

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: August 22, 2006

TO: **BOARD OF EDUCATION**

FROM: Dr. Joe A. Hairston, Superintendent

SUBJECT: **2006 EDUCATIONAL FACILITIES MASTER PLAN (EFMP)**

ORIGINATOR: J. Robert Haines, Esq., Deputy Superintendent, Business Services

RESOURCE PERSON(S): Don Dent, Executive Director, Planning and Support Operations
Ghassan Shah, Planning Administrator, Office of Strategic Planning

INFORMATION

The Baltimore County Public Schools' Educational Facilities Master Plan is submitted annually to the Maryland Department of Planning and the State's Public School Construction Program. The EFMP analyzes, identifies, and guides the development of public school facilities' needs over a five-year period. These needs include: additional square footage required for increasing student enrollment, state-rated capacity changes for elementary schools, instructional program changes, and the capital renewal of the physical plant assets.

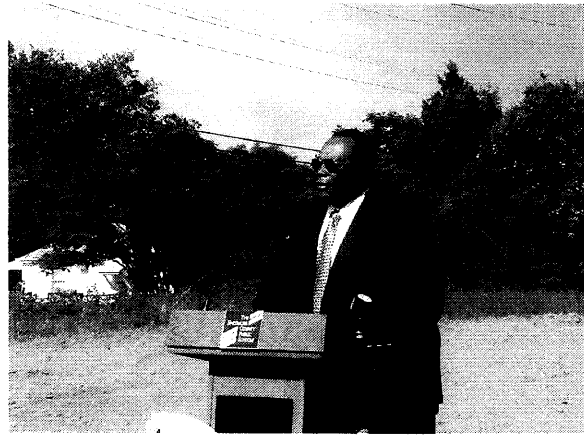
The EFMP shows the arrangement of projects in a sequential order based on a schedule of priorities and assigns estimated cost and anticipated methods of funding each project. The EFMP also provides the facilities' needs assessment to implement the Comprehensive Education Master Plan in alignment with instructional programs.

This document is required of all school districts for review of capital requests.

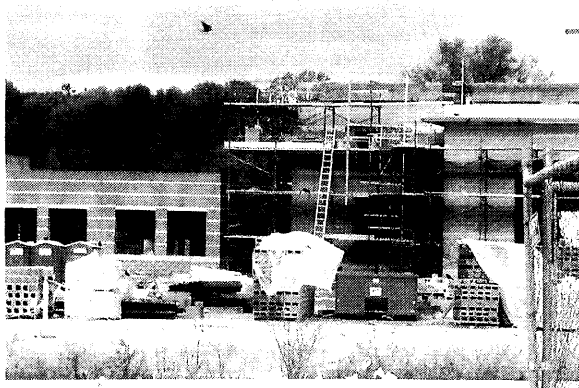
Due to the length of this report, it can be accessed on the BCPS website under <http://www.bcps.org/board/exhibits/2006/082206ExhibitW.PDF>.

DD/sk

Baltimore County Public Schools 2006 Educational Facilities Master Plan



Groundbreaking and Construction at Windsor Mill Middle School



2006

“Focused on Quality; Committed to Excellence”

Prepared by the Baltimore County Public Schools
Office of Strategic Planning
June 2006

Maryland Department of Planning
2006 Educational Facilities Master Plan (EFMP)

REQUIRED ELEMENTS

(See **Section 101.1.D** in the Administrative Procedures Guide" for detailed information)

LEA: Baltimore County Public Schools **DATE:** July 1, 2006

PAGE # IN
PLAN

- | | |
|-------------------|---|
| <u>1 - 2</u> | 1. Letter from the Maryland Department of Planning (MDP) verifying that the State and LEA agree on the projected enrollments on which the plan is predicated. |
| <u>2 - 2</u> | 2. Letter from the local planning department stating that the EFMP is consistent with the adopted comprehensive plan. |
| <u>3 - 2</u> | 3. Letter or resolution from LEA certifying that it accepts the plan as a working document. |
| <u>4 - 2</u> | 4. Non-discrimination statement (signed by the School Superintendent and President of the School Board). |
| | 5. Goals, Standards and Guidelines: |
| <u>5 – 47..48</u> | a. Organizational pattern (e.g., PreK-5, 6-8, 9-12, K-6, 7-9, 10-12) |
| <u>5 – 7.. 10</u> | b. Staffing ratios |
| <u>5 – 12..24</u> | c. Transportation policies |
| <u>5 – 25..34</u> | d. Districting and redistricting policies |
| <u>5 – 35..45</u> | e. Provision for special education, alternative education, and career technology education |
| <u>5 – 57..60</u> | f. School closing procedures |
| | 6. Community Analysis |
| <u>6 – 2..19</u> | a. A narrative about the community with references to school attendance areas, current and future population distribution, adopted comprehensive plan of the local jurisdiction, building and subdivision plan of the local jurisdiction, building and subdivision plans, water and sewer plans, transportation plans, and shifts in housing and employment patterns. |
| <u>6 – 20..34</u> | b. A narrative identifying proposed housing and/or business development plans to revitalize or stabilize a neighborhood or community identified by the municipal, county, state, or federal government. <i>(Requested as supplemental material in memo dated April 14, 1995)</i> |

PAGE # IN
PLAN**7. Inventory and Evaluation**7 – 3..29

- a. For each educational facility include name and address; grade organization; SRC; enrollment for the previous September 30; acreage; age and square footage of the original construction, renovations, additions, and demolition; total square footage; physical condition; and utilization rate. Also, an explanation of the system used for evaluating the physical condition of the school and the continuing usefulness of each facility. Other information which could be submitted: number of classrooms/ teaching stations; number and type of special purpose rooms; number and intensities of special education classrooms marked on floor plans and drawn to scale; county map showing the location of the facility and the attendance area; and feeder system for each high school. **FORM 101.1.**

7 – 3..29

- b. Statement for each existing/proposed school which identifies its neighborhood/ community as an area that: (a) has stabilized, (b) is targeted for revitalization, (c) is a growth area, or (d) is a non-growth area. ***(Requested as supplemental material in memo dated April 14, 1995.)***

7 – 108,,115

- c. Inventory of former school properties no longer housing students but still owned by the Board of Education. Include the location, current use and condition of the facility. ***(Requested as supplemental material in memo dated April 14,1995.)***

8. Enrollment Data8 – 1.. 164

- Develop enrollment projections for each of the next five years and the tenth year on a county-wide basis. [PreK-12] (including special education, alternative education and career technology). **FORM 101.2**

9. Facility Needs Analysis9 – 1..78

- Identify projected future needs for new schools, additions, renovations, systemic renovations, replacements, and/or closures; include a narrative describing the need, the justification, and the system's proposed solution to meeting the need. Include actual and projected enrollments of adjacent schools. Use **FORM 101.3** for a prioritized summary.

Return form with four (4) copies of the Educational Facilities Master Plan to: **James T. Noonan, Director, Infrastructure Planning Division, Maryland Department of Planning, 301 West Preston Street, Room 1101, Baltimore MD 21201.**

**Baltimore County Public Schools
Educational Facilities Master Plan**

| <i>Page</i> | <i>Required Elements</i> |
|--------------------|--|
| 1-2 | <i>Maryland Department of Planning agreement with BCPS enrollment projections</i> |
| 2-2 | <i>Baltimore County Department of Planning statement that The EFMP is consistent with the adopted comprehensive Plan</i> |
| 3-2 | <i>LEA acceptance of the EFMP as a working document</i> |
| 4-2 | <i>Non-Discrimination Statement</i> |
| 5-1 | <i>Goals, Standards, and Guidelines Section</i> |
| 5-5 | <i>Organization Pattern</i> |
| 5-6 | <i>Staffing Ratios</i> |
| 5-11 | <i>Transportation Policies</i> |
| 5-25 | <i>Districting and Redistricting Policies</i> |
| 5-35 | <i>Provision for Special Education, Alternative Education, and Career Technology Education</i> |
| 5-49 | <i>Other Relevant Education Programs</i> |
| 5-56 | <i>School Closing Procedures</i> |
| 6-1 | <i>Community Analysis</i> |
| 6-2 | <i>Narrative About the Community</i> |
| 6-21 | <i>Revitalization and Stabilization Plans</i> |
| 7-1 | <i>Inventory and Evaluation</i> |
| 7-2 | <i>Key</i> |
| 7-3 | <i>Form101.1: School Inventory Information</i> |
| | <i>Including designation of Hot Spots and Priority Funding Areas and Identification of areas as stabilized, targeted for Revitalization, Growth Areas, or Non-Growth Areas</i> |
| 7-30 | <i>Site Evaluation Sheets (2005-06)</i> |
| 7-108 | <i>Former School Properties, Closed/Converted School, Site Bank Properties</i> |
| 8-1 | <i>Enrollment Data on FORM 101.2</i> |
| 9-1 | <i>Facility Needs Analysis</i> |
| 9-77 | <i>Form 101.3: Prioritized Summary</i> |

Issue 1:
Maryland Office of Planning
Approval of LEA
Enrollment Projections



Maryland Department of Planning

Robert L. Ebrlich, Jr.
Governor

Michael S. Steele
Lt. Governor

March 14, 2005

Audrey E. Scott
Secretary

Florence E. Burian
Deputy Secretary

RECEIVED

MAR 20 2006

Mr. Don J. Dent
Executive Director
Department of Planning and Support Operations
Baltimore County Public Schools
6901 Charles Street
Towson, Maryland 21204-3711

PLANNING AND SUPPORT OPERATIONS

Dear Mr. Dent:

We have received your letter dated March 8, 2006 and the enclosed Baltimore County 2005 actual enrollments and 2006-2015 enrollment projections.

We compared Baltimore County's projections to those generated by our Department. There is a difference of less than 5 percent for years 2006-2015.

You may use the local projections (2006-2015) for updating your 2006 Educational Facilities Master Plan. A copy of this letter and its attachment should be included in the Plan.

If you have any questions please do not hesitate to contact me at 410.767.4570.

Sincerely,

A handwritten signature in black ink, appearing to read 'James T. Noonan', written over a horizontal line.

James T. Noonan
Director, Infrastructure Planning

cc: Dr. David Lever
Mark Goldstein
Aziz Mammad

| Jurisdiction | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Baltimore County | 103,386 | 103,022 | 103,787 | 103,815 | 103,785 | 103,724 | 104,150 | 104,610 | 105,055 | 105,687 | 106,231 |
| MDP | 103,386 | 101,940 | 101,160 | 100,480 | 99,920 | 99,790 | 100,020 | 100,620 | 101,070 | 101,960 | 103,110 |
| Diff | 0 | 1,082 | 2,627 | 3,335 | 3,865 | 3,934 | 4,130 | 3,990 | 3,985 | 3,727 | 3,121 |
| % Diff | 0.00% | 1.06% | 2.60% | 3.32% | 3.87% | 3.94% | 4.13% | 3.97% | 3.94% | 3.66% | 3.03% |

Issue 2:
Baltimore County Planning Office
Approval of
Baltimore County Public Schools'
Educational Facilities Master Plan

Office of Planning

401 Bosley Avenue, Suite 406
Towson, Maryland 21204
Tel: 410-887-3211 • Fax: 410-887-5862
E-mail: planning@co.ba.md.us



Baltimore County

James T. Smith, Jr., County Executive
Arnold F. 'Pat' Keller, III, Director

June 14, 2006

Mr. James Noonan, Director
Infrastructure Planning Division
Maryland Department of Planning
301 West Preston Street
Baltimore, MD 21201

**RE: Educational Facilities Master Plan 2006
For Baltimore County Public Schools**

Dear Mr. Noonan:

The Baltimore County Office of Planning has reviewed the enclosed Educational Facilities Master Plan 2006 for the Baltimore County Public Schools.

This Office agrees to the Educational Facilities Master Plan 2006 in as much as it reflects the 2007 - 2012 Capital Improvement Program approved by the County Executive and the County Council. This Office also confirms that the Educational Facilities Master Plan is consistent with the adopted *Baltimore County Master Plan 2010*.

Sincerely,

Arnold F. 'Pat' Keller, III
Director

AFK:JM:KZ:lsn

Issue 3:
LEA Letter of Acceptance
of the
Baltimore County Public Schools'
Educational Facilities Master Plan

Issue 4:
Anti-Discrimination
Disclaimer

*Issue 5:
Goals, Standards,
and Guidelines*

**Goals, Standards and Guidelines:
Setting the Standards for Student Achievement**

Source: The Baltimore County Public Schools'

Blueprint for Progress, January 2003

Introduction

The Baltimore County Public Schools are dedicated to providing a quality, comprehensive educational program designed to address the needs of a diverse student population. Building on current successes, the system's **Blueprint for Progress** outlines the vision, mission, belief statements, performance goals, performance indicators and key strategies.

The **Blueprint for Progress**, a framework for improving student achievement, provides clear direction for everyone involved in education in Baltimore County. The **Blueprint for Progress** is built on a foundation of clear standards, quality instruction, and individual accountability. Implementing this blueprint is essential if we are to meet state and national standards and accomplish the goals of increased student achievement and continuous school improvement. Our children are our future. We must teach them well. They deserve the best.

Vision

Baltimore County Public Schools' graduates will have the knowledge, skills, and attitudes to reach their potential as responsible, productive citizens in a global economy and multicultural society.

Mission

The Baltimore County Public Schools' mission is to provide a quality education f that develops the content knowledge, skills, and attitudes that will enable all students to reach their maximum potential as responsible, life-long learners and productive citizens.

Goals 2002-2003, 2003-2004, 2004-2005, 2005-2006

To improve achievement for all students

To maintain a safe and orderly learning environment in every school

To use resources effectively and efficiently

Goals, Standards and Guidelines:
Setting the Standards for Student Achievement

Source: The Baltimore County Public Schools'
Blueprint for Progress , January 2003

Belief Statements

We believe all students will learn and achieve.

We believe that improved student achievement requires families and communities to be partners in the educational process.

We believe that increased student achievement requires families to be responsible and accountable for their children's education.

We believe that all schools will demonstrate adequate yearly progress.

We believe in respecting the dignity and worth of every individual.

We believe that a quality education requires:

- An effective, qualified teacher in every classroom
- An effective, qualified principal focused on instruction in every school
- A challenging systemic curriculum
- A results-oriented, data-driven focus based on continuous growth
- An assessment program focused on the measurement of student growth
- Shared accountability among teachers, principals, and central office personnel
- Early intervention for young children

We believe that every employee must model ethical behavior, exhibit a strong work ethic, and perform at high levels.

We believe that all Baltimore County Public Schools' departments and offices must demonstrate continuous improvement.

Performance Goals

Performance Goal I

By 2007, all students will reach high standards, as established by the Baltimore County Public Schools and State proficiency levels in reading/language arts, mathematics, science, and social studies.

Performance Goal II

By 2007, all English Language Learners will become proficient in English and reach high academic standards in reading/language arts, mathematics, science, and social studies.

Performance Goal III

By 2005-2006, all students will be taught by highly qualified teachers.

Performance Goal IV

All students will be educated in school environments that are safe and conducive to learning.

Performance Goal V

All students will graduate from high school.

Performance Goal VI

Engage parents/guardians, business, and community members in the educational process.

Performance Goal VII

Involve principals, teachers, staff, stakeholders, and parents/guardians in the decision-making process.

Performance Goal VIII

All students will receive a quality education through the efficient and effective use of resources and the delivery of business services.

**The Baltimore County Public Schools
At A Glance:
2005-2006**

The Baltimore County Public School System is one of the largest school systems in the United States. Our schools, when not in use for our children, are used for a variety of adult education programs, for county recreational programs, and by civic and community groups.

Number of Schools

| | |
|--|--------------------|
| Elementary | 103 |
| Middle | 26 |
| High | 24 |
| Special | 4 |
| Total Schools | 157 |
| Centers | 9 |
| Programs | 2 |
| Total Organizational Structures | 168 |
| Total September 30 Enrollment | 107,386 |

Organizational Pattern

| | |
|---------------------------|-------------------------|
| Elementary Schools | Grades Pre K – 5 |
| Middle Schools | Grades 6 – 8 |
| High Schools | Grades 9 - 12 |

Staffing Ratios

School Allocation Ratios

Elementary*

Baltimore County Public Schools identify the proposed elementary staffing ratio for the 2006-2007 school year as 21.9:1 for kindergarten through grade 2 and 23.9:1 for grades 3-5. It is important to keep in mind that the staffing allocation is based upon countywide projected enrollment numbers, and the allocation may vary slightly from school to school and from grade to grade. For example, if a fourth grade in a particular school were to have 52 students enrolled, it is very possible that the fourth grade would start the year with 26 students in two classes. In addition to the regular classroom allotment, all elementary schools receive one reading teacher for every 325 students, and one librarian, guidance counselor, and nurse for every school. The regular allocation does not include the art, music, and physical education teacher assignments. These special area teachers are assigned to schools using a different formula. Each elementary school receives 0.55 of a position to staff the special areas for every three classroom teachers assigned to the school.

Area assistant superintendents of schools monitor enrollment numbers on a weekly basis throughout the summer to ensure the equitable distribution of staff across the system. Actual staffing ratios for each school are computed weekly and shared with school administrators until the official September 30 enrollment figures are compiled. Following September 30, school requests regarding enrollment shifts are considered on an as-needed basis.

Elementary

| | | |
|--------------------------------|---|----------------------------|
| Classroom Teacher K-2 | 1.0 teacher per 21.9 students | (average class size: 21.9) |
| Classroom Teacher 3-5 | 1.0 teacher per 23.9 students | (average class size: 23.9) |
| Art, Music, Physical Education | 0.55 teacher for every 3 classroom teachers | |
| Technology Teacher | 0.3 teacher per school, plus 0.1 teacher for every 123 students above 370 | |
| Guidance | 1.0 counselor per school | |
| Reading | 1.0 teacher per 325 students | |
| Library | 1.0 librarian per school | |
| Nurse | 1.0 nurse per school | |

* Actual ratios may vary when Special Revenue positions are included in the staffing count.

School Allocation Ratios

Secondary*

Baltimore County Public Schools identify the proposed secondary staffing ratio for the 2006-2007 school year as 18.7:1. However, unlike the elementary ratio, this allotment does not directly equate to an average class of the same number. Since secondary students participate in seven classes per day while teachers are responsible for teaching five classes per day, it is necessary to do an additional computation to arrive at the average secondary class size. The 18.7 figure is multiplied by 1.4 to arrive at the average class size of 26.2 students at the secondary level. For schools operating on a four-period day schedule, the 18.7 is multiplied by 1.3 yielding an average class size of 24.3 students per class. Class sizes at the secondary level often vary from class to class as a result of fluctuation in course enrollments. For example, if a school were to offer an advanced mathematics course with an enrollment of sixteen students, which is ten students under the county's average class size, those ten students must be assigned to other classes. This is not an unusual situation, and school personnel monitor class size on a regular basis in order to ensure equitable distribution of students.

In addition to the regular classroom allotment of teachers, secondary schools receive a number of other positions that do not affect their regular teacher assignments. Middle and high schools receive one department chair position for every 36.6 teachers on the staff. The allotment of department chair positions is provided so that the department chairs in English, social studies, science, and mathematics may have a reduced teaching load in order to provide professional development for teachers in their departments. Both middle and high schools receive one guidance counselor for every 350 students, one reading teacher per school, and one nurse per school. Middle schools receive one librarian; high schools are assigned two librarians.

Just as they do in the elementary schools, area assistant superintendents of schools monitor enrollment numbers on a weekly basis throughout the summer to ensure the equitable distribution of staff across the county. Actual staffing ratios for each school are computed weekly and shared with school administrators until the official September 30 enrollment figures are compiled. Following September 30, school requests regarding enrollment shifts are considered on an as-needed basis.

Middle

| | | |
|--------------------|--|----------------------------|
| Classroom Teachers | 1.0 teacher per 18.7 students | (average class size: 26.2) |
| Department Chairs | 1.0 department chair/team leader per 36.6 teachers | |
| Guidance | 1.0 counselor per 350 students | |
| Reading | 1.0 teacher per school | |
| Library | 1.0 librarian per school | |
| Nurse | 1.0 nurse per school | |

High

| | | |
|--------------------|--|----------------------------|
| Classroom Teachers | 1.0 teacher per 18.7 students | (average class size: 26.2) |
| Department Chairs | 1.0 department chair/team leader per 36.6 teachers | |
| Guidance | 1.0 counselor per 350 students | |
| Reading | 1.0 teacher per school | |
| Library | 2.0 librarians per school | |
| Nurse | 1.0 nurse per school | |

* Actual ratios may vary when Special Revenue positions are included in the staffing count.

