilities

Contact person:

Michael G. Sines

Funding source:

Capital budget

Contract: Air Conditioning System – Ridgely Middle School
Contract #: MWE-810-11

	Bidders' Names				
	Towson Mechanical, Inc.	Chilmar Corporation	Phillips Way, Inc.	Denver-Elek, Inc.	Ariosa & Company, LLC
Total Base Bid: Consisting of the cost of asbestos abatement, demolition, and new construction, including the related architectural, mechanical, electrical, and other requirements incidental to the project.	\$851,000	\$924,800	\$940,000	\$1,007,000	\$1,009,900
Alternate No. 1 ADD: Cost Differential to perform base bid work using Davis-Bacon Wage Rates	\$66,000	\$75,234	\$67,000	\$50,000	\$87,500
Total	\$917,000	\$1,000,034	\$1,007,000	\$1,057,000	\$1,097,400