## **BALTIMORE COUNTY PUBLIC SCHOOLS**

**DATE**: March 9, 2010

TO: BOARD OF EDUCATION

**FROM:** Dr. Joe A. Hairston, Superintendent

SUBJECT: CONSIDERATION OF THE FY 2010 SPECIAL REVENUE

**SUPPLEMENTAL APPROPRIATION** 

**ORIGINATOR:** J. Robert Haines, Deputy Superintendent

RESOURCE

**PERSON(S):** Barbara Burnopp, Chief Financial Officer

George Sarris, Director, Office of Budget and Reporting

## RECOMMENDATION

That the Board approves the attached special revenue supplemental appropriation.

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This special revenue supplemental appropriation in the amount of \$25,080,586 is attached for approval by the Board of Education. This supplement is requested to appropriate federal, state and other funds provided through various grant programs in FY2010. The American Recovery and Reinvestment Act is the source of most of these special revenue funds. They include awards under Title I of the Elementary and Secondary Education Act, the Individuals with Disabilities Education Act, Parts B and C. The amounts of these grants and the pace at which expenditures would occur could not have been fully anticipated at the time the FY2010 operating budget was adopted by the board in February 2009.

Attachment I: FY 2010 Special Revenue Supplemental Appropriation

## BALTIMORE COUNTY PUBLIC SCHOOLS OPERATING BUDGET SUPPLEMENT

Number:
Date: 03/09/2010

INCREASE				SOURCES OF REVENUE			
	Present		New		Present		New
Category	Appropriation	Supplement	Appropriation	Category	Appropriation	Supplement	Appropriation
Special Revenue	\$82,508,024	\$25,080,586	\$107,588,610	Local	\$198,428	\$0	\$198,42
				State	8,509,455	(56,055)	8,453,40
				Federal	70,515,137	25,108,069	95,623,20
				Other	3,285,004	28,572	3,313,57
Fotal Supplement	;	\$ 25,080,586	•	Total Supplement Signatures Required:		\$ 25,080,586	
This is a request for a supplement of the grant revenues due to ease than originally anticipated. Fund and are restricted by the	to carryover funds a These funds are a	and grant awards llocated in the Sp	greater than or	Budget and Reporting		Date	
				Fiscal Services		Date	
				Superintendent		Date	
				Board of Education		Date	