School Based Staffing

| | Activity 1 | K-2 | 3-5 | Elementary | Middle | High | Total |
|--|------------|--------------|--------------|----------------|----------------|----------------|----------------|
| Projected Enrollment* | | 21,516 | 22,546 | | 24,115 | 33,937 | 102,114 |
| Student/Teacher Ratio | | 21.9 | 23.9 | | 18.7 | 18.7 | |
| Projected Class Size | | 21.9 | 23.9 | | 26.2 | 26.2 | |
| Classroom Teachers | 0003 | 982.1 | 943.4 | | 1,289.3 | 1,814.7 | 5,029.5 |
| Prekindergarten | 0003 | | | | | | 70.8 |
| Elem/ Kindergarten, Art, Music, PE | 0003 | | | 353.0 | | | 353.0 |
| Technology Integration Teachers | 0003 | | | 38.5 | | | 38.5 |
| Elementary Instrumental Music | 0003 | | | 43.8 | | | 43.8 |
| Alternative School Teachers | 0003 | | | | | | 90.0 |
| Sollers Pt. Tech. HS | 0003 | | | | | 24.0 | 24.0 |
| Algebra with Assistance | 0003 | | | | 5.0 | | 5.0 |
| Gifted & Talented | 0003 | | | | | 4.5 | 4.5 |
| Career & Technology Education | 0003 | | | | | 18.3 | 18.3 |
| Magnet Programs | 0003 | | | | 3.0 | 34.2 | 37.2 |
| CISCO Academy | 0003 | | | | | 3.5 | 3.5 |
| JROTC | 0003 | | | | | 16.3 | 16.3 |
| Distance Learning Teachers | 0003 | | | | | 2.0 | 2.0 |
| Career Oriented Programs | 0003 | | | | | 29.1 | 29.1 |
| Bridge Center | 0003 | | | | | 8.0 | 8.0 |
| AVID | 0003 | | | | | | 15.5 |
| Marylands Tomorrow | 0003 | | | | | | 10.6 |
| Advanced Placement | 0003 | | | | | | 7.4 |
| Foreign Language Assistance Program | 0003 | | | | | | 2.0 |
| Reading Intervention Middle Schools | 0003 | | | | | | 10.4 |
| Secondary Differentiated Reading | 0003 | | | | | | 15.0 |
| Total - Non-Special Ed. Classroom Positions | | 982.1 | 943.4 | 435.3 | 1,297.3 | 1,954.6 | 5,834.4 |
| Projected Special Education Enrollment | | | | | | | 10,326 |
| Average Student/Teacher Ratio | | | | | | | 10.6 |
| Special Education Classroom Teachers | 0006 | | | | | | 972.5 |
| Total Classroom Positions | | 982.1 | 943.4 | 435.3 | 1,297.3 | 1,954.6 | 6,806.9 |
| Department Chairs | 0003 | | | | 35.3 | 50.0 | 85.3 |
| ESOL | 0003 | | | 36.0 | 14.6 | 21.0 | 71.6 |
| Guidance | 0003 | | | 105.0 | 69.9 | 98.0 | 272.9 |
| Instructional Support Teachers | 0003 | | | 8.5 | | | 8.5 |
| Resource Teachers | 0003 | | | 1.4 | | 0.5 | 1.9 |
| Mentors | 0003 | | | | | | 66.6 |
| Library Information Services | 0003 | | | 105.0 | 27.0 | 50.0 | 182.0 |
| Reading | 0003 | | | 139.3 | 27.0 | 25.0 | 191.3 |
| School Nurses | 0008 | | | 105.0 | 27.0 | 25.0 | 157.0 |
| Special School Nurses | 0008 | | | | | | 14.3 |
| Subtotal | | - | - | 500.2 | 200.8 | 269.5 | 1,051.4 |
| Total School Assigned Positions | | 982.1 | 943.4 | 935.5 | 1,498.1 | 2,224.1 | 7,858.3 |
| Outreach Nurses | 0008 | | | | | | 3.4 |
| Home & Hospital | 0003 | | | | | | 10.0 |
| Oregon Ridge | 0003 | | | | | | 3.0 |
| Academy of Finance | 0003 | | | | | | 1.0 |
| Subtotal | | - | - | - | - | - | 17.4 |
| Total Support & Instructional Positions | | 982.1 | 943.4 | 935.5 | 1,498.1 | 2,224.1 | 7,875.7 |
| Principals-Regular Instruction | 0002 | | | 104.0 | 29.0 | 28.0 | 161.0 |
| Principals-Special Education | 0006 | | | | | | 4.0 |
| Assistant Principals-Regular Instruction | 0002 | | | 115.0 | 66.5 | 77.0 | 258.5 |
| Assistant Principals-Special Education | 0006 | | | | | 4.0 | 4.0 |
| Subtotal | | - | - | 219.0 | 95.5 | 109.0 | 427.5 |
| Subtotal Building Professional Staff | | 982.1 | 943.4 | 1,154.5 | 1,593.6 | 2,333.1 | 8,303.2 |
| Instructional Assistants-Regular Instruction | 0003 | | | 36.3 | 32.4 | 52.5 | 121.2 |
| Instructional Assistants-Special Education | 0006 | | | 311.5 | 162.7 | 144.3 | 618.5 |
| Health Assistants | 0008 | | | 0.5 | 1.6 | 2.2 | 4.3 |
| School-Based Clericals-Regular Instruction | 0002 | | | 226.2 | 107.8 | 149.1 | 483.1 |
| School-Based Clericals-Special Education | 0006 | | | 7.1 | 1.0 | 1.0 | 9.1 |
| Subtotal | | - | - | 581.6 | 305.5 | 349.1 | 1,236.2 |
| Total Positions | | | | | | | 9,539.4 |

1. 0002- Mid Level Administration 0003-Instructional Salaries & Wages 0006-Special Education 0008-Health Services

* Enrollment used to calculate staffing excludes Pre Kindergarten, Alternative, Home Assigned/Evening High, and Special Schools. K-2 enrollment is adjusted for half day

Special Education Staffing

| | | 2005-2006 Count | FY06 | 2006-2007 Count | FY07 |
|---|----------|------------------|------------|------------------|--------------|
| Disability Name | Ratio | October 31, 2004 | Budget FTE | October 28, 2005 | Proposed FTE |
| School Based Teachers | | | | | |
| Communication and Learning Support | 9 to 1 | 595 | 66.1 | 652 | 72.4 |
| Outreach ¹ | 9 to 1 | 62 | 6.9 | 75 | 8.3 |
| Behavior and Learning Support | 9 to 1 | 1,161 | 129.0 | 1,086 | 120.7 |
| Special Schools | 7.5 to 1 | 284 | 37.9 | 280 | 37.3 |
| Adapted Learning Support | 13 to 1 | 2,497 | 192.1 | 1,991 | 153.2 |
| Functional Academic Learning Support | 10 to 1 | 531 | 53.1 | 467 | 46.7 |
| Preschool - Early Chd Learning Support ² | 9 to 1 | 533 | 49.4 | 486 | 45.0 |
| White Oak | 7.5 to 1 | 161 | 21.5 | 167 | 22.3 |
| Inclusive Education | 15 to 1 | 4,821 | 321.4 | 5,122 | 341.5 |
| Alternative Schools | | | 6.0 | | 6.0 |
| Behavior Intervention Support | | | 29.0 | | 29.0 |
| Special Area/Special Schools | | | 33.6 | | 33.6 |
| All Day Kindergarten - Early Chd Learning Support | | | 28.0 | | 47.5 |
| Growth Factor | | | 7.0 | | 9.0 |
| Subtotal | | 10,645 | 981.0 | 10,326 | 972.5 |
| Centralized Support Teachers | | | | | |
| Adapted PE | | | 3.6 | | 3.6 |
| Infants and Toddlers ³ | | 863 | 21.0 | 942 | 24.0 |
| Transition Facilitators | | | 10.0 | | 10.0 |
| Communication and Learning Support | | | 1.0 | | 2.0 |
| NW/SW Regional Team | | | 3.0 | | 3.0 |
| School Support Resource Teachers | | | 3.0 | | 3.0 |
| Child Find Resource Teachers | | | | | 1.0 |
| TOTAL | | | 1,022.6 | | 1,019.1 |
| Non-Public Placement | | 492 | | 554 | |
| Speech Language Only | | 2,910 | | 2,928 | |
| Total Child Count | | 14,047 | | 13,808 | |

1. College community outreach programs exist at 5 college sites and are staffed by site at a maximum ratio of 9 to 1.
2. Preschool is staffed for 9 to 1 for full day and 18 to 1 for half day.
3. Infants and Toddlers are not counted in the total; MSDE counts these children separately.

Transportation Policies



NON-INSTRUCTIONAL SERVICES: Transportation Services

Responsibilities and Duties

The Department of Transportation shall be organized to provide school transportation service for eligible students based on safety, efficiency, adequacy, and economy. Through the use of publicly owned and privately owned buses, the following shall be taken into consideration in developing the school transportation system:

1. Every school bus ride in itself is a learning experience, and the school bus ride should also leave students in the proper frame of mind to take full advantage of the instructional program offered.
2. Certain rules and regulations pertaining to the transportation of public school students in the State of Maryland have been established. Items covered are as follows:

- a. Specifications governing new school bus equipment:

All school buses, both Board of Education and contracted school buses, shall fully meet the specifications as established by:

- (1) Maryland State Department of Education
- (2) Maryland Vehicle Law, Transportation Article
- (3) Board of Education of Baltimore County.

- b. Inspection

All buses shall be regularly inspected a minimum of three (3) times each year. Unannounced inspections, as deemed necessary, may be made by the Department of Transportation each year.

- c. School bus drivers

All drivers shall meet the qualifications of the Annotated Code and Bylaws. Drivers shall pass a physical examination prior to employment and once a year during each year of employment. This examination must be made by a

POLICY 3410

physician registered by the Maryland State Board of Medical Examiners. The Department of Transportation, Baltimore County Public Schools, shall maintain a list of physicians willing to conduct these examinations for a fee to be established in the annual budget. The physician shall complete Form DL-122 (7-80).

d. Driving regulations

3. Certain other driving regulations governing school buses are set forth in the Maryland Vehicle Law, Transportation Article.
4. The Board of Education shall establish its school bus system to conform to or exceed minimum standards as set forth by the State.

Occasionally, students eligible for free bus service are requested by the Board of Education to use public transportation serving their area. This service is paid for by the Board of Education.

School bus transportation is provided under the jurisdiction of the Board of Education for elementary and middle school students who must walk more than one (1) mile to the assigned school.

School bus transportation is provided under the jurisdiction of the Board of Education for high school students who must walk more than one-and-one-half (1-1/2) miles to the assigned school.

The preceding statements of policy concerning walking distances of students to school shall be adhered to except when circumstances and surrounding road conditions necessitate a change. In these cases, some few students may be required to walk a distance in excess of the stated limits, or others who live within the limits may be transported. Cases will be individually considered by the Superintendent of Schools and the staff.

Board of Education buses are generally available for authorized field trips. Procedures for the use of these buses are established by the Transportation Department, and guidelines are published annually. If public school buses are not available, schools are urged to use properly certified and insured contracted transportation.

POLICY 3410

Legal Reference: Annotated Code of Maryland, Education Article
 §4-119 Consolidation of schools; transportation of students
 Annotated Code of Maryland, Transportation Article
 §1 et seq. Vehicle Laws Department of Transportation Bylaws
 11A.19.05.01
 Annotated Code of Maryland, Education Article,
 Title 7 Public Schools (7-608)

| | | |
|----------|----------|--|
| Policy | | Board of Education of Baltimore County |
| Adopted: | 9/18/68 | |
| Revised: | 6/19/80 | |
| Revised: | 8/20/81 | |
| Revised: | 3/23/89 | |
| Edited: | 11/25/96 | |



RULE 3410

NON-INSTRUCTIONAL SERVICES: Transportation Services

Responsibilities and Duties

1. Department of Transportation

The Department of Transportation of the Baltimore County Public Schools shall be responsible for providing safe, efficient, and adequate school bus service.

- a. Plans shall be made so adequate equipment is available to transport all students eligible for bus service.
- b. Specifications shall be established for all equipment used to transport students.
- c. An acceptance check shall be made of each bus used to transport students.
- d. Safe bus routes and stops shall be established.
- e. Qualified drivers, contractors, and special bus attendants shall be obtained.
- f. All buses, including contract and all spare buses, shall be safety inspected three (3) times a year.
- g. One of these inspections shall be a preventive maintenance inspection.
- h. All contractors shall maintain their buses in a safe, efficient operating condition at all times.
- i. All county-owned buses shall be kept in safe and efficient operating condition.
- j. School bus routes shall be supervised so driver practices, route conditions, and stop locations are checked.
- k. Correction of unsafe conditions shall be made or proper authorities notified of any unsafe conditions.

RULE 3410

- l. Loading and unloading procedures shall be evaluated at all schools, and necessary steps taken to correct unsatisfactory conditions.
 - m. Safety programs shall be carried on throughout the year for all bus drivers and attendants.
 - n. School principals shall be advised of any unsafe conditions and encouraged to carry on safety programs.
 - o. Practices in school bus operations, policies, laws, new mechanical developments, and safety devices shall be under constant study by the Board of Education.
 - p. Transported and non-transported zones shall be established for each school.
 - q. Complaints and requests shall be investigated promptly.
 - r. Special schools and special classes held in regular schools shall be served:
 - (1) Special buses shall be equipped with recommended essential safety features, i.e., adequate seat space, seat belts and shoulder harnesses for special school students.
 - (2) Attendants shall be employed to ride each bus serving special schools. Their primary responsibility shall be to insure the utmost in safety for students assigned to ride buses assigned to special schools.
2. Principals
- a. The principal shall inform the Department of Transportation in ample time to obtain needed buses for any increased number of students to be transported.
 - b. The number of students to be picked up at each bus stop of each bus route shall be determined by the school, and the Department of Transportation shall be notified on the forms provided in ample time to establish school bus routes.
 - c. The Transportation Department shall establish boundary maps which shall be utilized by the school in determining student transportation eligibility.

RULE 3410

- d. Students shall be notified by the school regarding bus schedules and stops. Bus passes may be issued as needed.
- e. The school shall determine that all bus loads are within the legal capacity of each bus and balance loads as far as possible on the local level without changing the bus route. If this is not possible, the Department of Transportation should be notified.
- f. The school shall be constantly alert for any unsafe school bus practices or conditions and corrections should be made, or if necessary notify the Department of Transportation.
- g. All bus students shall be informed regarding recommended procedures of what is expected of them while at the bus stop, on the bus, and at the discharge point. All new bus students shall be furnished a copy of "Baltimore County Public Schools Transportation Regulations." These regulations shall be discussed with students so they are completely aware of their responsibilities. Parents shall be made aware of these regulations.
- h. All bus students shall be properly supervised between the time they reach school in the morning and the time classes begin. The same applies to the afternoon between the time students are dismissed and the time they board their bus to go home. Bus students are not to leave the school grounds after arrival in the morning, or while waiting for their bus in the afternoon without written permission from the principal.
- i. A record of the names and addresses of all students riding each bus route shall be kept up-to-date at each school.
- j. In case of an accident, the driver is instructed to contact the Transportation Department immediately. If it is deemed necessary, police department assistance shall be requested and the school will be notified. A written report will be submitted to the proper authorities by the Transportation Department.
- k. Route Report Form 11A shall be completed and forwarded to the Department of Transportation as scheduled.
- l. Student safety programs shall be conducted throughout the year, and shall include practice in leaving the bus by the emergency door. Students must have practice in opening the bus emergency door and in leaving the bus through this

RULE 3410

exit, as well as through the front door. Such drills shall be conducted with the same seriousness as that displayed during the monthly fire drills in the school building. Students shall practice leaving the bus in an orderly manner, without pausing to gather books or personal belongings. Practice drills in emergency evacuation shall be conducted on the school grounds and not along the highway. The conduct of students after they have left the bus shall be stressed, and it shall be pointed out that in a true emergency many hazards could exist along a highway that do not exist in a practice drill on the school grounds.

- m. Safety and orientation meetings, especially for interpretation of local school regulations, shall be held with bus drivers as needed.
- n. The school shall advise and assist bus drivers in maintaining proper discipline on the bus at all times.
- o. The principal shall be completely familiar with the bulletin, Inclement Weather Procedures.
- p. The school shall develop good public relations by answering to the best of its ability any inquiries regarding school bus service.
- q. The principal shall monitor the use of pay buses:
 - (1) The school shall, insofar as possible, ascertain that students who use public transportation or private pay buses have safe conditions for getting to and from school.
 - (2) The school shall instruct students regarding safe practices and desired behavior when riding public transportation and private pay buses. It shall take needed steps to make certain students obey established regulations for use of such vehicles.
 - (3) The school shall supply the Department of Transportation with a list of private pay bus operators serving the walking zone of the school.
 - (4) All private pay buses using school driveways as a point to pick up and discharge students shall be assigned a safe location for carrying out these practices.

RULE 3410

- (5) The school shall work to insure the safety of students by informing parents, students, owners of private pay buses, and drivers of buses the need for following the established rules and regulations of the Baltimore County Public Schools.
 - (6) When a transit service is used by students, but not paid for by Baltimore County Public Schools, the school may furnish a student identification card to any student desiring one.
- r. The school shall establish procedures for use of special buses:
- (1) Unless a written request for a student to ride a special bus is initiated by the parent and permission is granted by the principal of the school, a parent or responsible person shall be required to meet the bus at the designated stop both in the morning and afternoon.
 - (2) The principal of the school housing a special class or classes shall prepare, with the assistance of a supervisor of the Department of Special Education, a roster of the handicapped students requiring special transportation.
 - (3) The principal of the school housing the special class or classes shall notify parents of special class students regarding transportation arrangements.

Rule
Approved: 9/18/68

Superintendent of Schools



RULE 3410.1

NON-INSTRUCTIONAL SUPPORT SERVICES: Transportation Services

Baltimore County Public Schools will provide transportation from a child care facility to a public elementary school providing the child care facility is licensed by the Baltimore County Health Department, is within the boundaries of the school district, and is located more than one mile from the school.

Children who have transferred to a public elementary school under existing transfer policies and are attending a child care facility within the boundaries of the school district to which the child has transferred will likewise be provided transportation from the child care facility to the public elementary school.

Children attending child care facilities that are within a one mile walking distance of an assigned school will not be provided transportation, unless the walking conditions as determined by the Baltimore County Public Schools are unsafe.

The Department of Transportation will maintain a list of licensed child care facilities with their corresponding school districts. This list will be updated when a center is newly licensed, has its license revoked, or when school boundaries are changed. This procedure is not intended to affect transportation arrangements and/or procedures currently provided day care facilities which were in existence prior to the effective date of this rule.

Rule
Approved: 12/7/89

Superintendent of Schools



NON-INSTRUCTIONAL SERVICES: Transportation Services

Routes and Services

1. Regular Routes and Services

The establishment, extension, and change of school bus routes shall be the responsibility of the Department of Transportation. Such establishment, extension, and change shall be based on established policies of the Board of Education and the rules and regulations developed by the Superintendent of Schools.

2. Transportation for Non-Public School Students

Children who attend non-public schools in Baltimore County may be eligible for school bus transportation on established school bus routes provided by the Board of Education from a point on public highways nearest or most accessible to their respective homes, to a point on public highways nearest or most accessible to their respective schools, without changing the route of the bus in question. These students shall be expected to conform to the same rules and regulations as apply to public school students.

Legal Reference: Baltimore County Code
 §31-10 Transportation or private school students--Duty to provide.
 §31-11 Same--Charges and expenses.

Policy
 Adopted: 9/18/68

Board of Education of Baltimore County



RULE 3420

NON-INSTRUCTIONAL SERVICES: Transportation Services

Routes and Services

Regular routes shall be established in the interest of safety with the following factors given consideration:

1. Students' eligibility for bus service within the school boundary
2. Age, health, and physical condition of students
3. Location of students' homes and number of students in areas to be served
4. Availability of buses for routes
5. Road and student walking conditions.

Bus schedules shall be established to fully utilize all buses, but safety shall be foremost in mind.

In establishing bus stops, safety of students presently on the bus, safety of students boarding or leaving the bus, and safety of other motorists shall be taken into consideration.

Before schools open each year and at various times during the year, bus routes, stops, and schedules shall be reviewed to determine means of improving safety and efficiency of the operation.

CROSSING PROCEDURES FOR STUDENTS

Taking into consideration that motorists all too frequently ignore a school bus's flashing red lights, the following crossing procedures have been established in the interest of safety:

- Students are to be at their designated bus stops and on the side of the road of the bus pickup five (5) minutes before the bus arrives.

RULE 3420

- Except at specifically designated bus stops, the students are not to wait until the bus stops and then cross the road to board the bus.
- Students getting off the bus are to wait on the side of the road where they get off.
- Students must stand away from the side of the bus until the bus pulls away, leaving better clearance for vision in both directions.
- When traffic is cleared and it is safe to cross, the students proceed to the other side of the road.

School administrators and parents need to reinforce rules continually about safe crossing with the students. If assistance is needed, seek the support of the Baltimore County Public Schools' Office of Transportation. Refer to the School Bus Safety curriculum guide.

Same side service will be provided:

- For elementary students residing on a 35+ mph roadway.
- For secondary students residing on a 40+ mph roadway.
- Where deemed appropriate in the interest of student safety by Baltimore County Public Schools' Office of Transportation personnel.

Rule

Approved: 9/18/68

Revised: 12/3/96

Superintendent of Schools



NON-INSTRUCTIONAL SERVICES: Transportation Services

Procedures for Emergencies

Specific procedures for emergencies shall be established and such procedures shall be continuously reviewed for possible improvement.

All concerned shall know the recommended procedures in case of bus accident, bus breakdown, bus fire, or absence of regular bus driver.

Also see rules, "Inclement Weather," Series 6000, Instruction, and the Emergency Preparedness Handbook.

Policy
Adopted: 9/18/68

Board of Education of Baltimore County

*Districting
and
Redistricting
Policies*



POLICY 1280

BOUNDARY CHANGES

STATEMENT OF INTENT

The Board of Education recognizes its obligation to provide a uniform system of public schools that is designed to provide quality education and equal educational opportunity for all children. With the advice of the Superintendent, the Board of Education will establish geographical attendance areas for each school. The Board recognizes the importance of community involvement in the educational process.

In order to garner community input at the beginning of the boundary change process, the Board of Education is establishing this framework that provides an opportunity for a school /community-based recommendation to be presented to the Superintendent for specific boundary changes. The following school boundary practices have been established to provide school boundaries that are in the best interest of students.

PROCEDURE

1. During October, the Office of Strategic Planning will analyze the September 30th enrollment data from the schools. At an Executive Leadership Team (Superintendent, Deputy Superintendents, Executive Directors of Schools, and the Chief of Staff) meeting in October, the Office of Strategic Planning will identify those schools that exceed state capacity based on their full-time equivalent enrollment, as well as situations where enrollments are exceptionally low. Based on this analysis, the Executive Leadership Team will identify the schools for which boundary changes will be considered.
2. After the presentation to the Executive Leadership Team, the Executive Director of Schools responsible for any school(s) considered for boundary changes will appoint a Boundary Study Committee composed of parents, teachers, administrators, and other representatives from the schools and communities involved. The Boundary Study Committee will review information prepared by the Office of Strategic Planning, gather input from the community, and develop several boundary change options.
3. The Executive Director of Schools will host a community forum in which the boundary change options developed by the Boundary Study Committee will be presented to all members of the community who wish to attend. The public will

POLICY 1280

be informed at least ten (10) calendar days prior to the community forum by school newsletters and community newspapers of the time, date, and location of this community forum. The Boundary Study Committee will work with the individuals and groups at the community forum to receive input and assistance concerning the several boundary change options.

4. Following the community forum, all information and suggestions will be organized and processed by the Office of Strategic Planning for review by the Boundary Study Committee. The Boundary Study Committee will then provide the Executive Director of Schools with the best boundary change option, which the Executive Director of Schools will review, approve, modify, alter, and/or reject.
5. The approved/altered boundary change option will be submitted to the Board of Education as the Superintendent's recommendation. The Superintendent's recommendation will be presented to the Board of Education at least ten (10) calendar days prior to the Board's public hearing on the boundary change. Copies of the Superintendent's recommendation will be sent to each school affected by the boundary change and, upon request, to interested parties. The Board of Education will also receive copies of the proposals considered by the Boundary Study Committee, including any rationales for rejection of a proposal by the Boundary Study Committee.
6. A public hearing on the Superintendent's recommendation will be held by the Board of Education at least ten (10) calendar days prior to final action by the Board on this item.
7. The above steps may be condensed in case of emergency.
8. When boundary changes are necessary because of construction of a new school, steps 2 through 6 outlined above may be initiated by the Executive Director of Schools with the approval of the Superintendent anytime following funding approval by the State and/or County for the project.

POLICY 1280

THE FRAMEWORK FOR THE BOUNDARY STUDY COMMITTEE

The following framework for the Boundary Study Committee, including the organization and duties and the suggestions for possible areas to be considered, are advisory.

ORGANIZATION AND DUTIES OF THE BOUNDARY STUDY COMMITTEE

The Boundary Study Committee is to develop several boundary change options to be presented to the appropriate Executive Director of Schools for presentation at the community forum. Following the community forum, the Boundary Study Committee will review all information gathered at the community forum. The Boundary Study Committee shall make a recommendation to the Executive Director of Schools of what it considers to be the best boundary change option.

I. Boundary Study Committee

A. Boundary Study Committee Co-Chairpersons

1. Selected by the Superintendent
2. Duties
 - a. Chair Boundary Study Committee meetings
 - b. Organize dissemination of information to the affected community
 - c. Co-chair the community forum
 - d. Present the Boundary Study Committee recommendation to the Executive Director of Schools
 - e. Assist the Executive Director of Schools with the presentation of the best boundary change option to the Executive Leadership Team

B. Recorder

1. Elected by Boundary Study Committee members at the second meeting
2. Duties
 - a. Attends all committee meetings
 - b. Takes minutes of committee discussions and actions. (Secretarial assistance and mailing of minutes will be provided by the Office of Strategic Planning.

