

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: September 8, 2009

TO: **BOARD OF EDUCATION**

FROM: Dr. Joe A. Hairston, Superintendent

SUBJECT: **CONSIDERATION OF THE PROPOSED FY 2011 STATE AND COUNTY CAPITAL BUDGET REQUEST**

ORIGINATOR: J. Robert Haines, Deputy Superintendent

RESOURCE PERSON(S): Barbara Burnopp, Chief Financial Officer
Kevin Grabill, Fiscal Analyst, Budget and Reporting

RECOMMENDATION

That the Board of Education approves the superintendent’s proposed FY 2011 state capital budget recommendations. The budget was introduced at the August 11, 2009, Board meeting and discussed at the board work session on August 25, 2009. The state requested projects require county matching funds be verified before final state approval.

Attachment I - Proposed FY 2011 State Capital Budget Request by Priority Order

**Baltimore County Public Schools
Proposed FY 2011 State Capital Budget Request by Priority Order
Revised August 12, 2009**

Attachment I

Priority Order	School	Project	Type of Approval Requested	Previous State Funding	State Funding to be Requested	Cumulative Total
1	West Towson ES	New Construction	Funding	\$4,025,620	\$2,949,380	\$2,949,380
2	G. W. Carver HS	New Construction	Funding	10,950,000	\$16,578,000	\$19,527,380
3	Randallstown HS	AHU Controls	Funding		\$2,100,000	\$21,627,380
4	Riverview ES	Chiller Replacement/Installation	Funding		\$307,000	\$21,934,380
5	Hampton ES	Renovation & Addition	Planning		\$0	\$21,934,380
6	Hampton ES	Renovation & Addition	Funding		\$6,800,000	\$28,734,380
7	Dundalk and Sollers Point HS	New Construction	Planning		\$0	\$28,734,380
8	Dundalk and Sollers Point HS	New Construction	Funding		\$39,950,000	\$68,684,380
9	Catonsville Alternative Center	Boiler Replacement	Funding		\$256,000	\$68,940,380
10	Milford Mill Academy	Limited Renovation & Addition	Funding		\$9,736,000	\$78,676,380
11	Norwood Elementary	Roof Replacement	Funding		\$735,000	\$79,411,380
12	Parkville HS	Limited Renovation & Addition	Planning		\$0	\$79,411,380
13	Parkville HS	Limited Renovation & Addition	Funding		\$18,582,000	\$97,993,380
14	Wellwood International School	Roof Replacement	Funding		\$753,000	\$98,746,380
15	Hereford HS	Water Tower Replacement	Funding		\$564,000	\$99,310,380
16	Hereford HS	Renovation & Addition	Planning		\$0	\$99,310,380
17	Hereford HS	Renovation & Addition	Funding		\$18,245,000	\$117,555,380
18	Franklin HS	Renovation & Addition	Planning		\$0	\$117,555,380
19	Franklin HS	Renovation & Addition	Funding		\$17,640,000	\$135,195,380
20	Stoneleigh ES	Renovation & Addition	Planning		\$0	\$135,195,380
21	Stoneleigh ES	Renovation & Addition	Funding		\$7,118,000	\$142,313,380
22	Old Court MS	Chiller Installation	Funding		\$410,000	\$142,723,380
23	Rosedale Alternative Center	Window/Ext. Door Repl.	Funding		\$394,000	\$143,117,380
24	Kenwood HS	Renovation	Planning		\$0	\$143,117,380
25	Woodlawn HS	Limited Renovation	Planning		\$0	\$143,117,380
26	Overlea HS	Limited Renovation	Planning		\$0	\$143,117,380
27	Lansdowne HS	Limited Renovation	Planning		\$0	\$143,117,380
28	Lutherville ES	Roof Replacement	Funding		\$665,000	\$143,782,380
29	Gen. John Stricker MS	HVAC Controls	Funding		\$1,435,000	\$145,217,380
30	Golden Ring MS	Perimeter Drains	Funding		\$564,000	\$145,781,380
31	Fullerton ES	Window/Ext. Door Repl.	Funding		\$120,000	\$145,901,380
32	Westowne ES	Roof Replacement	Funding		\$765,000	\$146,666,380
33	Warren ES	Renovation	Planning		\$0	\$146,666,380
34	Pine Grove ES	Window/Ext. Door Repl.	Funding		\$209,000	\$146,875,380
35	Seneca ES	Chiller Replacement	Funding		\$195,000	\$147,070,380