C. Committee Members

POLICY 1280

1. Committee members will endeavor to work with the Executive Director of Schools and the Office of Strategic Planning to:
 - a. Receive and review information on the housing developments and neighborhoods included in the study area using maps and data provided by staff
 - b. Serve as representatives of the affected schools and interested individuals from the affected neighborhoods
 - c. Seek input from the interested individuals from the affected neighborhood to identify concerns and preferences
 - d. Provide input to the Boundary Study Committee as a representative of the affected neighborhood, not as an individual
 - e. Provide, where necessary, information from the Boundary Study Committee to interested individuals in the affected neighborhoods
 - f. Identify the various boundary options
 1. Determine which neighborhoods and/or areas should be in the core boundary area to attend each affected school (i.e., the areas which will definitely be included in the attendance area for each affected school).
 2. Determine which neighborhoods and/or areas are considered optional and can be assigned to one or more different schools in the various boundary options.
 - g. Plan, attend, and assist with the facilitation of the community forum
 1. Assist in the preparation and/or dissemination of publicity concerning the community forum
 2. Work with staff to develop handouts which summarize the advantages or disadvantages of each of the boundary options
 3. Help the Boundary Study Committee develop answers to frequently asked questions about the process and the various boundary options.
 4. Serve as small-group facilitators to answer questions and gather information for the Boundary Study Committee.
 - h. Make recommendation to the Executive Director of Schools of the best boundary change option.

II. Executive Director of Schools

POLICY 1280

- A. Advise the Executive Leadership Team concerning schools which may require boundary adjustments
- B. Schedule meetings with principals, in concert with the Office of Strategic Planning, to provide orientation to the boundary study process
- C. Appoint Boundary Study Committee members
- D. Schedule, attend, and facilitate Boundary Study Committee meetings
- E. Direct the research of the Office of Strategic Planning staff
- F. Coordinate communication throughout the boundary change process
- G. Host the community forum
- H. Present the Boundary Study Committee's best boundary change option to the Executive Leadership Team

III. School Principals

- A. Identify and contact parents and teachers to serve on the Boundary Study Committee and recommend those individuals to the Executive Director of Schools
 - 1. Seek the advice of the PTA Executive Board to identify parent(s) representatives to be appointed to the Boundary Study Committee
 - a. Parent representatives should have the time to devote to the Boundary Study Committee.
 - b. Parent representatives should represent potentially affected areas and/or neighborhoods.
 - 2. Seek the advice of the school's Faculty Council to identify teacher representative(s) to be appointed to the Boundary Study Committee.
 - 3. Explain to potential parent and teacher representatives the Boundary Study Committee member duties, organization, and time commitment, and obtain that individual's commitment to actively serve on the Boundary Study Committee before final selection.
- B. Attend, or provide a representative to, the Boundary Study Committee meetings and serve as a technical advisor
- C. Assist the Boundary Study Committee in communication efforts
 - 1. When requested by the Boundary Study Committee, use the school newsletter or other forms of parent communication to assist in the dissemination of information.
 - 2. Make appropriate presentations to various school-based groups and/or at PTA meetings of information that would be of assistance to the Boundary Study Committee.
 - 3. Be knowledgeable of all Boundary Study Committee activities in order to respond to parent inquiries.
- D. Remain impartial in assisting the Boundary Study Committee with the determination of options

POLICY 1280

IV. Office of Strategic Planning

- A. Meet with affected principals to provide orientation to the Boundary Study Committee process
 - 1. Review boundary study parameters (extent of relief being sought for each school involved.)
 - 2. Review location of potentially affected neighborhoods
- B. Work with Executive Director of Schools in planning first Boundary Study Committee meeting
- C. When requested by the Boundary Study Committee, provide geographic and statistical data as well as other technical assistance
- D. Organize and process information and report results of the Boundary Study Committee and the community forum
- E. Review Boundary Study Committee recommendation
- F. Organize information and data to be presented to the Executive Leadership Team

V. Baltimore County Public Schools Budget, Physical Facilities, Transportation, and Other Offices

- A. Provide data, input, and feedback to all proposals throughout the process
- B. Consider the implications of boundary changes when developing budgets, physical facilities, transportation networks, and other services

POLICY 1280

**SUGGESTIONS FOR POSSIBLE CONSIDERATION BY THE BOUNDARY
STUDY COMMITTEE**

The Baltimore County Public Schools' Belief Statement asserts "improved achievement requires families and communities to be partners in the education process." In order to encourage community support in the educational process, the boundary change process has been revised to garner community input at the initial stages of the boundary setting discussions. The Boundary Study Committee provides a framework to obtain and to refine community input for recommending new school boundaries to the Executive Director of Schools.

In order to prepare for its recommendation to the Executive Director of Schools, the Boundary Study Committee may consider any, all, several, or none of the following topics. These topics are provided only for Committee discussion and to provide a framework to develop the various boundary options. The topics are not intended to represent an exhaustive list of all the topics that could be considered when reviewing boundary changes.

The topics provided below are not meant to be a complete list. It is recognized that some topics of consideration may be mutually exclusive and/or contradictory. The listing of these topics is to provide a numerical reference system, but does not indicate a hierarchy, order of priority, or any implied priority or desirability. The best option recommended by the Boundary Study Committee to the Executive Director of Schools need not satisfy all of the topics listed below.

The final plan adopted by the Board of Education may include any or none of these topics of consideration.

1. Establish and adjust school boundaries throughout the county in a manner which ensures efficient use of available space.
 - A. Identify schools which are overcrowded or under-enrolled by comparing the State Capacity of each facility with its full-time equivalent enrollment
 - B. Apply the guideline of 90% (Whenever a school's FTE enrollment reaches 90% of its state capacity, the school is overcrowded." Conversely, by MSDE practice, a school with an FTE enrollment that is 65% or less of its state capacity is considered underutilized.)
 - C. Avoid overcrowding facilities
 - D. Minimize costs
2. Reassign school attendance areas only when other reasonable and educationally sound choices are not immediately available.

POLICY 1280

- A. Explore ways of using existing space more efficiently
 - B. Consider annexing certain grades or programs to nearby facilities with spare capacity
 - C. Where possible, use relocatable classrooms to relieve overcrowding due to short-term enrollment increases
3. Maintain a commitment to long-range planning decisions.
- A. Where feasible, maintain the community school concept.
 - B. Attempt to ensure that students attend the schools closest to their homes.
Sample options:
 - i. Whenever possible, attempt to keep communities together.
 - ii. In order to serve students at the closest possible school, consider employing a domino effect when locations of available school facilities and student clusters are not contiguous.
 - iii. When establishing boundary lines, attempt to follow natural boundaries, such as railroads, creeks, major highways, election districts, existing school boundaries, and locations of feeder schools.
 - C. Where possible, eliminate existing satellite zones (areas districted to a school that are outside of its community boundary). Sample options:
 - i. Attempt to employ satellite zoning only for special purposes and for a pre-determined time period. (Any satellite zoning plan should designate the contiguous school which will be expected to serve students in the satellite area as soon as circumstances permit.
 - ii. As new subdivisions are approved and overcrowd a school, consider assigning the children from the newly developing neighborhoods to other attendance areas with available space rather than disrupt students from existing neighborhoods. (Realize, however, that this tends to create undesirable satellite areas which are usually served by facilities that are a greater distance away than schools serving established residences.)
4. Relate proposed boundary adjustments to customary student assignment patterns for progression through school.
- A. Whenever possible, develop boundary change proposals which ensure that feeder school patterns from elementary to middle to high school keep developments, neighborhoods, and communities together
 - B. Where feasible, develop boundary change proposals which ensure that elementary school boundaries do not overlap middle school boundaries, and middle school boundaries do not overlap high school boundaries
 - C. Reassign elementary school students no more than once every 5 years and secondary school students no more than once every 3 years

POLICY 1280

- D. Phase in high school redistricting, when possible, beginning with grade 9 students
 - E. Develop options which reflect the diversity of the population within the entire cluster of schools under consideration
 - F. Reject options which foster racial or socioeconomic isolation
5. Examine the effects of boundary adjustments on the instructional programs of all schools involved.
- A. Examine the effect of boundary adjustments on the instructional programs of both the sending and receiving schools
 - B. Adjust enrollment projections by school to assist in staffing, scheduling, and distribution of supplies and materials when boundary changes are implemented
6. Develop boundary adjustment proposals that allow students to be transported in the most efficient and feasible manner.
- A. Maximize the number of students who can walk to school
 - B. Minimize travel time and maximize safety for students who must be transported
 - C. Avoid bussing students past a school which has the same grade levels
 - D. Avoid duplicate bus runs on the same streets for schools with the same grade levels
 - E. Transport toward town centers rather than toward countryside to minimize special trips to school for parents and guardians
7. Come to a consensus on proposed options by prioritizing the needs unique to the situation under study.
- A. Develop proposals which meet the above criteria to the greatest extent possible
 - B. Recognize that there is not a single scenario which will please everybody
 - C. Keep in mind that decisions approved and implemented by the Board of Education become precedents that may influence decisions made in similar situations for years to come

Policy
 Adopted: 10/23/01
 Revised: 08/10/04

Board of Education of Baltimore County

*Provisions
For
Special Education*

Special Education

The mission of the Office of Special Education for Baltimore County Public Schools is to support the schools in providing a quality education for all eligible students based on their individualized education plans (IEP) in accordance with state and federal mandates. This support will facilitate the development of content knowledge, skills, and attitudes within the schools to enable young children and students with disabilities (birth-to-21 years of age) to reach their maximum potential as responsible, productive citizens and lifelong learners.

The Baltimore County Public Schools provides a continuum of services for students with disabilities. In accordance with The Code of Maryland Regulations (COMAR) 13A.05.01.10 (see Appendix of “Goals Section”), decisions for how students are to receive the services are made by an IEP team and are based on the services needed to implement the students’ IEPs in the least restrictive environment (LRE). Placing students with disabilities in the least restrictive environment and providing access to the general education curriculum remains a focus for Baltimore County Public Schools.

The Individuals with Disabilities Education Act (IDEA) requires that students with disabilities must be educated with non-disabled peers to the maximum extent possible. Baltimore County Public Schools also strives to provide services to students with disabilities in their home school or as close to their home school as possible, in accordance with COMAR 13A.05.01.10C. Each year the Office of Special Education analyzes student needs and program enrollment data to determine the programmatic needs that will support educating students in the least restrictive environment. The following priorities are considered when determining programmatic needs:

- continuing the emphasis on a service model as opposed to a program model;
- expanding the range of inclusive service options available to include preschool;
- providing additional programs for the growing numbers of students with autism;
- increasing the availability of a continuum of service options in the high schools.

The annual process of planning for special education programs requires calculated coordination, forecasted design and collaboration among the Offices of Strategic Planning, Physical Facilities, and Special Education with the support of Executive Leadership. Space must be planned for and appropriately designed to accommodate the needs of students with disabilities. While the majority of students with disabilities are educated in the general education classroom, some students will require programming in a self-contained classroom. It is the number and location of these self-contained programs that needs to be strategically analyzed each year. **Relocatables may be necessary to support this plan.**

The following chart provides a description of each service available within the school system, how the services may be delivered, and the implications on facilities.

Special Education Services

| | Description | Service Delivery Model | Staffing Guidelines |
|---|--|---|---|
| | | | Implications for Facilities |
| Inclusive Education (IE) (Preschool – Grade 12) | Students requiring these services have varied disabilities and multiple needs that can be met in the general education setting with support and related services. Services offered may include: instruction in the general education curriculum with modifications, small group pullout resource support, co-teaching, and consultation with general education teachers. | <ul style="list-style-type: none"> ♦ Inclusion in general education classes for part of or all of the school day ♦ Educational services may occur in the general education classroom or students may receive pullout services. | Inclusion: 12.4 students 1 teacher .5 instructional assistant |
| | | | Inclusion: Space requirements vary as most services are provided in the general education classroom. Space needs to be available for small groups to be pulled-out as needed. |
| Early Childhood Learning Support (EC) (Age 3 - Age 5) | Students with IEPs in need of early childhood learning support services are those students who demonstrate significant delays that impact their ability to learn in the areas of cognition, communication, social/emotional, motor and adaptive skills. Services offered may include: a highly structured learning environment, use of developmentally appropriate practices, specialized instruction as identified by a student's IEP team, use of multi-sensory lessons, and positive behavioral supports. | <ul style="list-style-type: none"> ♦ Community based supports are provided in "natural environments," such as the home or a childcare setting. ♦ Inclusion in general education preschool/ kindergarten classes ♦ Self-contained classes | Inclusion: 12.4 students 1 teacher .5 instructional assistant |
| | | | Self-Contained: 9 students 1 teacher 1 instructional assistant |
| Adapted Learning Support (ALS) (Grades 1 - 12) | Students with IEPs in need of adapted learning support services are those whose complex learning needs impact their academic achievement and their ability to make sufficient progress toward IEP goals in the general education setting. Services offered may include: adaptations and modifications to the general education curriculum, specialized instructional strategies, and adjustments in pacing. | ♦ Self-contained classes and inclusion in general education classes for part of the school day | Inclusion: Space requirements vary as most services are provided in the general education classroom. Space needs to be available for small groups to be pulled-out as needed. |
| | | | Self-Contained: Space requirements for these self-contained classes requires a separate classroom for each designated class. |
| Adapted Learning Support (ALS) (Grades 1 - 12) | Students with IEPs in need of adapted learning support services are those whose complex learning needs impact their academic achievement and their ability to make sufficient progress toward IEP goals in the general education setting. Services offered may include: adaptations and modifications to the general education curriculum, specialized instructional strategies, and adjustments in pacing. | ♦ Self-contained classes and inclusion in general education classes for part of the school day | Self-Contained: 13 students 1 teacher 1 instructional assistant |
| | | | Self-Contained: Space requirements for these self-contained classes requires a separate classroom for each designated class. |

| | | | |
|---|--|---|--|
| Behavior and Learning Support (BLS) (Grades 1 - 12) | <p>Students with IEPs in need of behavior and learning support services are those whose significant social, emotional, behavioral, and learning difficulties adversely impact their ability to be successful in the general education setting in school. Students requiring these services usually have normal intelligence but may not be achieving academically due emotional and behavioral difficulties. Services offered may include: a structured learning environment, behavior management system, implementation of behavior intervention plans, social</p> <p>skills instruction, counseling, conflict resolution, and availability of crisis intervention.</p> | <ul style="list-style-type: none"> ◆ Self-contained classes and inclusion in general education classes for part of the school day ◆ Public, separate day school | <p><i>Self-Contained:</i> 9 students 1 teacher 1 instructional assistant</p> <p><i>Public, Separate Day School:</i> 7.5 students 1 teacher 1 instructional assistant</p> <p><i>Self-Contained:</i> Space requirements for these self-contained classes requires a separate classroom for each designated class. In addition, space needs to be dedicated for behavior intervention support.</p> |
| Communication and Learning Support (CLS) (Age 3 – Age 21) | <p>Students with IEPs in need of communication and learning support services are those whose complex communication and learning needs resulting from being diagnosed with Autism Spectrum Disorder. Students requiring these services typically have significant delays in the areas of cognition, communication, social/emotional, and adaptive behavior. Services offered may include: a highly structured learning environment, use of visually based strategies, emphasis on the development of language and social skills, use of sensory processing techniques, and the development of individualized behavioral strategies.</p> | <ul style="list-style-type: none"> ◆ Self-contained classes | <p><i>Self-Contained:</i> 9 students 1 teacher 1 instructional assistant</p> <p><i>Self-Contained:</i> Space requirements for these self-contained classes requires a separate classroom for each designated class.</p> |
| Functional Academic Learning Support (FALS) (Age 3 – Age 21) | <p>Students with IEPs in need of functional academic learning support are those who demonstrate significant delays in measured intelligence, adaptive functioning, communication and academic functioning. Services offered may include: instruction in a functional life skills curriculum, including personal management, community, recreation/leisure, career/vocational, and communication/decision making. Students are provided with extensive modification of objectives and learning materials and more time to learn.</p> | <ul style="list-style-type: none"> ◆ Self-contained classes ◆ Public, separate day school ◆ College campuses | <p><i>Self-Contained:</i> 10 students 1 teacher 1 instructional assistant</p> <p><i>Public, Separate Day School:</i> 7.5 students 1 teacher 1 instructional assistant</p> <p><i>College Campuses:</i> 10 students 1 teacher 2 instructional assistants</p> <p><i>Self-Contained:</i> Space requirements for these self-contained classes requires a separate classroom for each designated class.</p> |

| | | | |
|--|---|---|--|
| Learning Support for Students who are Deaf and Hard of Hearing (DHH) (Age 3 – Age 21) | Students with hearing loss may require support through alternative communication interventions, specialized instructional strategies, auditory listening devices (ALDs), and related services. Services may include: communication development, speech and language therapy, aural rehabilitation, instructional support, use of auditory listening devices (ALD), and specialized accommodations/modifications. Communication modalities used in the instructional setting will include one of the following: 1) total communication with simultaneous sign and speech presentation, or 2) oral communication that may include a cued speech transliterator or oral interpreter. Students with a diagnosed hearing loss may or may have other disabilities that require additional services. | <ul style="list-style-type: none"> ◆ Inclusion in general education for part or all of the day ◆ Itinerant services, resource services ◆ Self-contained classes | <i>Self-Contained:</i> 9 students 1 teacher 1 instructional assistant |
| | | | <i>Self-Contained:</i> Space requirements for these self-contained classes requires a separate classroom for each designated class. |

Special Education Related Services Requiring Space in Schools

| | Description | Implications for Facilities |
|-------------------------------|---|---|
| Occupational Therapy (OT) | The goal of occupational therapy services is to enable students with disabilities to be functional participants in their educational environment. Occupational therapy services are provided directly and/or indirectly to students as indicated in their IEP. These services to students, school teams, and families may include: 1) helping school teams devise strategies and adaptive aids in order to improve school performance and to include students with disabilities in school activities; 2) helping teachers understand the sensorimotor aspects of school activities such as writing, eating, and handling materials, in order to address problems in those areas; and 3) developing activities to improve fine motor control, to improve oral motor control for feeding, or to promote sensorimotor development (body awareness, postural control, eye-hand coordination). | A room designated for use by itinerant therapists. |
| Physical Therapy (PT) | The goal of physical therapy service is to enable students with disabilities to achieve functional independence in the school environment. Physical therapy services are provided directly and/or indirectly to students as indicated in their IEP. These services to students, school teams, and families may include: 1) recommending strategies, modifications, and adaptive aids in order to improve school performance, and to include disabled students in school activities; and 2) activities to improve large muscle control and balance, to promote sensorimotor development (body awareness, postural control), and/or to promote independence in functional mobility skills. | A room designated for use by itinerant therapists. |
| Speech Language Services (SL) | The purpose of the speech and language program in BCPS is to provide service to students who have significant communication problems that affect their ability to access the curriculum. The program promotes success in the classroom, early literacy, social interaction, and learning. Speech language pathologists (SLPs) are assigned to all schools in the county based upon individual student needs. Speech language pathologists use a continuum of service delivery models including consultation, individual, small group, and classroom collaboration as determined by the students' IEPs. | A room designated for use by itinerant therapists. |

*Provisions for
Alternative Education*

Alternative Education and Dropout Prevention

Alternative Education programs offer to students the opportunity to take advantage of a number of different options to continue their education as well as different types of environments and structures. The programs provide the support and structure for students to grow in knowledge and understanding, to acquire technical and professional skills, to experience new dimensions in human relations, and if necessary, to redirect behaviors that are disruptive and/or violent.

Alternative Middle and High Schools

Alternative middle and high schools provide supportive environments for students whose behavior is interfering with their ability to be successful in a regular school setting. In addition to continued academic preparation, out-door education, self-esteem development, student service learning and career exploration are integral components of the curriculum. Students in the alternative program receive counseling and are taught various coping and social skills that enable them to return to and be successful in their regular neighborhood schools.

*Provisions
For
Career Technology
Education*

Career and Technology Education

Overview of Career and Technology Education Capital Improvement Needs

Career and Technology Education (CTE) programs prepare students to be lifelong learners. Baltimore County recognizes the need for all students to graduate from high school with rigorous academic competencies, advanced technical skills, strong interpersonal skills, and work-based learning experiences. Students who successfully complete career and technology education programs are able to enter today's ever-changing workplace and/or continue their education at a postsecondary institution.

Career and technology education programs in Maryland are based on Maryland State Department of Education (MSDE) standards for CTE programs, including Voluntary State Curriculum in Family Studies and Technology Education, and COMAR-defined career completer programs that satisfy one of three required options for all students for graduation. The demands for more CTE programming, and the subsequent need for new/renovated facilities to serve these programs increased dramatically after 1993 as a result of these new graduation requirements.

The Division of Career Technology and Adult Learning (CCTAL) within MSDE is responsible for administering the facility-approval requirements in *CTE Program Certifications for School Construction Projects*. This approval process requires all school systems to obtain approval for new or renovated facilities planned for CTE programs in business education, family and consumer sciences, school to career transition, technical programs, and technology education. The guidelines state, "Any facility to be built or renovated that will include CTE programs requires the Assistant State Superintendent for CTAL's approval prior to public school construction planning approval."

In addition, MSDE sets forth requirements for career completer program development in *Policies and Procedures for the Development and Continuous Improvement of Career and Technology Education Programs* that includes a formal application process and a review by required business and industry Program Advisory Committees (PACs). These PACs enable local school systems to keep current with business and industry requirements for academic and technical knowledge and skills. Since the program content is based on evolving standards and technologies in business and industry, there can be greater demands on the facilities in these programs than any other discipline in the middle and high schools.

Business Education

The priority for 2006-2007 for the Office of Business Education is to support the upgrade of currently existing business education computer labs in the following schools: Eastern Technical High School, Perry Hall High School, Randallstown High School, Loch Raven High School, and Sollers Point Technical High School.. While electrical, cabling, and air conditioning needs for the computer laboratories serving business education programs

must always be taken into consideration for upgrade by the school administration, this initiative will not need a capital component.

Family Studies

The MSDE guidelines for Family Studies facilities are contained in *Family and Consumer Sciences, A Facility Planning and Design Guide for School Systems*, published in 2001. In addition, *The National Standards for Family and Consumer Science* document is used as a reference in designing facilities to meet national curriculum standards. The *Family and Consumer Sciences Voluntary State Curriculum* is being written currently to provide consistent standards-based programs across Maryland. Business and industry representatives serving on a federal and state-required advisory council have worked with the BCPS Office of Family Studies to review the Nutrition and Food Science program in order to ensure that this program meets current industry standards. Concurrently, Middle School Task Force recommendations have been incorporated in Family Studies curriculum revisions for middle school programs.

Cabinetry in many middle and high school Family Studies nutrition and food sciences laboratories are old, and in need of replacement and/or major repair. The CTE Offices propose to update and replace the cabinetry on a rotational basis, with three to five schools having cabinetry replaced each year for the next five years. This would bring the laboratories in line with current industry expectations for Nutrition and Food Science completer program facilities and provide middle and high school students with modern facilities for laboratory experiences. The BCPS Office of Family Studies developed a rotational plan to refurbish and update middle and high school laboratories by replacing aging ranges, refrigerators, and other appliances in order to meet current residential and commercial standards.

Junior Reserve Officers Training Corp (JROTC)

Baltimore County Public Schools is on a national waiting list for one new Air Force JROTC program, planned for New Town HS. This slot is expected to be available during fiscal years 2006 or 2007. The Air Force defines the facility specifications for classroom and office square footage and for environmentally controlled storage, conducts a review of the proposed facility, and approves the facility. Capital projects funds will be needed for the construction of a secured, climatically controlled storage facility to house student uniforms and the demilitarized, inoperable rifles per military service requirements.

Technical Programs

Over the past 10 years technical programs have grown by 33%. The core of the many comprehensive high school and magnet technical high school programs' existence depends upon safe and effective classroom and laboratory facility space in which valid business and industry knowledge and skills can be taught. There are federal and state requirements for active business and industry cluster/program advisory councils for CTE.

The BCPS Technical Programs Office has high expectations for meeting the program standards set by these councils, which are essential partners with Baltimore County Public Schools. These advisory councils annually review and make recommendations regarding facilities and instructional laboratories required to deliver industry standard certification and articulated skills (ex: Associated Builders and Contractors, Printing Industries of Maryland, Regional Manufacturing Institute and Baltimore County Farm Bureau).

Current Capital Funding Priority for Technical Programs

Currently the approved building renovation for the technology wing at Kenwood High School will have a significant impact on CTE programs housed there: construction technology, graphics and printing technology, and engineering.

Technology Education

The facility standards for Technology Education in Maryland are contained in MSDE's Facility Guidelines for Technology Education. The nature of the BCPS Technology Education curricular experience requires that it be taught in a contemporary technology laboratory environment which provides space and a setting to encourage group interaction, the use of higher order thinking and problem solving skills, and provide support for a wide variety of learning styles, and the use of instructional strategies that are centered on real world human experiences and needs.

The majority of middle and high school Technology Education facilities were constructed prior to 1993 when the Industrial Arts curriculum orientation was restructured into today's Technology Education curriculum. These Industrial Arts instructional and auxiliary service spaces were designed to service instruction in industrial design processes, and tool, machine and manufacturing activities. Today, the Technology Education Voluntary State Curriculum has a much different orientation, and instruction and student activities are most appropriately described as engineering experimentation, modeling and prototyping, design testing, computer based instruction, and information technology processing. In most BCPS secondary schools the Technology Education spaces need to be upgraded with appropriate flooring and ceilings, lighting, IT service, heating and cooling services, student seating, and other specialized furniture to ensure they can support programs in the areas of Engineering Technology, Communication Technology and Information Technology, and other emerging programs related to the new economy of the 21st century.

Middle Schools – As of May 15, 2006, the current status of CTE programs in the middle schools reflects that six middle schools will offer Technology Education programs and nine middle schools will offer Family Studies programs for the 2006-2007 school year.

*Grade
Organization
Pattern*

Organizational Plan 2005-2006

Baltimore County Public Schools uses the following three criteria to define **school** for the purpose of AYP reporting:

- Long-term official student enrollment
- Testing information is reported
- Annual Yearly Progress (AYP) is reported

Any organizational structure that does not meet the three criteria is considered either a **center** or a **program**.

A **center** is an organizational structure that is used by staff and students where students are officially enrolled on a short term basis. Testing information is not reported at a center, but returned to schools, and no Annual Yearly Progress (AYP) is reported. The total number of Centers for school year 2005-2006 was 9.

A **program** is an organizational structure that is used by staff and students for educational purposes where no students are officially enrolled (students remain enrolled at a school or center). Testing information is not reported at the program, but returned to schools and no Annual Yearly progress (AYP) is reported. The total number of Programs for school year 2005-2006 was 2.

The organizational plan of Baltimore County Public Schools is as follows:

Elementary

- 103 Elementary schools
- 84 Pre-K – 5
- 19 K-5

Middle

- 26 Grades 6-8 (Windsor Mill Middle school is under construction and scheduled to open in the fall of 2006 as our 27th middle school)

High

- 25 Grades 9-12

Special

- 4 Non Graded

Centers

- 9 (Bridge Center, Catonsville Center for Alternative Study, Evening High School, Meadowwood Education Center, Rosedale Center, Home Assmt - Primary, Home Assmt. – Secondary, Afternoon Group Learning, Campfield Early Childhood Learning and Development Center)

Programs

- 2 (Home and Hospital, Sollers Point)

*Other Relevant
Education Programs*

Other Relevant Instructional Programs

Division of Educational Support Services

Curriculum and Instruction

Source: The Baltimore County Public Schools
School Information Calendar and Annual Report, 2005-2006

Baltimore County Public Schools' instructional program is based on the solid foundation of knowledge and skills contained in the Essential Curriculum, the non-negotiable program of study that the teachers are expected to teach and students are expected to learn. The Essential Curriculum is correlated with the Maryland State Content Standards, the Voluntary State Curriculum, the Maryland School Assessment, and the High School Assessment. Our goal is to create challenging and engaging work in every school. While there are unique programs and projects in many schools such as magnet programs; partnerships with local colleges, universities, and area businesses; as well as specialized courses, the Essential Curriculum promotes a common and consistent foundation in schools countywide.

In addition, Curriculum and Instruction:

- Focuses on improving learning of all students
- Provides appropriate and varied assessments for measuring achievement
- Makes interdisciplinary connections between and among subject areas
- Develops students' abilities to think critically and creatively, make decisions, and solve problems
- Addresses equity and multicultural approaches to teaching
- Adapts or enriches the curriculum to address the learning needs of students with a broad range of abilities and learning styles
- Integrates technology into the teaching/learning process
- Includes the teaching of values and emphasis on character education
- Provides opportunities for parents and students to be involved in planning and carrying out programs
- Includes Student Service Learning hours in certain courses

Early Childhood Education

Pre-kindergarten programs for four-year-old children are offered in selected schools. Selection criteria are based on Maryland State Department of Education and Baltimore County Public Schools guidelines. A child must observe his/her fourth birthday by September 1, 2005 to enter pre-kindergarten for the 2005-2006 school year. Requirements for age of entry to pre-kindergarten will change one additional year until the September 1 cut-off date is reached..

Early childhood programs encompass the teaching of reading, writing, mathematics, science, social studies and health, while addressing the cognitive, linguistic, social,

emotional, and physical needs of young children. Children are actively engaged in the learning process, and have frequent opportunities to apply, and extend crucial early literacy and numeracy skills and processes. The *Open Court Reading Program* provides direct, explicit, and systematic phonological and phonemic awareness instruction for pre-kindergarten students. The *McGraw Hill Mathematics* program provides instruction in early mathematical concepts and processes. practice,

Elementary Schools

The Baltimore County Public Schools elementary program rests on a strong foundation in reading and mathematics with the primary goal that all students will be reading on grade level and meeting grade level mathematical expectations. The reading program includes five areas of reading instruction: phonemic awareness; phonics; fluency; vocabulary; and text comprehension. The *Open Court Phonics Program* provides direct, explicit, and systematic phonemic awareness, phonics, and fluency instruction for students in pre-kindergarten through grade 3. A variety of books for shared, guided reading, and reading aloud are utilized to provide a comprehensive reading/language arts program for kindergarten students. Houghton Mifflin's *A Legacy of Literacy* provides the foundation for vocabulary and text comprehensive instruction in grades 1-5. In addition to these materials, teachers use a variety of nonfiction materials to increase students' reading abilities. The mathematics program is aligned to meet the Maryland standards for mathematics and covers the topics of algebraic thinking, number relationships, computation, geometry, measurement, statistics, and probability. The McGraw Hill textbook, *Math In My World*, and the Baltimore County Public Schools curriculum guides provide teachers with resources for daily instruction and assessments.

In addition to the focus on reading, language arts and mathematics, elementary students study content and develop skills in science, social studies, health, music, art, physical education, and technology.

Kindergarten is required as the first year of school for all Maryland children. Approved alternative programs or a one-year waiver are allowable. Forms for these alternatives are available in the local schools. A child must observe his/her fifth birthday by September 30, 2005 to enter kindergarten for the 2005-2006 school year. Requirements for age of entry to kindergarten will change and remain at September 1 beginning in the 2006-2007 school year.

Values education, which includes the study and practical application of ethics and appropriate behavior, is taught directly through the curriculum and indirectly by practices throughout the schools. Seven elementary schools offer magnet programs.

Middle Schools

The middle school program continues the strong emphasis on knowledge and skills while taking into consideration the educational needs and developmental characteristics of students in grades six through eight. Middle school classrooms are exciting, active places where students ask questions and pursue solutions to problems they have helped to

identify. Middle school teachers use many different teaching strategies, such as individual and group projects, problem-solving activities, cooperative learning groups, presentations, demonstrations, field trips, and community resources.

Middle school students are involved in a variety of academic and social activities planned for them by interdisciplinary teams of teachers and support developmental personnel. The team concept provides a sense of family within the larger school community and allows teachers and staff to integrate subject-specific learning experiences more effectively.

There are seven magnet middle schools that focus on areas such as Health, Law and Finance, Performing Arts, Visual and Graphic Arts, Earth and Space Science, World Languages, Environmental Science, Mass Communication, Applied Engineering, Career and Professional Studies, and 21st Century Digital-Age Learning.

The Middle School Task Force examined and assessed the state of middle schools in Baltimore County Public Schools over two years and identified seven recommendations related to structural and programmatic changes to improve middle school achievement. The recommendations are a blueprint on how to develop and maintain middle schools that are academically excellent, developmentally responsive, and socially equitable. All recommendations align with the *Blueprint for Progress* and Southern Regional Education Board (SREB) reform program.

High Schools

The high school program is designed to prepare students for further education, for employment, or both. Grounded on a solid foundation of knowledge and skills, the high school curriculum provides a variety of electives to supplement the graduation requirements set forth by the state of Maryland and Baltimore County to meet the needs and interests of students. Teachers employ varied strategies and practices, plan content-rich academic instructions, and monitor student progress closely to ensure a high rate of success for every student. All resources – human, fiscal, and material – are concentrated on the overall goal of continuous improvement of student learning.

Students in grades nine through twelve can attend a community comprehensive high school or a magnet school specializing in a particular area of expertise. Of the twenty-five Baltimore County public high schools, 15 now offer regional or countywide magnet programs. In addition, high schools offer a broad range of extra curricular activities to enhance student success.

Expectations for high school students are high, and students are demonstrating, on a daily basis, that they are able to reach these challenging standards. Baltimore County high schools continue to provide a quality academic program that enables students to gain the skills and knowledge they will need for success in the twenty-first century.

Magnet Programs

Magnet programs are theme-oriented courses of study that provide students with in-depth experiences in areas of interest. Baltimore County Public Schools presently has a wide variety of elementary, middle and high school magnet programs located in 29 sites across the county. While some magnet programs exist in comprehensive schools, there are also magnet schools whose entire population is determined through the application process.

There will be a countywide high school magnet information fair at Milford Mill Academy on October 6, 2005. Additionally, each magnet program holds an open house in the fall. Applications for the 2006-2007 school year must be postmarked by December 1, 2005.

Summer School

Summer school provides remediation and/or enrichment courses. Summer school centers are located in each of the school system's five geographic regions. Parents may register children at their home school or at the center of their choice on dates that are announced each spring.

Evening/Saturday High School

The Evening/Saturday High School credit program is for adults and high school students who wish to take ninth through twelfth grade courses. Participants in the program have an opportunity to continue credit classes and/or accelerate their credit program. Students on expulsion from day school have an opportunity to modify unacceptable behavior, develop good study skills, and demonstrate a sincere willingness to return to the day school. This program is designed to follow the regular day school curriculum and policy and is oriented to individual needs.

Home and Hospital

Teachers provide instruction to students who are being cared for at home, in a therapeutic center, or in a hospital for purposes of convalescence or treatment.

GED Classes for 16-21 Year Olds

At the Rosedale and Catonsville Alternative Centers and at each evening high school site, a program specifically designed for the needs of the young adult is held. Instruction combines preparation for their GED, job readiness/retention skills, and an opportunity to explore attaining skills in computer use and management (Catonsville only).

Home Teaching Program

The Home Teaching Program is designed to provide individualized instruction at a public location or at the residence of expelled students. The students may be of elementary

school, middle school, or high school age. Instruction is provided in English, social studies, mathematics, and science for a total of four hours a week. For high school students who are not special education students, instruction is provided in two of the four major subject areas for a total of four hours a week.

Home Schooling

The Home Schooling Liaison provides information to parents on the guidelines that must be followed if they are interested in teaching their child at home. It also provides monitoring of instruction for those families who are not working with an umbrella group.

Even Start and Hippy

These programs focus on working with PreK children and their parents to help their family support the success of the child in school. Sites are located throughout the county. Both programs assist parents in working with their child as the child's first teacher.

Title I

Title I is a federally funded program that provides services to children in eligible Baltimore County Public Schools. As part of the *No Child Left behind Act*, Title I helps to ensure that all children have the opportunity to reach State proficiency levels and the high academic standards established by the Baltimore County Public Schools. The Title I and Grant Assistance Office provides technical and fiscal assistance to the system's offices and participating schools.

ESOL Program

The *English for Speakers of Other Languages* (ESOL) program is designed to help ensure that English Language Learners achieve academic success. Instruction emphasizes listening, speaking, reading, and writing skills to support access to a rigorous academic program. Through the ESOL program, students develop an understanding of the culture of the United States while maintaining a positive concept of their own cultural and linguistic heritage. ESOL classes for elementary students are provided in neighborhood schools or in a regional ESOL center. An intensive English language program is available for all secondary students at designated ESOL centers.

Gifted and Talented Education (K-12)

Gifted and Talented Education serves students who, when compared with others of their age, experience, or environment, demonstrate high potential or performance in academic, creative, or technical areas. These students require learning experiences beyond the standard curriculum.

Curriculum enrichment and acceleration are the means by which instructional experiences are differentiated to encourage the development of students' outstanding

potentials. The program provides research-based differentiated curricula to meet the needs of students who demonstrate advanced learning capabilities in grades K-12.

The overarching goal of Gifted and Talented Education is to enhance students' capabilities to develop their learning and thinking characteristics like those found in experts.

*School
Closing
Procedures*

Board of Education of Baltimore County

SCHOOL CLOSING PROCEDURES

BOARD OF EDUCATION OF BALTIMORE COUNTY Towson, Maryland 21204

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INTRODUCTION

In the fall of 1976, the Superintendent appointed a Physical Facilities Planning Committee. The work of the committee was to include, but not necessarily be limited to, an investigation of the trends in school population for Baltimore County Public Schools and the approaches to school consolidation followed by other systems. The results of the investigations were considered and the following four tasks were established:

1. Identify factors to be considered in determining building utilization
2. Identify process for community involvement
3. Develop a timetable when a change in utilization is indicated
4. Develop a general plan for change in school utilization.

The committee completed its work, and the Report of the Physical Facilities Planning Committee was approved by the Board of Education in May, 1977.

The process recommended in this report was then used in the determination of school closings during the 1977-78 and 1978-79 school years.

Additionally, during the 1977-78 school year, the Board of Education appointed a Board School Closing Committee. They found it helpful during their deliberations to have a checklist available to use with each school studied. The purpose of this checklist is to insure consistency, in that every school would be judged on the same criteria.

During this same time frame the PTA Council of Baltimore County was also addressing the subject of school closings. In November of 1977, the PTA Council formed a School Closing Committee. Their basic charge was to study the procedures being used by the Board of Education and to look at alternatives.

On September 7, 1978, the PTA Council Committee issued their report. This report includes seven sections beginning with an introduction regarding the problems caused by declining enrollment. The introduction also states the need to close schools although many problems will be encountered.

The PTA report also lists factors to be considered. The factors recommended by the committee for study are similar to those used by the Board of Education during their study process. They include: [A] Educational Programs, [B] Physical Facility, [C] Population and [D] Transportation.

The main difference in the PTA Council's report, and the process used by the Board of Education, is in the area of citizen involvement. Their proposal is for the Board of Education to appoint a countywide school closing committee to make recommendations on specific school closings. This committee would replace the area task forces which operated during the last school closing process. The PTA committee feels that this countywide school closing committee would provide a greater scope of participation and thus develop better data.

Finally, various Board of Education members made observations as to other items that should be included if a new process were developed. Ideas expressed included making boundary changes a part of the final decision and involving county government earlier in the time schedule. Their basic charge was to study the procedures being used by the Board and to look at alternatives.

After careful consideration, in light of past experiences in closing schools because of enrollment declines, the Board of Education adopted these procedures.

SCHOOL CLOSING PROCEDURES

1. A Countywide School Closing Committee will be appointed by the Board of Education.
 - a. The Committee will consist of fifteen [15] members to include two representatives from each of the administrative areas of the county [no two living in the same elementary school attendance area], one staff member, a representative of the county government planning office, and three teachers.
 - b. Members may serve for a term of three years and may be eligible for reappointment.
 - c. The committee shall elect its own officers.
 - d. The five Area Assistant Superintendents will serve as permanent consultants to the committee.
2. The Department of Planning will review with the Committee at the first public meeting in May, the Staff's study of the enrollment and capacity of every school in Baltimore County.
3. Those factors to be used when considering schools for closings should include those used as outlined in Appendix "A."
4. The checklist developed by the Board of Education will be used in all future closing studies. This checklist is shown in Appendix "B."
5. The timeline gives all concerned sufficient time to gather and study all the data necessary in order to make a fair and objective decision. This timeline is outlined in Appendix "C."
6. The process includes boundary changes as part of the final decision by the Board of Education.
7. The process provides for involvement with the Baltimore County Office of Planning and Zoning. This process is outlined in Appendix "C."
8. Written notification of all schools that are under consideration for closing shall be advertised in at least two newspapers having general circulation in the geographic attendance area for the school or schools proposed to be closed and the school or schools to which students will be relocating.
 - a. The newspaper notification shall include the procedures that will be followed by the Board of Education in making its final decision.
 - b. The newspaper notification shall appear at least 2 weeks in advance of any public hearing held by the local school system on a proposed school closing.

APPENDIX "A"

Educational Factors To Be Considered in Closing Schools

1. Student Population
 - a. What are the enrollment trends in the schools in the area?
 - b. At what level does the declining student enrollment cause a reduction in normal ancillary service?
 - c. What effect will the closing of a school have on the racial balance in the neighboring schools?
2. Building Capacities
 - a. Can the student population be accommodated in nearby facilities without overcrowding any schools?
 - b. Would the closing of a school impact adversely on class size in any school?
3. Physical Facility
 - a. Does the building in question meet contemporary specifications for educational programs?
 - b. Is the school site adequate for a full educational program? How does it compare with that of other area schools?
 - c. How does the age and condition of the building compare with that of other schools in the area?
 - d. What future use may the Board of Education make of the facility?
 - e. When may the facility be declared surplus and turned over to the county authorities if no specific use by the Board of Education is anticipated?
4. Transportation
 - a. Could students be transported safely and at reasonable costs to other area schools?
 - b. Would transportation place undue demands on the part of the students' day devoted to education?
5. Economic Aspects
 - a. What savings could be anticipated which would result from those positions which would not have to be filled were a school to be closed?
 - b. What savings would result from reduced or eliminated operational and maintenance costs?
6. Educational Program
 - a. Will the program of studies for the students involved in the consolidation be negatively affected?
 - b. Will the special services received by students with special needs remain available in the new situation?
 - c. Will the distribution of children in grades affect the program of studies?
 - d. Will the school be below the optimum school size?

APPENDIX "B"

Checklist - School Closing Procedure

1. School Size
 - Optimum ranges of enrollments for elementary and middle or junior high schools
 - Assurance of capacities in receiving schools to provide for future reduction of class size and program flexibility
 - Special education needs
2. Racial Composition
 - Assurance of compliance with Federal guidelines
3. Maximum stability to minimize future movement of students
4. Implications of joint sites, e.g. elementary and junior high schools
5. Boundaries
 - General boundary designations
 - Neighborhood considerations
6. Relationship to Baltimore County Master Plan
7. Physical facility and site
 - Plant rating chart
 - Utility and maintenance costs [Note unusually high utility costs, major maintenance needs, and/or renovation needs]
 - Adaptability of building to instructional program. Flexibility
 - Size of site
 - Ownership by Department of Recreation and Parks
8. Transportation
 - Number of walkers
 - Potential traffic problems
 - Increased transportation costs
 - Anticipated travel time
9. Rate of enrollment decline
10. Density of school age population
11. Location of school in community

APPENDIX "C" Timeline -- School Closings and Conversions*

| OCTOBER-APRIL Department of Planning | APRIL Superintendent's Staff | MAY-OCTOBER Countywide School Closing Committee | NOVEMBER-DECEMBER Board of Education | JANUARY [1st Board Meeting] Board of Education |
|--|---|--|---|---|
| <ol style="list-style-type: none"> 1. Prepares data and makes comprehensive analysis 2. Provides orientation program for and assistance to countywide committee 3. Confers with County Office of Planning and Zoning 4. Presents data and opinions to Superintendent's Staff by April 15 | <ol style="list-style-type: none"> 1. Studies report of Department of Planning 2. Reviews factual data prepared by the Department of Planning 3. Submits data and opinions to the Board of Education, the Countywide School Closing Committee, and the Baltimore County Office of Planning and Zoning at the second Board Meeting in April | <ol style="list-style-type: none"> 1. Considers reports of Staff 2. Receives recommendations from Baltimore County Office of Planning and Zoning 3. Updates enrollment data 4. Provides opportunity for public input at a time when notification can be made through the schools 5. Considers all options 6. Presents recommendations and rationale to the Board of Education at the second Board Meeting in October | <ol style="list-style-type: none"> 1. Reviews Countywide School Closing Committee report 2. Receives and reviews Staff recommendations 3. Gathers additional data as necessary 4. Conducts hearings | <ol style="list-style-type: none"> 1. Receives and reviews additional information 2. Makes decision |

* Exceptions to this process may be necessary because of emergencies.

Adopted September 6, 1979
Revised: March 20, 1986

Appendix to Goals Section

13A.05.01.10

.10 Least Restrictive Environment (LRE).

A. General. A public agency shall ensure that:

- (1) To the maximum extent appropriate, students with disabilities, including students in public or private institutions or other care facilities, are educated with students who are not disabled; and
- (2) Special classes, separate schooling, or other removal of students with disabilities from the regular educational environment occurs only when the nature or severity of the disability is such that education in regular classes with the use of supplementary aids and services, as described in Regulation .09A(1)(d) and (e) of this chapter, cannot be achieved satisfactorily.

B. Continuum of Alternative Placements. A public agency shall ensure that:

- (1) A continuum of alternative placements is available:
 - (a) To the extent necessary to implement the IEP, and
 - (b) To meet the needs of students with disabilities for special education and related services;
- (2) Alternative placements include the settings as listed in Regulation.03B(63) of this chapter; and
- (3) Provisions for supplementary services, such as resource room and itinerant instruction, are available in conjunction with regular class placement.

C. Placements.

(1) A public agency shall ensure that:

- (a) The educational placement decision of a student with a disability is:
 - (i) Made by the IEP team,
 - (ii) Made in conformity with the LRE provision of the Act and Regulation .10 of this chapter,
 - (iii) Determined at least annually,
 - (iv) Based on the student's IEP, and
 - (v) As close as possible to the student's home;
- (b) Unless the IEP of a student requires some other arrangement, the student is educated in the school that the student would attend if not disabled;

(c) In selecting the LRE, consideration is given to any potential harmful effect on the student or on the quality of services that the student needs;

(d) A student with a disability is not removed from education in an age-appropriate regular classroom solely because of needed modifications in the general curriculum; and

(e) If the IEP team determines a student with a disability cannot be educated in the school the student would attend if not disabled, the IEP shall document the specialized transportation needs of the student as defined in Regulation .03B(73) of this chapter, including consideration of the effect transportation may have upon the student in relation to the:

- (i) Student's age and disability;
- (ii) Specialized equipment needs of the student;
- (iii) Personnel needed to assist the student during transportation;
- (iv) Amount of time involved in transporting the student; and
- (v) Distance the student will be transported.

(2) If a student with a disability is so disruptive in a regular classroom that the education of other students is significantly impaired, the IEP team:

- (a) May determine that the needs of the student with a disability cannot be met in the regular classroom; and
- (b) Shall document supplementary aids and services that have been provided, and the specific behaviors and incidents that support the determination.

(3) If a public agency provides a preschool program for students without disabilities, the public agency shall ensure that the requirements of §B of this regulation are met.

(4) If a public agency does not provide a preschool program for students without disabilities, the public agency:

- (a) Is not required to initiate a program as described in §C(3) of this regulation to satisfy the requirements of §B of this regulation; and
- (b) May meet the requirements of §B of this regulation through alternative methods including:
 - (i) Providing opportunities for preschool students with disabilities to participate in preschool programs operated by other agencies,
 - (ii) Placing preschool students with disabilities in private school programs for nondisabled preschool students or private school

preschool programs that integrate students with disabilities and nondisabled students, and

(iii) Locating classes for preschool students with disabilities in regular elementary schools.

(5) Students in Adult Correctional Facilities. The student's placement, as determined by the IEP team, consistent with §A of this regulation and Regulation .09A of this chapter may be modified by the IEP team if the State has demonstrated a bona fide security or compelling penological interest that cannot otherwise be accommodated.

(6) Home and Hospital Teaching.

(a) If a student is unable to participate in the student's school of enrollment and is provided instruction at home because of a physical or an emotional condition, consistent with COMAR 13A.03.05.04A, the IEP team shall meet to review and revise the student's IEP.

(b) The IEP team shall:

(i) Determine the instructional services to be provided to the student in accordance with Regulations .08 and .09 of this chapter and COMAR 13A.03.05, as long as the medical restrictions apply; and

(ii) Develop a plan for returning the student to a school-based program.

(c) When the period of treatment or convalescence ends, the IEP team shall:

(i) Review and revise the IEP, in accordance with Regulations .08 and .09 of this chapter; and

(ii) Determine the appropriate placement in the LRE, in accordance with this section.

(d) Educational placement in the home, for a student in emotional crisis, may not exceed 60 consecutive school days.

(7) Removal of Students for Disciplinary Actions.

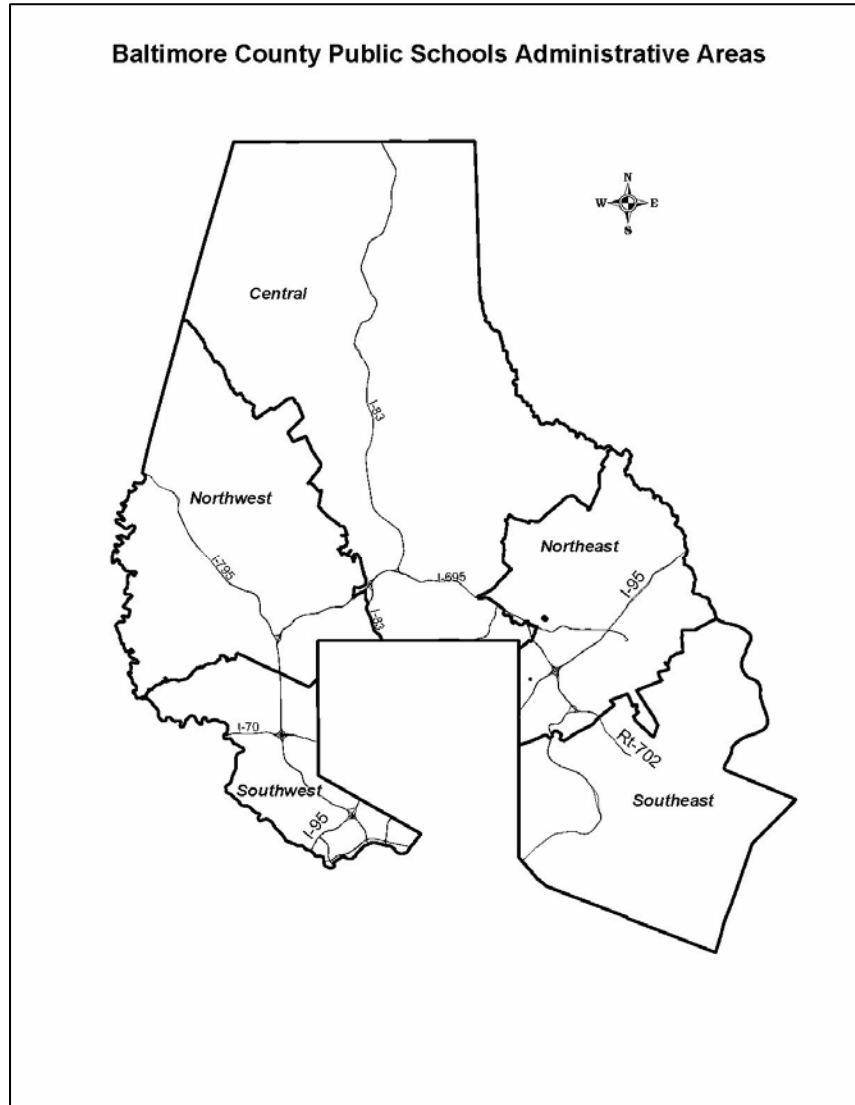
(a) The removal of a student with a disability from the student's current educational setting and the provision of educational services shall conform with the provisions of 20 U.S.C. §1415(k), 34 CFR §§300.121(d), 300.519 — 300.529, Education Article, §7-305, Annotated Code of Maryland, and COMAR 13A.08.03.

(b) The instructional setting for the provision of educational services to a student who has been removed from school in accordance with 34 CFR §300.121(d) and COMAR 13A.08.03 may not be a student's home unless the placement is consistent with §C(6) of this regulation.

Issue 6:
Community Analysis

Demographic Trends

Baltimore County is 640 square miles, surrounding Baltimore City, and bordered by Carroll County, Harford County, Anne Arundel County, Howard County, and the Chesapeake Bay. While still retaining large rural areas, Baltimore County has become increasingly urban over the past 50 years. Now, 90% of the county's population resides within the urban areas of the county. Baltimore County's population continues to increase. Between 1990 and 2000, there was a 9%, or 62,000-person increase, bringing the total population to 754,000.



An analysis of population growth in the Baltimore County between 1990 and 2000 by regional planning districts, related to the Baltimore County Public Schools (BCPS) administrative areas revealed that:

- Most of the growth was in the northwest administrative area, where the population increased from 110,427 in 1990 to 144,511 in 2000, an increase of 30.87%.
- The southwest, central, and northeast administrative areas grew by 8.17%, 5.66%, and 8.79%, respectively.
- Population declined by 5,287 in the southeast administrative area, a percentage decrease of 3.80%.

During that same period, the number of school-aged students enrolled in BCPS increased from 86,841 in 1990 to 107,133 in 2000, an increase of 20,292 or 23%. A comparison of enrollments for school years 1995 (101,736) and 2005 (107,386) revealed an increase of 5,650 or 5.6% over the last ten years.

During the next 10 years, Baltimore County's population is expected to continue to increase, however during this period, population in some areas will decline, while in other areas will grow significantly, due to the following factors:

- Established neighborhoods within the I-695 Beltway will experience neighborhood "gentrification."
- Housing turnover will occur in established communities with attractive, well-built housing, as the older residents of these communities pass on or move to senior housing and are replaced by young families.
- The growth areas of Owings Mills and Honeygo/White Marsh will continue to grow rapidly due to development.
- The northern rural portion of the county will see scattered but continuing low-density development.
- The population and density within the Liberty Road/Reisterstown Road corridor will continue to grow.
- The population in the industrialized Southeast and Southwest areas of the county (Lansdowne and Sparrows Point) will likely experience very modest growth.

The challenge for BCPS will be to manage this simultaneous growth and decline through careful capital planning in partnership with Baltimore County government.

Student Enrollment

Through the years BCPS has faced the demands of rapidly increasing student enrollments and then rapidly declining student enrollments. Enrollment doubled from 1950 to 1960 and increased another fifty percent from 1960 to 1970. In 1971, enrollment peaked at 134,042 students. To accommodate these tremendous increases in enrollment, 40 new schools opened in the 1950's, 58 in the 1960's, and 19 in the 1970's. Enrollment then declined over the next 15 years to a low of 80,630 students in 1986. This decline enabled BCPS to use space in schools for special subjects such as art, music, and reading.

The decline in enrollments created surplus space well beyond program needs. As a result, the Board of Education established a Physical Facilities Planning Committee in 1976 to investigate the trends in school population for BCPS and the approaches to school consolidation used by other school systems. The findings of the Committee led to the closing of nine school facilities. In 1979 the Board of Education adopted the School Closing Procedure and subsequently closed eighteen more BCPS facilities.

From 1987 to 2001, enrollment again began to increase, although at a modest rate of between 2,000 and 3,400 students per year. Growth was the result of an increasing number of live births, in-migration from Baltimore City, and rapid development in the County designated growth areas of White Marsh and Owings Mills.

The number of school-aged children enrolled in the Baltimore County Public Schools increased in all administrative areas by higher percentages than the percentage of total population increase (9%):

| | | |
|-------------------------------|--------|--------|
| Southwest Administrative Area | +5,227 | 33.15% |
| Northwest Administrative Area | +6,584 | 41.78% |
| Central Administrative Area | +2,748 | 15.32% |
| Northeast Administrative Area | +5001 | 25.58% |
| Southeast Administrative Area | +2,173 | 13.39% |

School Capacities

Prior to 1996, BCPS recognized two capacity formulas, a State Rated Capacity (SRC) determined by the Maryland State Department of Education (MSDE) and an internal BCPS capacity. Since 1996, the SRC has been the only capacity recognized. The SRC formula for secondary schools was updated in 2001. **The SRC formula for elementary schools was updated, per Maryland House Bill (HB) 1230 and Maryland Senate Bill (SB) 787.**

School capacity is based upon how classroom teaching stations are used. **The capacity formula applies only to the main building of the school.** Relocatable units are considered temporary, and while they contribute seating, they are not reflected in the SRC. Modular and permanent additions are considered in capacity, even though they may be physically detached from the main building. Generally, capacity is calculated in accordance with the following:

- Regular Secondary classroom 25 students
- Elementary classroom, grades 1-5 23 students
- Pre-Kindergarten classroom 20 students
- Kindergarten classroom 22 students
- Self-Contained Special Education classroom 10 students

Some areas of the school are considered “zero capacity spaces” and do not contribute to SRC, even if they are used to educate students. These areas include hallways, closets, storage rooms, faculty rooms, conference rooms, libraries, computer labs (not computer classrooms), cafeterias, elementary gymnasiums, health suites and administrative offices. Art rooms, vocal music rooms, instrumental music rooms, and reading resource rooms are considered “zero capacity spaces” because students are accommodated in these rooms on a rotating basis, not by assigned classes.

Furthermore, allowances are made for schools to have certain amenities, even if those amenities are not currently being offered or are offered outside the main building (e.g. in a relocatable or trailer). For example, an elementary school that has a computer lab in the library/media center or a regular classroom is still calculated as having one classroom set aside as a zero-capacity computer lab. This practice is approved by MSDE as a fair interpretation for older schools that were not designed with dedicated computer labs, in comparison to new elementary schools featuring designed computer lab space.

At the same time, there are limitations to the SRC formula. For example, a dance studio might hold classes of 10-15 students. It may contain a sprung wood floor that was installed at considerable expense to incorporate a professional and safe environment for the students. Hard-sole shoes are removed prior to entering the room. It would be completely inappropriate to expect that 25 desks and chairs could be used to accommodate a typical class in such a room, yet for purposes of the capacity formula, the room is a regular classroom. BCPS continues to work with the State Inter-Agency for School Construction (IAC) through MSDE to improve and update the SRC formula.

Each year, the Office of Strategic Planning reviews capacities of schools that have received additions, renovations, and other alterations or program changes that have resulted in revisions of the number or use of teaching stations that will impact school capacity. BCPS reviewed the capacity of **all schools** during the summer of 2001 to ensure that current, accurate capacity data was provided to the Maryland Office of Planning. This update incorporated adjustments reflecting changes in the SRC formula instituted in July of 2001. **The SRC for all Baltimore County elementary schools was updated, per Maryland House Bill (HB) 1230 and Maryland Senate Bill (SB) 787 in the summer of 2004 in order to factor the new capacities into budget requests for elementary school projects included in state and local capital budget requests from July of FY05 and beyond.**

The official September 30 enrollment is compared to the SRC capacity to determine the percent of overcrowding/underutilization of each school. Full Day Kindergarten students and students in Grades 1 – 12 count as 1.0 Full Time Equivalent (FTE) for the purpose of calculating enrollment. Pre Kindergarten and Half Day Kindergarten students count as .5 FTE because they are only present in the building for half a day.

There are three different standards for defining overcrowding in a school:

- According to **BCPS Board of Education Policy (#1280)**, a school is considered overcrowded if the FTE enrollment is more than 90 percent of its SRC. During the 2005-2006 school year, BCPS had 95 schools with enrollments over 90% of their SRC. These include 64 elementary schools, 10 middle schools and 21 high schools.
- **Maryland State Department of Education** considers an FTE enrollment at 95% of its SRC to be overcrowded.
- **Baltimore County Government** considers an FTE enrollment of 15% over SRC (or 115%) to be overcrowded.

Even at the lowest level (90% for BCPS), some undesirable conditions may exist, including “floating” teachers. This is reflective of ever increasing program demands for classroom space. Service providers, such as occupational therapists, physical therapists, social workers, small-group teachers, resource teachers, teacher mentors, curriculum specialists all have space needs, which are not reflected in the SRC.

Adequate Public Facilities

The Baltimore County Council adopted Council Bill 110-99 - Adequate Public Facilities Ordinance (APFO) on December 20, 1999, in an attempt to meet the demands of projected development and to ensure the provision of adequate public services, such as schools. The APFO states that areas of the county with schools meeting the Baltimore County government definition of overcrowded (115% of capacity) residential development may be limited if adjacent schools do not have spare capacity or if capital projects to relieve overcrowding have not been funded or authorized.

The law also requires anyone who files a residential development plan to submit a School Impact Analysis that includes information such as current enrollment, a description of the proposed development, the names of the schools in whose boundaries the development will be located, and the projected pupil yield by development type.

BCPS is required to provide annually to the Baltimore County Office of Planning the State Rated Capacity for all schools, a current pupil yield table, official September 30th enrollment, and the current school district boundary for each school.

On February 6, 2006, the County Council adopted Bill 24-06. This legislation refined the methodology for the Office of Planning to review proposed residential development in regard to overcrowded school districts. The legislation required the Office of Planning to incorporate approved residential development from the prior four years as part of the school overcrowding analysis.

More information may be found on the Baltimore County government website:
http://www.co.ba.md.us/Agencies/planning/public_facilities_planning/adequate_school_facilities.html

Enrollment Projections

Accurate student enrollment projections are very important for:

- Assuring proper staff and resource allocation
- Budgeting
- Identifying areas of overcrowding
- Planning for redistricting and future school construction

Through the use of accurate historical enrollments and proven methodology, BCPS projects at both short and long ranges. Short-term projections (1 year) are used to allocate staffing and budget. Long-term projections (out to 10 years) are used as an indicator for capital planning and long-term redistricting solutions.

Enrollment projections are prepared by the BCPS Office of Strategic Planning, reviewed and analyzed by BCPS administration and board, the Baltimore County Government Office of Budget and Finance, and the Baltimore County Office of Planning to determine the need for additional seats. BCPS attempts to monitor the issuance of occupancy permits to analyze the rate of development and assess the impact on school enrollments based on information provided by the Baltimore County Office of Planning. In addition, the Baltimore County Health Department provides current live birth rate data with elementary school boundaries, which is used to predict kindergarten enrollments five years after births occur.

Timeline and Explanation of Enrollment Projection Process

The following process has been used to successfully project enrollments since 1998. (Methods prior to 1998 were still accurate in projecting enrollment, but 1998 reflects the incorporation of refinements, highly accurate data, multiple methodology, and more stringent analysis).

August

- The Office of Strategic Planning (OSP) closely **tracks online enrollments at schools and compares enrollments to projections on a weekly basis**. Schools that are off projection by more than 10% are contacted and anomalies are investigated and documented.
- **Data from outside agencies is collected.** Baltimore County Health Department provides live birth data by elementary school boundary. Baltimore County Office of Planning provides an annual update of occupancy permits and S-List data. The S-List is a database of every Baltimore County subdivision and is used to gauge actual vs potential growth, planning changes, and build-out.

October

- OSP receives **September 30 Enrollment Report** from the Office of Student Data. This is the official enrollment data for the year.
- **A District-wide Projection by grade level is established for September 30 of the following year.** This is done by considering grade to grade ratios, linear regression, birth data, and historical data trends.
- **Preliminary projections by school are established for September 30 of following year.** Several methods are used to arrive at a range of projections for each school. These methods include cohort survival, linear regression, birth data considerations, development, and student movement patterns from grades 5-6 and 8-9. Adjustments are made to accommodate known programs impacting enrollments for the following year (e.g., phased Full Day kindergarten programs, additional Pre Kindergarten programs). Special attention is given to schools with actual enrollments that differ from projections by more than 40 students, plus or minus, for two years. The total is balanced to district-wide projections. Special education, alternative programs, and Pre-K are assumed constant from the current year.

November

- **Preliminary projections are sent to each area Assistant Superintendent of Schools for review and critique.** The Assistant Superintendents of Schools share these projections with school principals in their area schools. The Office of Strategic Planning meets with each area Assistant Superintendent of Schools to discuss any discrepancies or anomalies.
- **Preliminary projections are finalized.**

November - December

- **A 10-year projection for each school** is developed using historical data, cohort survival, birth data, occupancy permit data, housing/development data, trends, specific situations, and previous projections.

December - January

- One year and 10 year projections are released.

March

- Meet with area Assistant Superintendents to discuss unique situations, program changes, boundary considerations, and capital projects, which may require adjustment of the current projections, and be considered for future projections.

April

- The Maryland Office of Planning provides a 10 year projection to BCPS. Although the State uses pure cohort survival methodology with no account for growth and development, BCPS provides a comparison of the two 10 year projections. Variance between the two sets of projections tends to increase in the outer years.

Accuracy of Projections

The following chart indicates the high degree of accuracy at the system level associated with the enrollment projection process. Prior to 1990, projections were based around a Short Term Peak Enrollment Forecast of the 10th day of school. Reporting standards now specify September 30 as the official enrollment day.

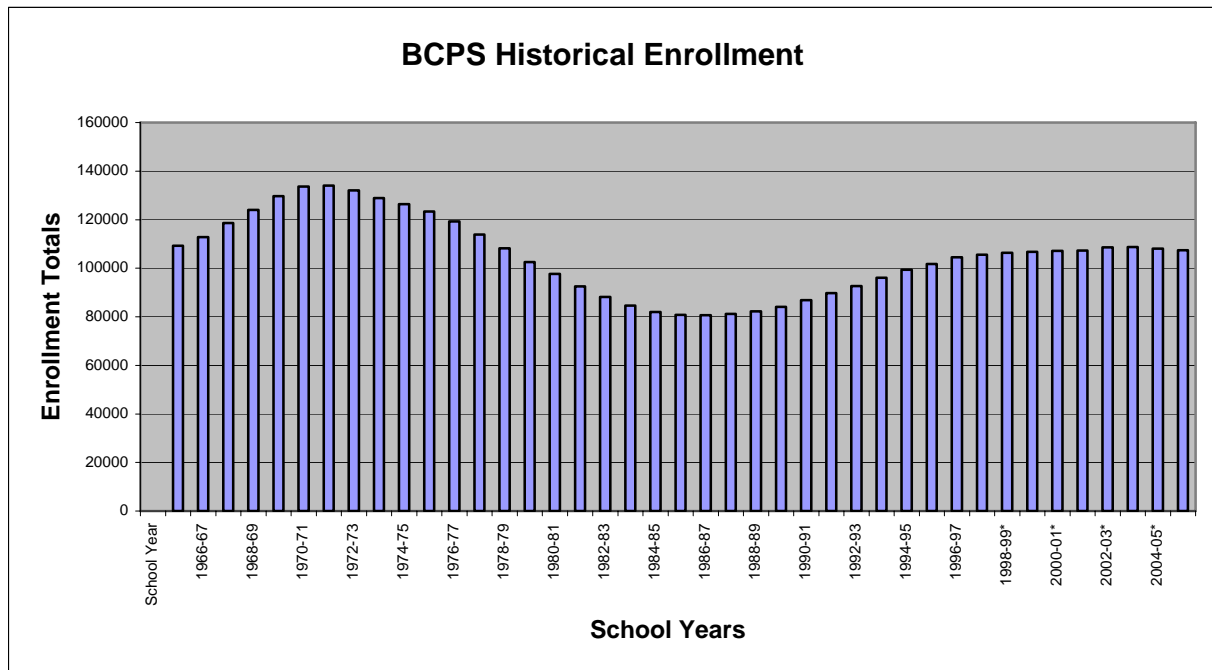
Accuracy can also be gauged in comparing BCPS projections with annual projections developed by the Maryland Office of Planning (MOP). All Maryland LEAs are required to submit a comparison of their most current projections compared with MOP projections. Methodology for MOP projections tends toward pure cohort survival, and does not include Pre-Kindergarten children. Validation is required for the LEA's to utilize their projections in the annual Facilities Master Plan. A variance of 5% per year is considered acceptable. Typically, BCPS projections will be within 5% for the first 5-7 years, and may differ 7-10% in the out years. For 2005 – 2014 projections, the maximum variation for was less than 7.42% in 2014.

See Issue 1, MOP Approval of LEA Projections for the most recent comparison of BCPS to MOP projections.

BCPS Accuracy of Projections, 1965 - 2005

| School Year | Official Enrollment | Enrollment Projection | Numerical Change From Previous Year | % Accuracy of Projection |
|----------------|---------------------|-----------------------|-------------------------------------|--------------------------|
| 1965-66 | 109,193 | 110,290 | 3,520 | 99.00% |
| 1966-67 | 112,800 | 112,724 | 3,607 | 99.90% |
| 1967-68 | 118,664 | 118,300 | 5,864 | 99.70% |
| 1968-69 | 124,043 | 124,585 | 5,379 | 99.60% |
| 1969-70 | 129,722 | 133,305 | 5,679 | 97.30% |
| 1970-71 | 133,680 | 138,375 | 3,958 | 96.60% |
| 1971-72 | 134,042 | 136,235 | 362 | 98.40% |
| 1972-73 | 132,016 | 134,965 | -2,026 | 97.80% |
| 1973-74 | 128,835 | 130,390 | -3,181 | 98.80% |
| 1974-75 | 126,337 | 126,270 | -2,498 | 99.90% |
| 1975-76 | 123,371 | 123,725 | -2,966 | 99.70% |
| 1976-77 | 119,341 | 120,845 | -4,030 | 98.80% |
| 1977-78 | 113,900 | 114,860 | -5,441 | 99.20% |
| 1978-79 | 108,268 | 108,610 | -5,632 | 99.70% |
| 1979-80 | 102,575 | 103,460 | -5,693 | 99.10% |
| 1980-81 | 97,682 | 97,780 | -4,893 | 99.90% |
| 1981-82 | 92,538 | 92,935 | -5,144 | 99.60% |
| 1982-83 | 88,156 | 88,085 | -4,382 | 99.90% |
| 1983-84 | 84,586 | 84,785 | -3,570 | 99.80% |
| 1984-85 | 81,988 | 82,155 | -2,598 | 99.80% |
| 1985-86 | 80,854 | 80,800 | -1,134 | 99.90% |
| 1986-87 | 80,630 | 80,195 | -224 | 99.50% |
| 1987-88 | 81,127 | 81,090 | 497 | 100.00% |
| 1988-89 | 82,221 | 82,601 | 1,094 | 99.50% |
| 1989-90 | 84,097 | 84,500 | 1,876 | 99.50% |
| 1990-91 | 86,841 | 86,600 | 2,744 | 99.70% |
| 1991-92 | 89,706 | 90,453 | 2,865 | 99.20% |
| 1992-93 | 92,655 | 93,269 | 2,949 | 99.30% |
| 1993-94 | 96,092 | 95,894 | 3,437 | 99.80% |
| 1994-95 | 99,350 | 99,856 | 3,258 | 99.50% |
| 1995-96 | 101,736 | 102,611 | 2,386 | 99.10% |
| 1996-97 | 104,469 | 104,681 | 2,733 | 99.80% |
| 1997-98 | 105,520 | 104,460 | 1,051 | 99.00% |
| 1998-99 | 106,300 | 106,385 | 780 | 99.90% |
| 1999-00 | 106,723 | 106,550 | 423 | 99.80% |
| 2000-01 | 107,133 | 107,300 | 410 | 99.80% |
| 2001-02 | 107,322 | 107,360 | 189 | 100.00% |
| 2002-03 | 108,604 | 107,440 | 1,282 | 98.90% |
| 2003-04 | 108,792 | 108,850 | 188 | 99.94% |
| 2004-05 | 108,015 | 109,230 | -777 | 98.98% |
| 2005-06 | 107,386 | 108,140 | -629 | 99.30% |

Years in bold indicate when BCPS began using DeJong & Associates methodology.



Administrative Area and Individual School Projections

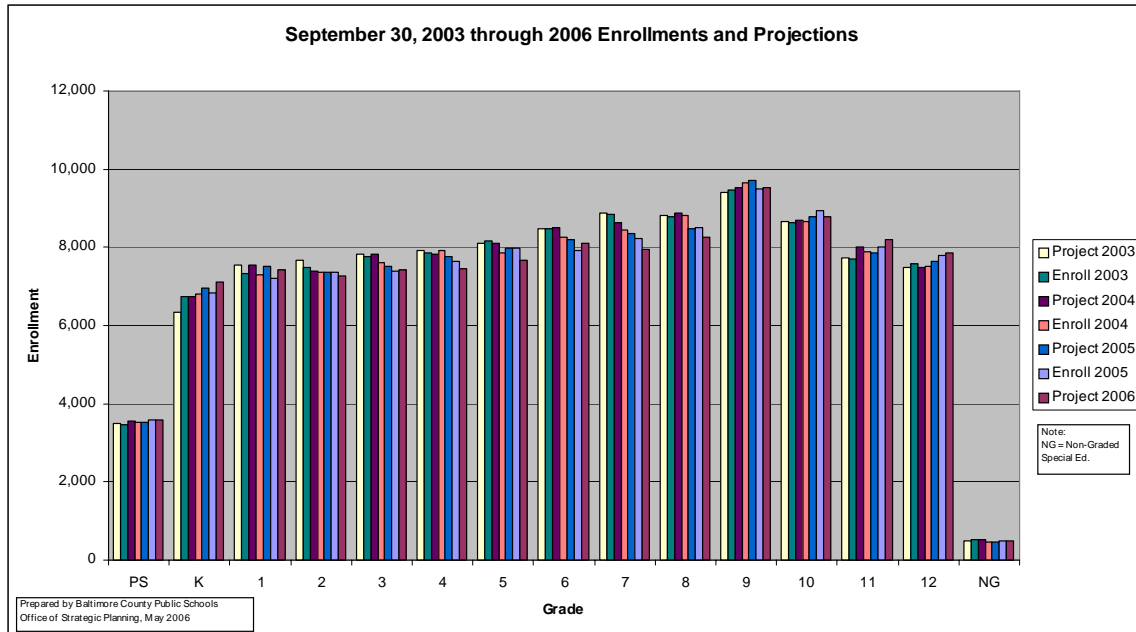
Administrative area projections and enrollments and individual school enrollments are also compared. The individual school level of accuracy is highly subject to fluctuations based on micro-level demographic changes within school communities. The BCPS Office of Strategic Planning uses the following standard when considering whether a school enrolled significantly over or under projection:

- +/- 10% of the enrollment projection **OR**
- 40 students over/under projection

There are a number of local factors that influence enrollment at the individual school. One is the transition from Half-Day Kindergarten to Full-Day kindergarten. The increase in enrollment a school may experience when this transition occurs largely depends on the demographic composition of the neighborhood. There are cases where kindergarten enrollments nearly doubled when the program changed from Half-Day to Full-Day.

When a new school opens, there are factors impacting enrollment that are beyond the scope of projection methodology. For example, with the opening of Dogwood ES, there was a marked increase in occupancy of rental units zoned for the school. The Granite Run Apartments in the Dogwood ES area grew from 18 elementary school students on September 30, 2000 to 40 elementary students in on September 30, 2001. Such population mobility due to parent choice is difficult to predict.

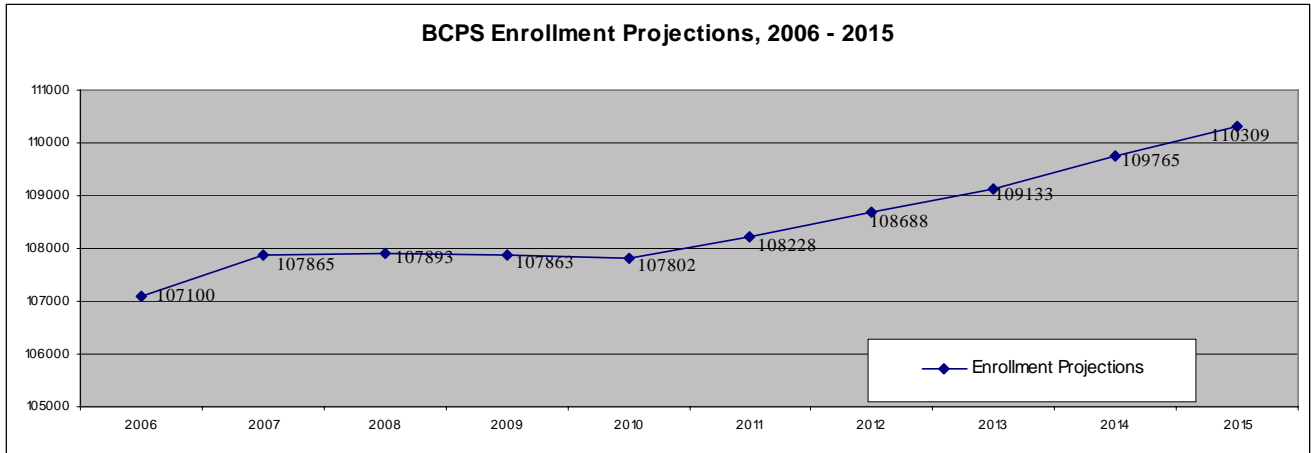
The graph below demonstrates some recent history of grade level enrollments and projections



Current Long Range Projections

The chart below indicates the current September 30, 2005 official enrollment, and the projected September 30 enrollments for 2006 through 2015.

| YEAR | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|-----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Southwest Area | 20021 | 19823 | 19932 | 19980 | 19948 | 19946 | 20011 | 20105 | 20206 | 20369 | 20484 |
| Northwest Area | 23679 | 23711 | 24118 | 24239 | 24306 | 24383 | 24504 | 24643 | 24780 | 24888 | 25083 |
| Central Area | 20960 | 21146 | 21352 | 21273 | 21300 | 21185 | 21228 | 21290 | 21299 | 21410 | 21463 |
| Northeast Area | 24017 | 23855 | 24004 | 24014 | 24068 | 24106 | 24248 | 24412 | 24482 | 24570 | 24596 |
| Southeast Area | 17584 | 17440 | 17334 | 17262 | 17116 | 17057 | 17112 | 17113 | 17241 | 17403 | 17558 |
| Evening, Home Assign | 234 | 234 | 234 | 234 | 234 | 234 | 234 | 234 | 234 | 234 | 234 |
| Non-GradedSpecial Ed | 493 | 493 | 493 | 493 | 493 | 493 | 493 | 493 | 493 | 493 | 493 |
| Alternative | 398 | 398 | 398 | 398 | 398 | 398 | 398 | 398 | 398 | 398 | 398 |
| BCPS TOTAL | 107386 | 107100 | 107865 | 107893 | 107863 | 108902 | 108228 | 108688 | 109133 | 109765 | 110309 |



Pupil Yield Factors

Pupil Field Factors (PYF) are tools used to estimate the number of students a potential residential development will produce at full build-out. These factors are determined by surveying established residential developments within specified areas (the 15 election districts of Baltimore County) for number of existing units, type of units, and number of children attending BCPS. The number and type of units within potential developments is also determined, based on plats and development plans. Each Election District and housing type is further divided by yields for elementary, middle, and high students. For example, a development consisting of 100 single family detached homes in the Randallstown area (District 2), might yield .237 elementary, .138 middle, and .110 high students per unit. Thus, at full build-out, this development would likely produce 24 elementary, 14 middle, and 11 high students.

One important limitation of yield factors is that they do not reflect a time frame for the production of students. Developments may be delayed by zoning appeals, finances, and environmental concerns for years. It is also not uncommon for developments to change ownership several times prior to construction. There are many factors that influence the types of families that will occupy homes. Purchase price, rental fees, economic conditions, unit size and amenities, neighborhood demographics, location, school zoning, and other factors all contribute to the attractiveness of a development, and the makeup of the family unit (which may or may not have school-aged children) that will occupy them.

In 2005, BCPS collaborated with the Baltimore Metropolitan Council and DeJong & Associates to update Baltimore County yield factors. Twenty-Five (25) years of housing permit data and 5 years of student enrollments resulted in a thorough analysis and selection of development samples throughout each of the election districts.

School Attendance Areas and BCPS Redistricting Process

In accordance with Board Policy #5140, Baltimore County Public Schools maintains attendance boundaries for most elementary, middle and high schools. These boundaries typically follow road patterns, waterways, and natural features. Boundaries establish a single home elementary, middle, and high school for each Baltimore County address.

Policy #1280 establishes the BCPS Boundary Change Process. This process is used when BCPS administrators determine that boundary change/redistricting must occur the following school year. Changes may be initiated for one of two reasons:

- To accommodate the opening/closing of a school
- To relieve overcrowding at particular school/schools

When boundary changes need to be considered, a committee is formed of administrators, parent representatives, and community stakeholders from schools determined to be impacted by the change. This group meets several times to review data and establish viable options to be presented at a public community forum. The forum solicits input from the general public on the best scenarios developed by the committee, including preferences and written comments. Seating is arranged to encourage objective small group discussion about the scenarios. Both group and individual responses are collected for analysis. The results are shared with the boundary study committee, and the area Assistant Superintendent of schools makes a recommendation to the Superintendent and the Board of Education. The Board of Education holds a public hearing on the recommended boundary scenario and then allows at least ten days prior to rendering a final decision on the new boundaries

It is critical to note that in recent years, parental options and program placement beyond the traditional home school have become increasingly available. Social and academic preferences allow parents to enroll students in schools other than their home schools. Some of these options include:

- Special permission transfer – allows students to attend schools other than the home school, provided that principals agree, the receiving school is not over capacity, and the parents provide transportation
- Pure magnet programs – schools without attendance boundaries that accept students into specialized programs by application
- Partial magnet programs – comprehensive schools with attendance boundaries and a magnet program, which may draw students from within or outside their boundary
- Title I transfer – allows parents of under-performing schools (schools not meeting adequate yearly progress for two consecutive years) to transfer (with transportation provided) to better-performing schools

- Special education and Individual Education Plan (IEP) – students with an IEP requiring services that cannot be fulfilled at the home school may receive services at the nearest available facility
- English for Speakers of Other Languages (ESOL) – Non English-speaking students may attend a regional ESOL center for a period of time

Federal and state mandates, such as *No Child Left Behind* and *Bridge to Excellence* require increasing demands on educational space including mandatory Full-Day Kindergarten and expanded Pre-Kindergarten programs result in lower building capacity.

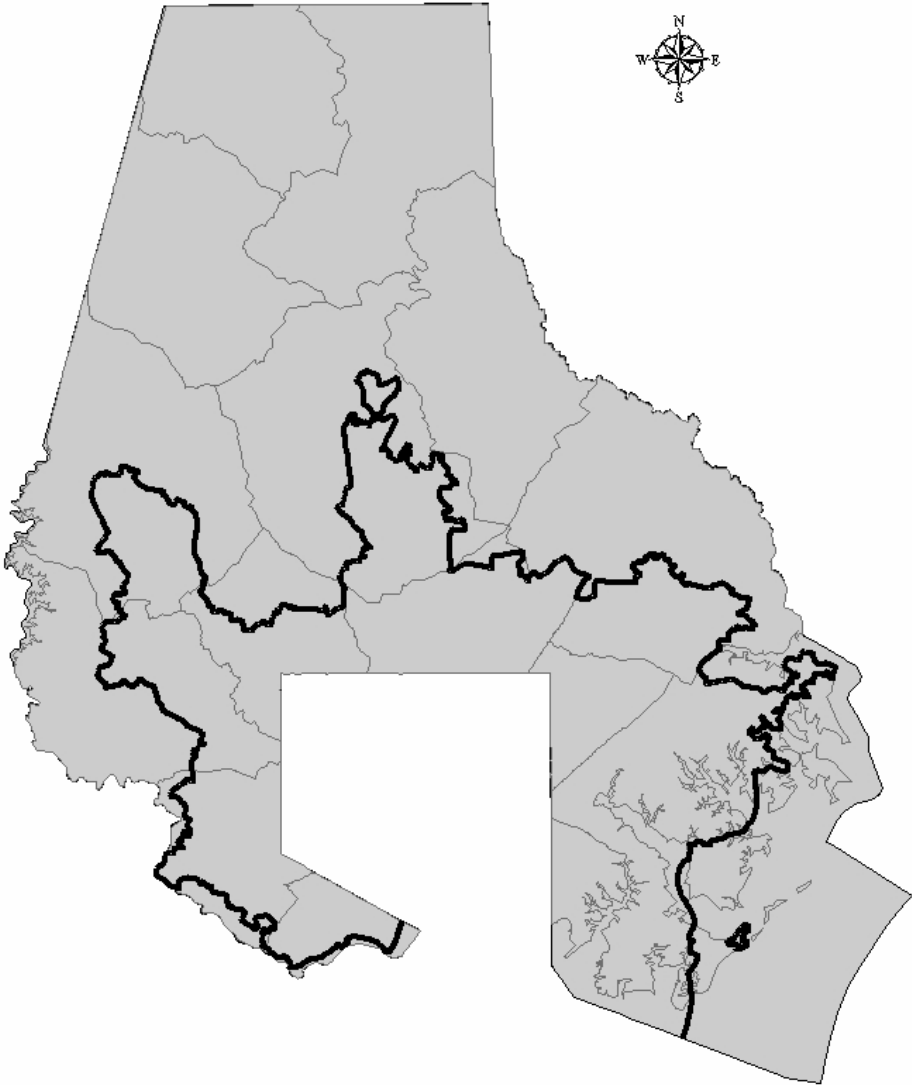
As a result of increased program availability and increased parental choice, boundary changes alone can no longer resolve all overcrowding scenarios. At the same time, boundaries must still be constructed to sizes that allow the school to accommodate the entire potential student population within the boundary.

Population Distribution

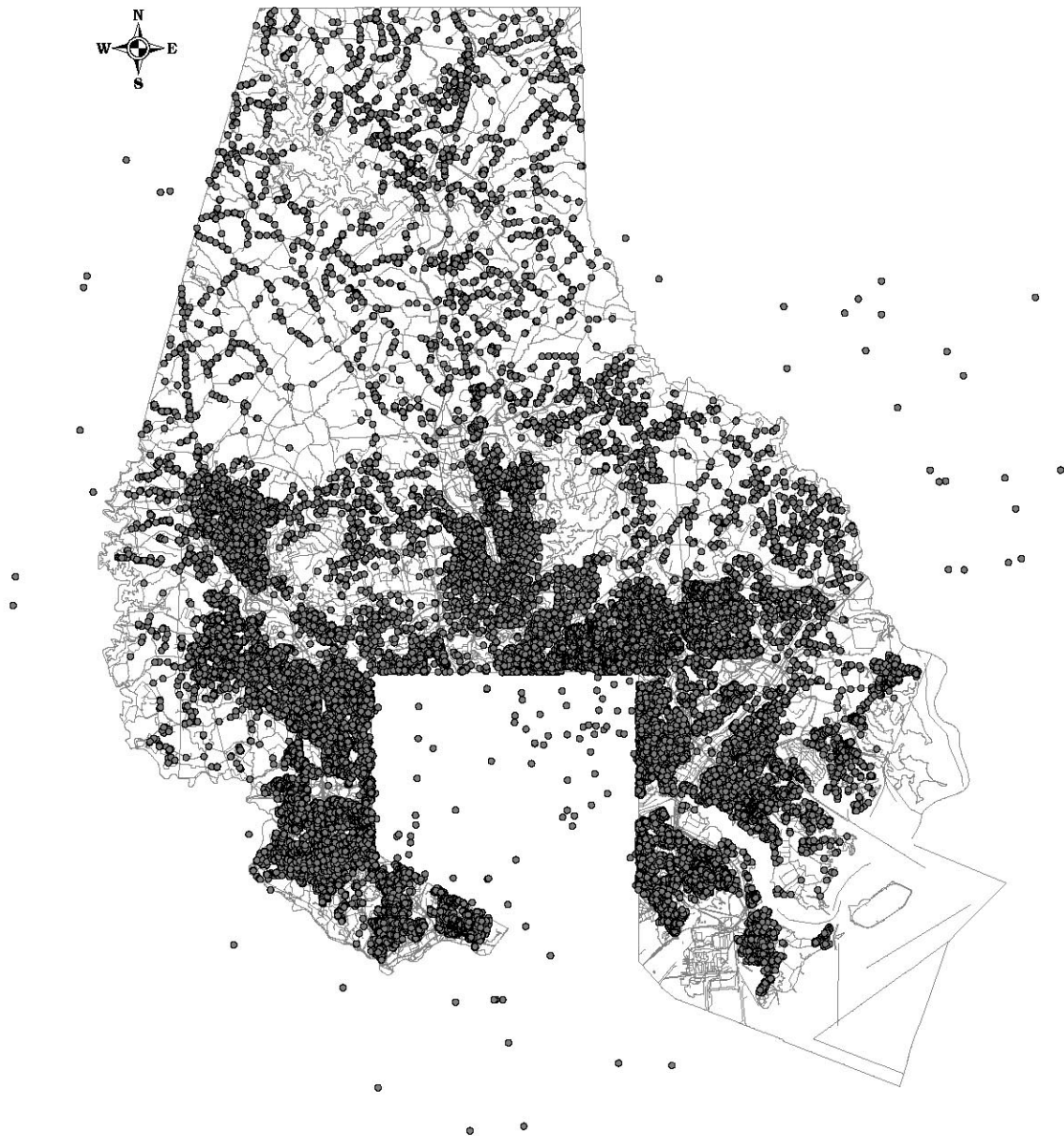
While there are no incorporated townships in Baltimore County, BCPS takes planning areas, such as Regional Planning Districts (RPD), election districts, census tracts, and legislative districts, natural geographic features, and established transportation routes into account when planning school boundaries. BCPS supports the need for community integrity, neighborhood schools, and educational continuity.

In 1967, Baltimore County established an Urban/Rural Demarcation Line (URDL). The URDL defines the limits of public water and sewer utilities. This tool has limited urban sprawl and high-density housing, and protected rural areas. The influence of the URDL can be readily observed in the distribution of BCPS students, as demonstrated in the September 30, 2004 student dot map. Each dot represents a student enrolled in the system. Dots appearing outside Baltimore County represent legitimate enrolled students attending our schools due to tuition-paying students, foster care placement or special education services.

Baltimore County Urban Rural Demarcation Line



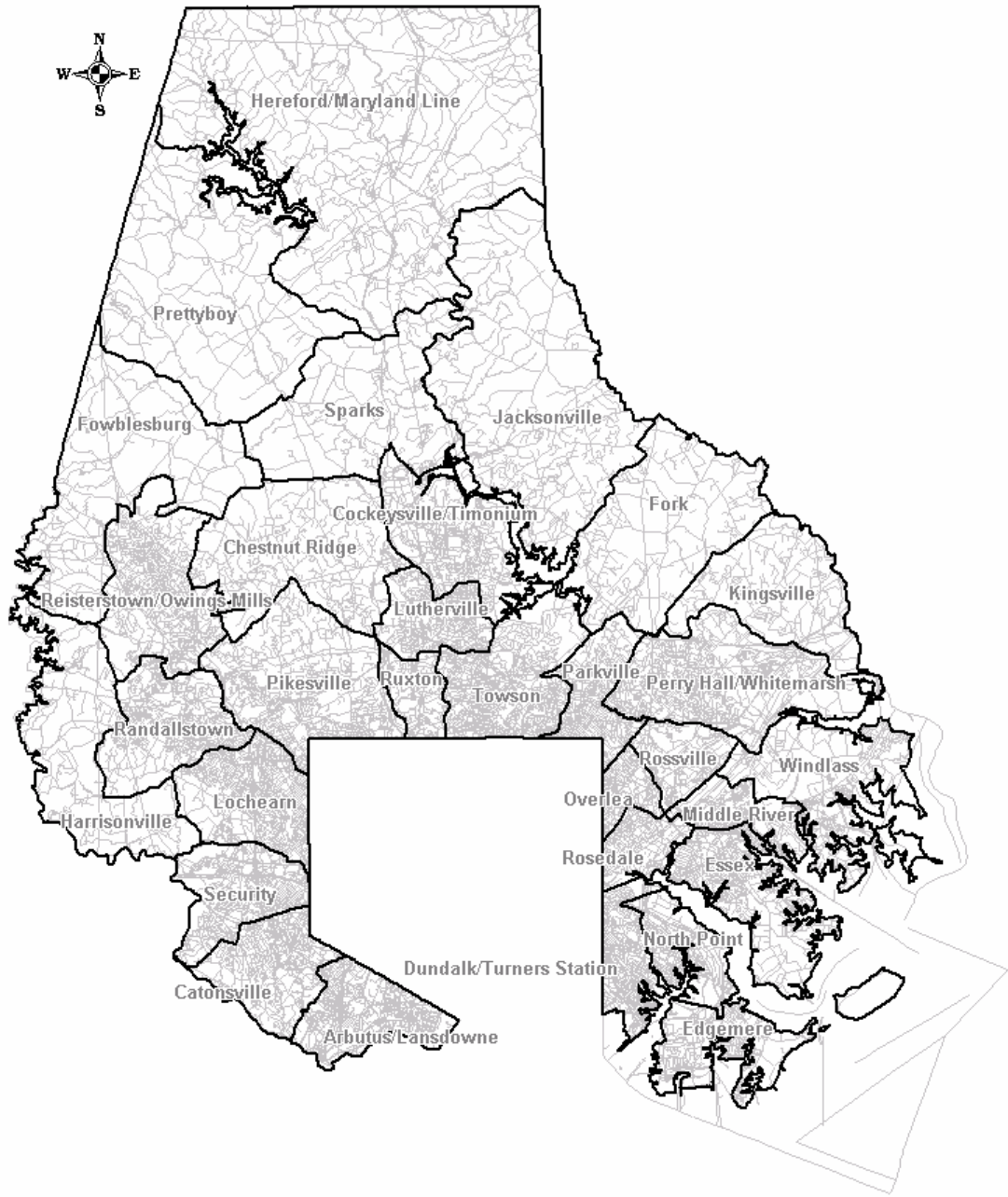
Baltimore County Public Schools Student Distribution September 30, 2005



Prepared by the Baltimore County Public Schools
Office of Strategic Planning, May 2005

Note: Students on this map shown residing outside Baltimore County are legitimate students, attending due to agency-placement, special education services, etc.

Baltimore County Regional Planning Districts

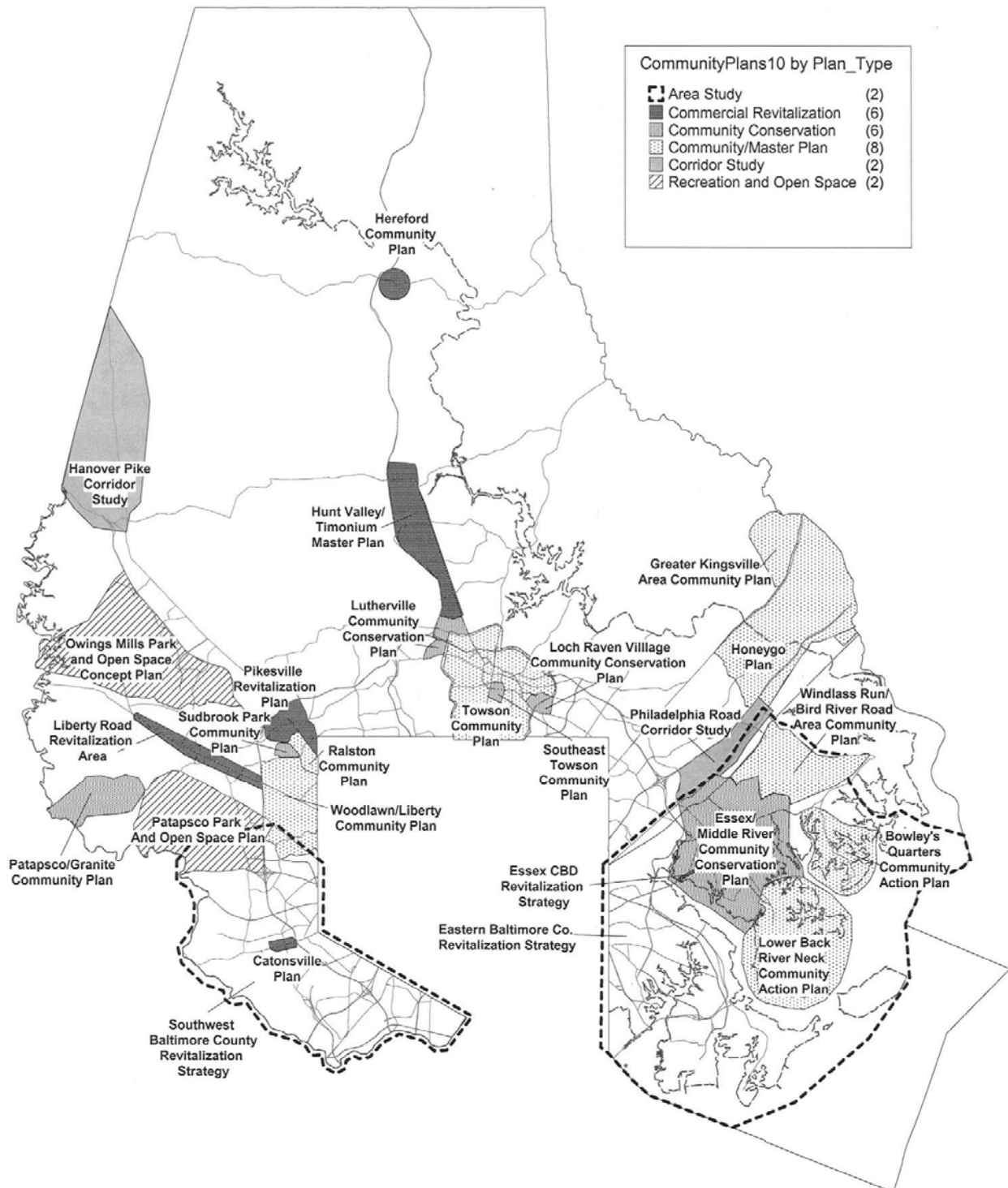


Community Plans

The Office of Strategic Planning meets regularly with the Baltimore County Planning Office to discuss county planning and education issues. The school system shares enrollment projections, building utilization data, site bank data, capacity information, and building needs assessments. The County Planning Office shares residential housing data, planned communities, zoning data, and issues of concern with the school system. Any potential issues that impact use of space, school overcrowding, and redistricting are also discussed.

The school system recognizes the value of “smart growth”, smart land use, and sound community planning. Various Community Plans from the 2010 Baltimore County Master Plan may have significant impact on BCPS. Those plans that have the greatest potential impact on educational continuity are shown on the following map and explained in the subsequent narratives.

Baltimore County Community Plans Still In Effect Per Master Plan 2010



Southwest Summaries of Community Plans Still In Effect Per Master Plan 2010

THE CATONSVILLE PLAN (10/07/91)

The plan area is the Catonsville “village” the community’s commercial core located on Frederick Road bounded by I-695 on the east and Beaumont Avenue on the west. The purpose of the plan is to guide future actions in the village. The plan involves a market analysis of the core area, traffic/parking analysis, and a design and architecture component. The plan recommendations include land-use, zoning, traffic/parking, design, architecture, and streetscape actions.

LIBERTY ROAD REVITALIZATION AREA (10/07/91) – (SW & NW)

The plan area extends nine miles from the Baltimore City line to Deer Park Road. The purpose of the plan is to revitalize the Liberty Road commercial corridor by making it more attractive to both potential businesses and customers. Actions recommended in the plan include encouraging desirable uses, encouraging land assembly to make land more marketable, and implementing a streetscape program to enhance private and public areas which front on Liberty Road. The plan also recommends minimizing the visual clutter created by multiple signs and curb cuts.

PATAPSCO/GRANITE AREA COMMUNITY PLAN (12/21/98)

The plan area of 18.7 square miles contains the old rural quarry community of Granite, a National Register Historic District, and newer rural residential development, as well as rolling farm fields and forested stream valleys in the Patapsco River watershed. The purpose of the plan is to preserve the area’s rural character and agricultural uses while supporting moderate, well-planned rural growth. Actions recommended are rural preservation strategies such as developing a historic preservation master plan, a community based land trust, and greenway plans. Also recommended are rural design guidelines and zoning changes to convert the RC 3 (Deferred Planning) zone to a permanent, conservancy/open space zone.

PATAPSCO PARK AND OPEN SPACE CONCEPT PLAN (04/20/92)

The plan’s boundary is formed by I-695 on the east, I-70 and the Patapsco River on the south, Wright’s Mill Road and Dogwood Road on the west, and Old Court Road and Windsor Mill Road on the north. The 1989-2000 *Master Plan* contained the *Patapsco Plan*, which modified the 1979 proposal to make this area the third growth area for Baltimore County. While the projected growth for this area was significantly reduced, considerable development potential was still envisioned for the Rolling Road and Windsor Mill Road corridors. The intent of the park and open space concept plan was to provide sufficient recreational opportunities to serve this area’s growth and provide linkages and greenway connections to adjacent open space amenities. The plan’s recommendations include an extensive stream valley greenway system involving Ben’s Run, Brice’s Run, and Dogwood Run, with open space linkages to the Patapsco State Park, Owings Mills, and Woodlawn. The plan also recommends a regional sports complex, equestrian trails, camping facilities, golf course expansion, and scenic route designations.

SOUTHWEST BALTIMORE COUNTY REVITALIZATION STRATEGY (12/15/97)

The plan area is bounded by the Baltimore City line on the east, Dogwood Road, the Beltway, and Windsor Mill Road on the north, the URDL, Johnnycake Road, the Patapsco River, and the Howard County line on the west, and the Anne Arundel County line on the south. The purpose of the plan is to identify a series of strategies or actions to strengthen the local economy, capitalize on the concentration of institutional uses in the area, and stabilize and enhance the neighborhoods. The plan recommends the following actions that foster economic development goals: attract, expand, and retain businesses, implement new workforce education and assistance programs, support commercial revitalization, and support the continued development of the UMBC Technology Center and Research Park. The plan recommends these actions for the institution center: market and promote the economic, educational, cultural, and human services aspects of the southwest institutions, pursue infrastructure improvements, and strengthen relationships with the surrounding communities. Community conservation actions include establishing community based housing programs, marketing the neighborhoods, promoting community policing, promoting special programs for youth and families, renovating aging school buildings, and improving infrastructure.

WOODLAWN/LIBERTY COMMUNITY PLAN (05/17/93) – (SW & NW)

The plan area is comprised of communities on both sides of Liberty Road between the Baltimore City line and the Beltway (I-695). These communities include Lochearn, Campfield, Villa Nova, Milford, Woodmoor, Haywood Heights, Gwynn Oak, Essex Road, Colonial Park, and Woodlawn. The purpose of the Woodlawn/Liberty Plan is to address issues that impact both the physical and social environment. Actions recommended in the plan include establishing a Capital Improvement Program subcommittee to assure maintenance of the community's aging infrastructure, and encouraging homeownership. The plan also recommends opposing zoning requests that increase density or change the character of existing neighborhoods.

Northwest Summaries of Community Plans Still In Effect Per Master Plan 2010

HANOVER PIKE CORRIDOR STUDY (04/19/93)

The plan area extends from Reisterstown to Carroll County along the Hanover Pike (Route 30) and includes four existing rural villages; Woodensburg, Boring, Fowblesburg and Arcadia. The plan addresses significant growth related issues associated with Route 30, a primary state road that links Carroll County with Baltimore County. Actions recommended are to retain the rural character along the corridor, to address the rapid increase in traffic on Hanover Pike, and to control and improve the quality of development design.

LIBERTY ROAD REVITALIZATION AREA (10/07/91) – (NW& SW)

The plan area extends nine miles from the Baltimore City line to Deer Park Road. The purpose of the plan is to revitalize the Liberty Road commercial corridor by making it more attractive to both potential businesses and customers. Actions recommended in the plan include encouraging desirable uses, encouraging land assembly to make land more marketable, and implementing a streetscape program to enhance private and public areas which front on Liberty Road. The plan also recommends minimizing the visual clutter created by multiple signs and curb cuts.

OWINGS MILLS PARK AND OPEN SPACE CONCEPT PLAN (05/15/95)

The plan boundaries are Horsehead Branch and Locust Run on the south, the Liberty Reservoir on the west, Berrymans Lane, Church Road on the north and I-795 on the east. The plan presents a comprehensive approach to providing recreational and open space opportunities for the Owings Mills Growth Area. In addition to proposing active recreational opportunities, the plan integrates the stream valley park system with the Soldiers Delight Natural Environmental Area and proposes greenway linkages to the Patapsco Park and Open space Plan area, The Patapsco State Park, Woodlawn, Glyndon, and Greenspring Valley. The centerpiece of this plan is a proposed Red Run Arboretum, a native species ecological garden.

PIKESVILLE, MARYLAND REVITALIZATION PLAN (10/07/91)

The plan area is bounded on the south by the Baltimore City line, I-695 on the north, Park Heights Avenue on the east, and the CSX Railroad on the west. The purpose of the plan is to evaluate the future potential of Pikesville's commercial corridor and take positive steps toward improving its competitive position, given the market potential of newer regional and strip shopping centers. Actions recommended by the plan include promoting and advertising the revitalization district as a unified shopping area, promoting a "Restaurant Row" concept to bring night life back to Pikesville, and encouraging façade improvements and streetscaping to produce a more attractive, visually unified and pedestrian oriented shopping district.

RALSTON COMMUNITY PLAN (10/05/98)

The plan area includes part of the older Pikesville community located on the south side of Reisterstown Road east of Sudbrook Lane. The purpose of the plan is to enhance and stabilize the community and buffer the residential community from DeRisio Lane, a new commercial service road, parallel to Reisterstown Road and extending from Church Lane to Sherwood Avenue. Actions recommended include establishing a landscaped buffer along DeRisio Lane, mitigating traffic congestion and noise, and preventing potential commercial encroachment. Additional recommendations include improving code enforcement, infrastructure, public safety, increasing home ownership, and identifying potential open space sites.

SUDBROOK PARK COMMUNITY PLAN (04/05/99)

The plan area matches the boundaries of the National Register and Baltimore County Historic District of Sudbrook Park. The purpose of this community plan is two fold: 1) to gain recognition of the area as a unique community known for its Olmsted design and its sense of community; and 2) to return to Olmsted's vision for the community with regard to open space and roads. Actions recommended are priority funding for roads and infrastructure, schools, and open space. Specific recommendations include preserving and/or restoring Sudbrook's landscaped planting islands at key intersections and the entranceway bridge. Finally, it recommends consideration of traffic calming strategies to lessen the negative impact of vehicular traffic on the quality of life in the community

WOODLAWN/LIBERTY COMMUNITY PLAN (05/17/93) – (NW&SW)

The plan area is comprised of communities on both sides of Liberty Road between the Baltimore City line and the Beltway (I-695). These communities include Lochearn, Campfield, Villa Nova, Milford, Woodmoor, Haywood Heights, Gwynn Oak, Essex Road, Colonial Park, and Woodlawn. The purpose of the Woodlawn/Liberty Plan is to address issues that impact both the physical and social environment. Actions recommended in the plan include establishing a Capital Improvement Program subcommittee to assure maintenance of the community's aging infrastructure, and encouraging homeownership. The plan also recommends opposing zoning requests that increase density or change the character of existing neighborhoods.

Central Summaries of Community Plans Still In Effect Per Master Plan 2010

HEREFORD COMMUNITY PLAN (05/06/91)

The plan includes an area of 76+-acres, which is most of Hereford's commercial core located at the crossroads of York Road and Mount Carmel Road. The purpose of the plan is to maintain the area's rural town character while allowing for limited growth opportunities in the rural center to meet the basic needs of the community. The plan contains recommendations on land-use, the environment, roads and traffic, site design and architecture, planting and lighting, and development guidelines.

HUNT VALLEY/TIMONIUM MASTER PLAN (10/19/98)

The plan area is the Hunt Valley/Timonium Employment Center, a major employment and retail center, in the central area of Baltimore County. The focus area of the plan extends along the York Road/I-83 corridor from Ridgely Road to north of Shawan Road. The purpose of the plan is to protect and enhance this vital employment and retail area without producing adverse impacts on neighboring residential communities. Actions recommended involve economic development, transportation, environmental resources, open space, zoning, land use, and design guidelines that encourage development and redevelopment consistent with the plan's goals and objectives.

LOCH RAVEN VILLAGE COMMUNITY CONSERVATION PLAN (04/06/92)

The plan area includes the neighborhoods of Loch Raven Village, the Loch Raven Village Apartments, and Knettishall. The purpose of this community plan is to preserve and strengthen these neighborhoods by addressing the issues of public facilities, housing, environment, transportation, community infrastructure, commercial corridor improvements, and zoning/land use. Significant emphasis is given to the historic background of the community and its partnership with local government to implement the actions identified in the plan.

A COMMUNITY CONSERVATION PLAN FOR LUTHERVILLE (02/20/96)

The plan area is bounded by Ridgely Road, I-83, I695, Seminary Avenue and Bellona Avenue. It contains several distinct neighborhoods, the Lutherville historic district, County Club Park, School Lane, Burton Avenue and the neighborhood south of Seminary Avenue. The purpose of the plan is to protect and enhance Lutherville's historic character and key recreational and environmental resources, to protect the community from encroachment due to expansion of non-residential uses, and to minimize through traffic. Plan recommendations include design guidelines for infill development sites, the upgrade of recreational facilities, neighborhood traffic management, and improved pedestrian access within the community.

SOUTHEAST TOWSON COMMUNITY PLAN (10/19/98)

The plan area includes the communities of Aigburth Manor, Burkleigh Square, and Towson Manor Village located to the southeast of the Towson Urban Center and in proximity to Towson University. The purpose of this plan is to strengthen these neighborhoods and to improve the residential community's working relationship with landlords, tenants, the business community, and the university. Actions recommended are increased home ownership, improved code enforcement, community and property maintenance, neighborhood traffic management, and improved parking enforcement.

TOWSON COMMUNITY PLAN (02/03/92)

The plan area includes the communities located within the boundaries of the City/County line, the Beltway and Seminary Avenue, Charles Street, and Loch Raven Boulevard. The purpose of the plan is to comprehensively guide future development of the area and achieve an effective balance that ensures a positive quality of life for the community. Plan recommendations address land use and zoning, urban design, vehicular and pedestrian circulation, active and passive open space, and community conservation efforts. The plan calls for the establishment of a Design Review Advisory Board to interpret the design principles and development guidelines set forth in the plan as they relate to proposed development, creation of a special Town Center (CT) land use overlay district, establishment of an open space plan, and the development of urban design guidelines that address building mass, scale, and streetscape.

Northeast Summaries of Community Plans Still In Effect Per Master Plan 2010

GREATER KINGSVILLE AREA COMMUNITY PLAN (07/01/96)

The plan includes the village communities of Kingsville, Fork, Upper Falls, and part of the Bradshaw community. The plan area is bounded by the Little Gunpowder River on the north, I-95 on the east, Gunpowder Falls on the south, and by Bottom Road, Williams Road, Haystack Branch, Harford Road and Long Green Creek on the west. The goals of the plan are directed toward maintaining the rural character of the area, enhancing the commercial centers to serve the rural residential and commercial community, and ensuring that future development is integrated into the rural concept of the community. Recommendations are made regarding environmental considerations, recreational needs, traffic circulation, education, agriculture, historic preservation, and development design.

THE HONEYGO PLAN (07/05/94)

The plan area consists of the northern part of the Perry Hall-Whitemarsh growth area. It is bounded by Belair road to the west, Gunpowder Falls to the north, Philadelphia Road to the east, and Chapel Road and Honeygo Run to the south. The plan serves as the theoretical construct for the Honeygo Overlay District. Its basic premise is that development should coincide with infrastructure improvements. For this reason authorizations for building permits cannot be issued until certain capital improvements are in place. Properties within the Honeygo Overlay District are designated by an H or H1 designation and are subject to special regulations and design standards.

PHILADELPHIA ROAD CORRIDOR STUDY (01/21/92)

The focus of the study is the segment of Philadelphia Road extending from Rossville to Cowenton and the area of land that is functionally related to this road segment. Specific boundaries of the study are I-95 on the west, Rossville Boulevard on the south, the CSX Railroad on the east, and an unnamed tributary of bird river to the north of Cowenton Avenue and Ebenezer Road. The study presents land use, zoning, and transportation recommendations for the area. An implementation program is also included.

BOWLEYS QUARTERS COMMUNITY ACTION PLAN (11/02/92) – (NE&SE)

The plan area includes the entire Bowleys Quarters peninsula with Eastern Avenue as the northwestern boundary and Carroll Island Road as the northern line of demarcation. The plan studies the changing demographic land use, zoning and traffic patterns of the area and provides recommendations that would allow limited growth while preserving the peninsula's rural waterfront atmosphere. Several of the issues examined and recommendations provided pertain to the fact that much of the study area is located along the waterfront, and thus within the Chesapeake Bay Critical Area protecting the environmentally sensitive critical area.

EASTERN BALTIMORE COUNTY REVITALIZATION STRATEGY (07/01/96) – (NE&SE)

The focus of the plan is the area extending from the city-county line eastward to Ebenezer Road and bounded by Philadelphia Road and the White Marsh Business Community to the north and the Chesapeake Bay to the south. The plan is organized around three key areas of concern: economic development, community conservation, and waterfront enhancement. The plan identifies numerous specific actions for stabilizing and strengthening communities in the study area.

ESSEX CBD REVITALIZATION STRATEGY (12/16/91) – (NE&SE)

The plan area is the Central Business District as defined by the 400 and 500 blocks of Eastern Avenue, extending from Mace Avenue and Riverside Avenue on the west to Woodward Avenue on the east, plus selected adjacent properties, which extend south to Maryland Avenue. Also covered is an extended study area consisting of the Eastern Avenue frontages west of Mace and Riverside avenues to the Back River Bridge. The plan proposes a business incubator that would provide physical facilities and technical and business development assistance to small start-up firms at below mark rates. The plan also proposes physical improvement and business development programs.

A COMMUNITY CONSERVATION PLAN FOR ESSEX-MIDDLE RIVER (07/01/96) – (NE&SE)

The plan area is bounded by Back River and Stemmers Run on the west, Philadelphia Road (MD7) on the north, Middle River Road, Bird River Road, Wampler Road, and Bengies Road on the east, Muddy Gut, Pottery Farm Road, Sue Creek to Middle River on the south. The plan is directed toward the stabilization and enhancement of this community. Recommended actions deal with issues including infrastructure improvements, education, housing, public safety, transportation, recreation, economic and employment opportunities, health and social services, and leadership development.

WINDLASS RUN/BIRD RIVER ROAD AREA COMMUNITY PLAN (01/04/99) – (NE&SE)

The plan area totaling 6.3 square miles, is located in eastern Baltimore County. The plan area is bounded by Pulaski Highway on the west, Ebenezer Road on the north, the Amtrak Railroad on the east, and Middle River Road, Bird River Road, Wampler Road, Pineview Place, and Bengies Road on the south. The plan examines changing demographics, land uses, and social patterns and provides recommendations for orderly development while preserving the quality of life of residents. The plan supports controlled growth within URDL, and zoning classifications that support agricultural production and the rural character outside the URDL.

**Southeast Summaries of Community Plans
Still In Effect Per Master Plan 2010**

LOWER BACK RIVER NECK COMMUNITY ACTION PLAN (10/18/93)

The plan area includes the entire Lower Back River Neck peninsula up to the shoreline of the Norman Creek in the north and the Muddy Gut in the northwest. Much of the study area consists of mature forestland and non-tidal wetlands. Because of the environmentally sensitive nature of the Lower Back River Neck peninsula, the plan's primary focus concerns environmental issues and most of the actions recommended have environmental protection as their goal. Other issues examined pertain to waterfront uses, such as marinas and concerns linked to waterfront areas, such as dredging.

BOWLEYS QUARTERS COMMUNITY ACTION PLAN (11/02/92) – (SE&NE)

The plan area includes the entire Bowleys Quarters peninsula with Easter Avenue as the northwestern boundary and Carroll Island Road as the northern line of demarcation. The plan studies the changing demographic, land use, zoning and traffic patterns of the area and provides recommendations that would allow limited growth while preserving the peninsula's rural waterfront atmosphere. Several of the issues examined and recommendations provided pertain to the fact that much of the study area is located along the waterfront, and thus within the Chesapeake Bay Critical Area protecting the environmentally sensitive critical area.

EASTERN BALTIMORE COUNTY REVITALIZATION STRATEGY (07/01/96) – (SE&NE)

The focus of the plan is the area extending from the city-county line eastward to Ebenezer Road and bounded by Philadelphia Road and the White Marsh Business Community to the north and the Chesapeake Bay to the south. The plan is organized around three key areas of concern: economic development, community conservation, and waterfront enhancement. The plan identifies numerous specific actions for stabilizing and strengthening communities in the study area.

ESSEX CBD REVITALIZATION STRATEGY (12/16/91) – (SE&NE)

The plan area is the Central business District as defined by the 400 and 500 blocks of Eastern Avenue, extending from Mace Avenue and Riverside Avenue on the west to Woodward Avenue on the east, plus selected adjacent properties, which extend south to Maryland Avenue. Also covered is an extended study area consisting of the Eastern Avenue frontages west of Mace and Riverside avenues to the Back River Bridge. The plan proposes a business incubator that would provide physical facilities and technical and business development assistance to small start-up firms at below market rates. The plan also proposes physical improvement and business development programs.

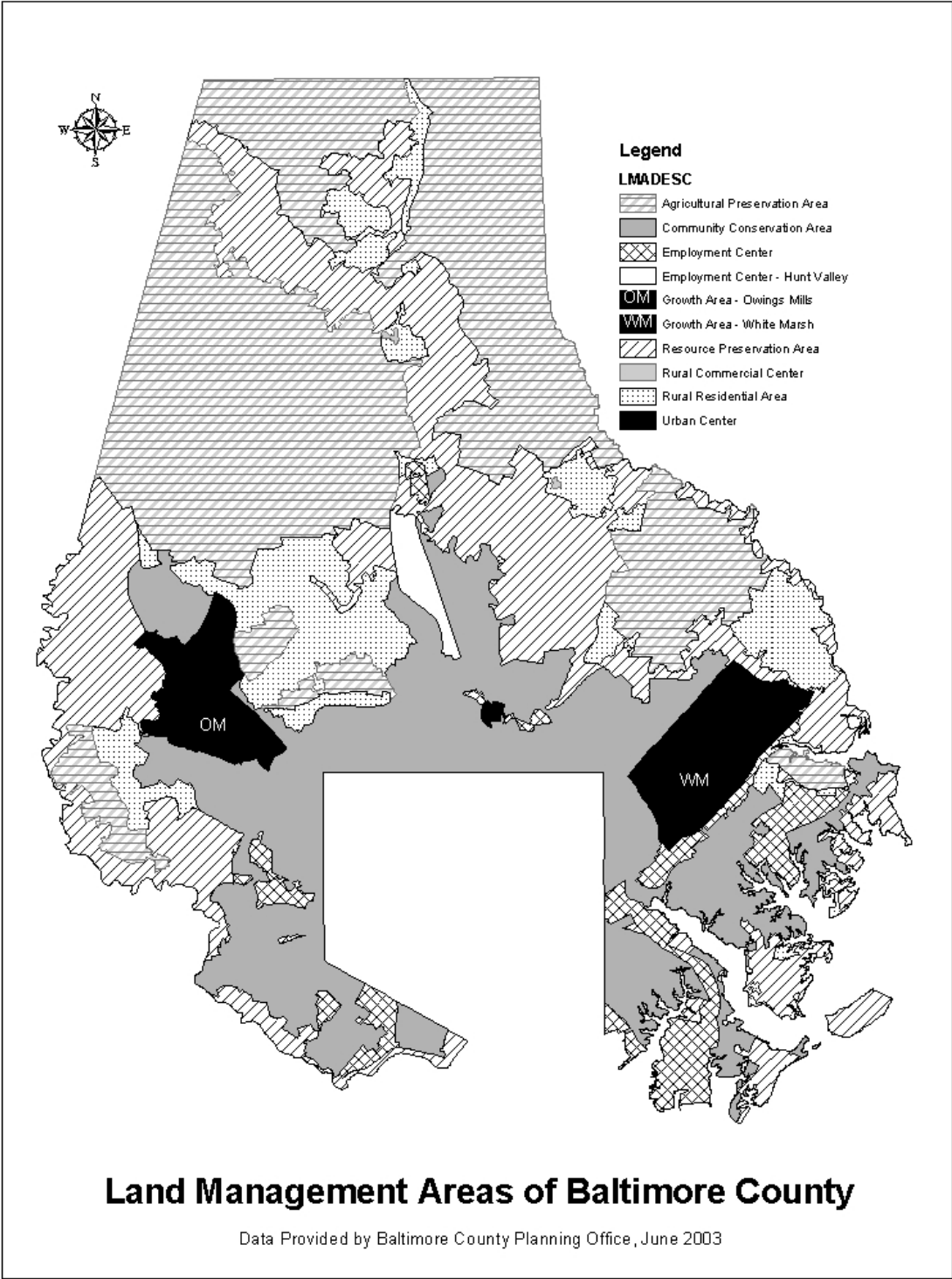
A COMMUNITY CONSERVATION PLAN FOR ESSEX-MIDDLE RIVER (07/01/96) – (SE&NE)

The plan area is bounded by Back River and Stemmers Run on the west, Philadelphia Road (MD7) on the north, Middle River Road, Bird River Road, Wampler Road, and Bengies Road on the east, Muddy Gut, Pottery Farm Road, Sue Creek to Middle River on the south. The plan is directed toward the stabilization and enhancement of this community. Recommended actions deal with issues including infrastructure improvements, education, housing, public safety, transportation, recreation, economic, and employment opportunities, health and social services, and leadership development.

WINDLASS RUN/BIRD RIVER ROAD AREA COMMUNITY PLAN (01/04/99) – (SE&NE)

The plan area, totaling 6.3 square miles, is located in eastern Baltimore County. The plan area is bounded by Pulaski Highway on the west, Ebenezer road on the north, the Amtrak Railroad on the east, and Middle River Road, Bird River Road, Wampler Road, Pineview Place, and Bengies Road on the south. The plan examines changing demographics, land uses, and social patterns and provides recommendations for orderly development while preserving the quality of life of residents. The plan supports controlled growth within the URDL, and zoning classifications that support agricultural production and the rural character outside the URDL.

Baltimore County Building and Subdivision Plans



Baltimore County Master Plan 2010

The Baltimore County Charter requires that a Baltimore County Master Plan be adopted or updated at least every ten years. The purpose of the Master Plan is to guide the development of the county. A master plan envisions a desirable future and charts a course of action. Baltimore County Master Plan 2010 examines the policies and strategies that have guided past development of the County and reassesses them in light of present and projected conditions. The County Council adopted Baltimore County Master Plan 2010 on February 22, 2000.

The greatest growth in total population and school age population from 1990 through 2000 occurred in the Randallstown regional planning district. Master Plan 2010 directs new population growth in Baltimore County toward two areas – Perry Hall/White Marsh to the east and Owings Mills to the west. Each of these town centers is adjacent to major transportation networks and has a regional shopping center.

| | |
|---------------------------|-----------------------------|
| Perry Hall-White Marsh | 1990-2000 increase = 8,967 |
| Reisterstown-Owings Mills | 1990-2000 increase = 8,285 |
| Randallstown | 1990-2000 increase = 13,512 |

The median age of the County's population has been increasing, reaching 37.7 in 2000. Baltimore County has one of the highest percentages of senior citizens when compared with other jurisdictions in the Baltimore region. Baltimore County's population has also undergone a change in racial composition. The number of Caucasians has changed very little. The net population growth after 1970 is largely attributable to an increase in the population of racial minority groups, which increased from a 3.5% share in 1970 to 20.1% share in 2000. The percentage of minority enrollment in BCPS increased from 3.8% in 1970 to 27.79 in 1994. By the year 2000, minority students made up 40.26% of the total enrollment of the BCPS. Minority enrollment for the 2003-2004 school year totaled 44.07%. The majority of the minority students reside within the southwest and the northwest administrative areas, that have respective minority enrollments of 62.86% and 68.04%. Minority enrollment in the remainder of the county averaged 26.54% in the central area, 30.66% in the northeast area, and 29.40% in the southeast area.

By 2010, it is anticipated that Baltimore County will employ the largest workforce in the Baltimore metropolitan area (Howard County, Anne Arundel County, Baltimore City, Harford County and Baltimore County). Baltimore County's diverse and expanding business base employed a total work force of 417,400 in 1997. Data included in Master Plan 2010 indicate that the majority of workers (57.1%) employed in Baltimore County are county residents. The median household income since 1990 has been above that of the metropolitan area, yet somewhat lower than that of the state as a whole. Per capita income has traditionally been above that of the Baltimore region as well as the state. The percentage of persons below poverty is much lower than that of the metropolitan area and the state of Maryland.

Home ownership in Baltimore County declined slightly from 70.1% in 1970 to 67.6% in 2000. Approximately 73% of the housing units built in Baltimore County between 1991 and 1997 were single-family units. Baltimore County has been the regional leader in housing construction in the 1990s, accounting for 29% of the total housing units built in the region since 1990. The county also leads in the construction of multifamily units, with 45.7% of the regional total. The county is second only to Anne Arundel County in terms of single unit construction.

Baltimore County's existing housing stock is aging. Approximately 38.8% of the housing units in the county were constructed prior to 1960. About 14.7% of the housing has been constructed since 1990.

More than 650,000 people reside within the URDL. As stated on Page 16, the URDL was established to delineate areas of the county that receive public water and sewer utilities and thus support higher development densities. *Master Plan 2010* calls for the continuation of community conservation initiatives established in the 1989 master plan. The intent is to reinvest in Baltimore County's urban areas to insure stability and maintain value. Public and private efforts designed to maintain or enhance the physical, social, and economic resources of the county's older communities are encouraged to offset the problems that can affect urban areas. These include poor school performance, resident transience, loss of local business, pollution, traffic congestion, deteriorating housing/infrastructure, and heightened fear of crime.

Master Plan 2010 also reinforces the goal of earlier master plans to protect agricultural and sensitive environmental areas of the rural county from development encroachment. The reliance on well and septic systems dramatically limits options for development. Zoning and land use reflect associated environmental constraints. Rural areas receive only those levels of service necessary to protect rural land management uses and to address basic public health, safety and welfare requirements of rural residents. Infrastructure is planned not to accommodate population expansion, but simply to address existing population levels and needs.

Among the rural Regional Planning Districts (RPD), the largest growth in population (5,370 persons) was recorded in the Chestnut Ridge-Worthington RPD. The new residential developments, including the Mays Chapel Village, Mays Chapel North, Chapel Gate, Worthington Park, and Velvet Hill South, have resulted in more than one thousand new units since 1990 and are located within the Community Conservation Areas or Owings Mills Growth Area. These new residential developments have contributed to an increase of 4,171 persons in the urban portion of Chestnut Ridge-Worthington.

About 15 percent of the growth (2,104) in the Sparks RPD was within the Urban Rural Demarcation Line (URDL), according to our building permit analysis (156 single-family townhouses and 3 single family detached residences. The average household size was about 2.00.

Issue 7:
Inventory and Evaluation

Facilities Inventory

Key to COMMENT Section

1. Statement/Analysis for each existing school and each proposed school
Which identifies the Neighborhood/Community as an area that is defined
by the Baltimore County Office of Planning as:

| | |
|---------|--------------------------------|
| APA - | Agricultural Preservation Area |
| CCA - | Community Conservation Area |
| EC - | Employment Center |
| GA – OM | Growth Area – Owings Mills |
| GA – WM | Growth Area – White Marsh |
| RRA - | Rural Residential Area |
| RPA - | Resource Preservation Area |

2. Hot Spot – Identifies schools within a Hot Spot as defined by the State of Maryland

3. PFA – Identifies schools within a Priority Funding Area as defined by the Neighborhood Conservation and Smart Growth Initiative (Chapter 759 of the Laws of Maryland, 1997)

FACILITIES INVENTORY: **Elementary Schools**

IAC/PSCP FORM 101.1

LEA: Baltimore County Public SchoolsDATE: July 1, 2006

*Bolted SRC's adjustment approved by MDP for 2005-2006

| SCHOOL NAME & ADDRESS | GRADES | 2005 SRC Per new SRC Formula | FALL FTE ENRLMT 2005 HC = Head Count | % UTIL. (95%+ BOLD) | ACREAGE | BUILDING DATA | | PHYSICAL COND. | COMMENTS |
|---|--------|---------------------------------------|---|--------------------------------------|---------|---|--|--------------------------------|----------|
| | | | | | | DATE | SQ.FT. | | |
| Arbutus Elementary 1300 Sulphur Spring Road Baltimore MD 21227 | PreK-5 | 405 | 339 (HC = 352)) | 83.70% | 9.42 | 1925 1932 1949 1969 1971 Total | 11770 5920 18030 13695 4125 53540 | BCPS Insp. Good (3/05) | CCA, PFA |
| Baltimore Highlands Elementary 4200 Annapolis Road Baltimore MD 21227 | PreK-5 | 585 | 535 (HC = 567) | 91.45% | 12.23 | 1960 1968 1981 1995 Total | 39570 14025 3770 8612 65977 | BCPS Insp. Very Good (3/05) | CCA, PFA |
| Battle Grove Elementary 7828 St Patricia Lane Baltimore MD 21222 | PreK-5 | 426 | 302 (HC = 331) | 70.89% | 15.72 | 1959 1966 Total | 56540 18550 75090 | BCPS Insp. Good (3/06) | CCA, PFA |
| Bear Creek Elementary 1601 Melbourne Road Baltimore MD 21222 | PreK-5 | 586 | 441 (HC = 463) | 75.26% | 20.00 | 1955 1966 1968 Total | 52340 12640 3510 68490 | BCPS Insp. Good (3/06) | CCA, PFA |
| Bedford Elementary 7407 Dorman Drive Baltimore MD 21208 | K-5 | 309 | 346 (HC = 346) | 111.97% | 9.90 | 1962 1979 Total | 44030 1715 45745 | BCPS Insp. Very Good (3/06) | CCA, PFA |
| Berkshire Elementary 7431 Poplar Avenue Baltimore MD 21244 | PreK-5 | 408 | 345 (HC = 364) | 84.56% | 15.30 | 1954 1969 Total | 57150 3480 60630 | BCPS Insp. Good (3/05) | CCA, PFA |

FACILITIES INVENTORY: **Elementary Schools**

IAC/PSCP FORM 101.1

LEA: Baltimore County Public SchoolsDATE: July 1, 2006

*Bolted SRC's adjustment approved by MDP for 2005-2006

| SCHOOL NAME & ADDRESS | GRADES | 2005 SRC | FALL FTE ENRLMT 2005 | % UTIL. (95%+ BOLD) | ACREAGE | BUILDING DATA | | PHYSICAL COND. | COMMENTS |
|---|---------|------------------------|----------------------------|-------------------------------------|---------|---------------------------------------|---|--------------------------------|------------|
| | | Per new SRC Formula | HC = Head Count | DATE | | SQ.FT. | | | |
| Campfield Early Childhood Learning and Development Center 6834 Alter Street Baltimore MD 21207 | PreK-K | 322 | 234 (HC = 338) | 72.67% | 17.10 | 1954 | 51640 | BCPS Insp. Very Good (3/05) | CCA, PFA |
| Carney Elementary 3131 E. Joppa Road Baltimore MD 21234 | K-5 | 562 | 469 (HC = 481) | 83.45% | 17.20 | 1965 1971 1995 Total | 52780 3690 9542 66012 | BCPS Insp. Good (3/05) | CCA, PFA |
| Carroll Manor Elementary 4434 Carroll Manor Road Baldwin MD 21013 | PreK-5 | 389 | 308 (HC = 340) | 79.18% | 12.75 | 1935 1948 1966 Total | 35175 7500 11965 54640 | BCPS Insp. Good (3/05) | RRA |
| Catonsville Elementary 615 Frederick Road Baltimore MD 21228 | Pre-K-5 | 405 | 370 (HC = 383) | 91.36% | 6.19 | 1910 1930 1935 1971 Total | 32820 11095 7560 8155 59630 | BCPS Insp. Good (3/05) | CCA, PFA |
| Cedarmere Elementary 17 Nicodemus Road Reisterstown MD 21136 | PreK-5 | 405 | 484 (HC = 500) | 119.51% | 18.28 | 1971 | 55175 | BCPS Insp. Very Good (3/05) | GA-OM, PFA |
| Chadwick Elementary 1918 Winder Road Baltimore MD 21244 | PreK-5 | 408 | 420 (HC = 443) | 102.94% | 20.00 | 1966 1973 1995 Total | 39525 1790 8920 50235 | BCPS Insp. Very Good (3/05) | CCA, PFA |

FACILITIES INVENTORY: **Elementary Schools**

IAC/PSCP FORM 101.1

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| SCHOOL NAME & ADDRESS | GRADES | 2005 SRC | FALL FTE ENRLMT 2005 | % UTIL. (95%+ BOLD) | ACREAGE | BUILDING DATA | | PHYSICAL COND. | COMMENTS |
|---|--------|------------------------|----------------------------|-------------------------------------|---------|---|---|--------------------------------|------------|
| | | Per new SRC Formula | HC = Head Count | DATE | | SQ.FT. | | | |
| Chapel Hill Elementary 5200 E. Joppa Road Perry Hall MD 21228 | PreK-5 | 593 | 643 (HC = 710) | 108.43% | 13.60 | 1962 1966 1977 2000 Total | 42870 10300 4370 12650 70190 | BCPS Insp. Good (3/05) | GA-WM, PFA |
| Charlesmont Elementary 7800 W. Collingham Drive Baltimore MD 21222 | Prek-5 | 458 | 321 (HC = 338) | 70.09% | 10.80 | 1962 | 58900 | BCPS Insp. Good (3/05) | CCA, PFA |
| Chase Elementary 11901 Eastern Avenue Baltimore MD 21220 | PreK-5 | 393 | 310 (HC = 335) | 78.88% | 12.10 | 1939 1943 1963 1968 1971 Total | 20870 13760 19270 2614 626 57140 | BCPS Insp. Good (3/06) | CCA, PFA |
| Chatsworth School 222 New Avenue Reisterstown MD 21136 | PreK-5 | 414 | 408 (HC = 408) | 98.55% | 8.70 | 174 | 76085 | BCPS Insp Superior (3/06) | CCA |
| Chesapeake Terrace Elementary 2112 Lodge Farm Road Baltimore MD 21219 | PreK-5 | 292 | 191 (HC = 198) | 65.41% | 13.20 | 1930 1955 1976 Total | 5035 18570 29810 53415 | BCPS Insp. Good (3/06) | CCA, PFA |
| Church Lane Elementary 3820 Fernside Road Randallstown MD 21133 | PreK-5 | 476 | 498 (HC = 510) | 104.62% | 18.31 | 1963 1968 Total | 49070 8850 57920 | BCPS Insp. Very Good (3/05) | CCA, PFA |

FACILITIES INVENTORY: **Elementary Schools**

IAC/PSCP FORM 101.1

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| SCHOOL NAME & ADDRESS | GRADES | 2005 SRC | FALL FTE ENRLMT 2005 | % UTIL. (95%+ BOLD) | ACREAGE | BUILDING DATA | | PHYSICAL COND. | COMMENTS |
|---|--------|------------------------|----------------------------|-------------------------------------|---------|---------------------------------------|---|--|-----------|
| | | Per new SRC Formula | HC = Head Count | DATE | | SQ.FT. | | | |
| Colgate Elementary 401 Fifty-First Street Baltimore MD 21224 | PreK-5 | 340 | 329 (HC = 348) | 96.76% | 5.11 | 1924 1929 1951 1966 Total | 14765 4895 5200 23240 48100 | State Insp. Good (10/04) BCPS Insp. Good (3/05) | CCA, PFA |
| Cromwell Valley Elementary Regional Magnet School of Technology 825 Providence Road Towson MD 21204 | K-5 | 411 | 427 (HC = 427) | 103.89% | 14.97 | 1963 1971 1973 1988 Total | 49650 704 3440 3550 57344 | BCPS Insp. Good (3/05) | CCA, PFA |
| Deep Creek Elementary 1101 E. Homberg Avenue Baltimore MD 21221 | PreK-5 | 358 | 537 (HC = 564) | 150.00% | 14.87 | 1963 1969 1995 Total | 37315 1110 9760 48185 | BCPS Insp. Good (3/06) | CCA, PFA |
| Deer Park Elementary 9809 Lyons Mill Road Owings Mills MD 21117 | PreK-5 | 451 | 463 (HC = 479) | 102.66% | 30.70 | 1970 2000 Total | 52500 7804 60304 | BCPS. Insp Superior (3/06) | CCA, PFA |
| Dogwod Elementary 7115 Dogwood Road Baltimore MD 21244 | PreK-5 | 487 | 603 (HC = 624) | 123.82% | 40.00 | 2001 | 66650 | BCPS. Insp Very Good (3/06) | CCA |
| Dundalk Elementary 2717 Playfield Street Baltimore MD 21222 | PreK-5 | 590 | 649 (HC = 691) | 110.00% | 15.10 | 1925 1929 1948 Total | 30280 25405 19150 74835 | BCPS Insp. Good (3/06) | CCA, PFA, |

FACILITIES INVENTORY: **Elementary Schools**

IAC/PSCP FORM 101.1

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| SCHOOL NAME & ADDRESS | GRADES | 2005 SRC | FALL FTE ENRLMT 2005 | % UTIL. (95%+ BOLD) | ACREAGE | BUILDING DATA | | PHYSICAL COND. | COMMENTS |
|--|---------|------------------------|----------------------------|--------------------------------------|---------|-------------------------------|---------------------------------|--|--|
| | | Per new SRC Formula | HC = Head Count | DATE | | SQ.FT. | | | |
| Eastwood Primary Center 428 Westham Way Baltimore MD 21224 | PreK-5 | 206 | 164 (HC = 185) | 79.61% | 9.31 | 1963 1969 Total | 36855 1660 38515 | BCPS Insp. Good (3/05) | CCA, PFA |
| Edgemere Elementary 7201 North Point Road Baltimore MD 21219 | Pre-K-5 | 523 | 488 (HC = 510) | 93.31% | 14.00 | 1998 | 66650 | BCPS Insp. Good (3/06) | CCA, PFA |
| Edmondson Heights Elementary 1600 Langford Road Baltimore MD 21207 | PreK-5 | 545 | 615 (HC = 639) | 112.84% | 14.36 | 1957 1968 1981 Total | 48890 16800 3700 69390 | State Insp. Good (10/04) BCPS Insp. Good (3/06) | CCA, PFA |
| Elmwood Elementary 531 Dale Avenue Baltimore MD 21206 | PreK-5 | 519 | 491 (HC = 518) | 94.61% | 11.60 | 1958 1977 Total | 53280 4915 58195 | BCPS Insp. Good (3/05) | CCA, PFA, Renovated after fire; reopened 1/2001 |
| Essex Elementary 100 Mace Avenue Baltimore MD 21221 | PreK-5 | 471 | 424 (HC = 451) | 90.02% | 11.84 | 1995 | 66650 | BCPS Insp. Good (3/06) | CCA, PFA |
| Featherbed Lane Elementary 6700 Richardson Road Baltimore MD 21207 | PreK-5 | 768 | 681 (HC = 716) | 88.67% | 13.69 | 1958 1981 1997 Total | 56360 1945 17326 75631 | State Insp. Good (10/04) BCPS Insp. Good (3/06) | CCA, PFA |
| Fifth District Elementary 3725 Mt Carmel Road Upperco MD 21155 | K-5 | 298 | 261 (HC = 280) | 87.58% | 20.00 | 1932 1964 1970 Total | 33425 160 15160 48745 | BCPS Insp. Good (4/06) | APA |

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|---|--------|------------------------|----------------------------|-------------------------------------|---------|-------------------------------|---------------------------------|--------------------------------|----------|
| | | Per new SRC Formula | HC = Head Count | DATE | | SQ.FT. | | | |
| Fort Garrison Elementary 3310 WoodValley Drive Baltimore MD 21208 | K-5 | 466 | 379 (HC = 403) | 81.33% | 15.17 | 1961 1979 1995 Total | 49555 1740 8920 60215 | BCPS Insp. Superior (3/06) | CCA, PFA |
| Franklin Elementary 33 Cockeysmill Road Reisterstown MD 21136 | PreK-5 | 499 | 435 (HC = 470) | 87.17% | 23.34 | 1956 1998 Total | 55000 4830 59830 | BCPS Insp. Superior (3/06) | CCA, PFA |
| Fullerton Elementary 4400 Fullerton Avenue Baltimore MD 21236 | PreK-5 | 463 | 499 (HC = 519) | 107.78% | 22.00 | 1976 | 62910 | BCPS Insp. Good(3/05) | CCA, PFA |
| Glenmar Elementary 9700 Community Drive Baltimore MD 21220 | PreK-5 | 371 | 318 (HC = 337) | 85.71% | 15.00 | 1957 | 58000 | BCPS Insp. Superior (3/06) | CCA, PFA |
| Glyndon Elementary 445 Glyndon Drive Reisterstown MD 21136 | PreK-5 | 565 | 487 (HC = 501) | 86.19% | 19.65 | 1978 1995 1999 Total | 54420 7167 10575 72162 | BCPS Insp. Very Good (3/05) | CCA, PFA |
| Grange Elementary 2000 Church Road Baltimore MD 21222 | Prek-5 | 477 | 385 (HC = 405) | 80.71% | 15.57 | 1960 1968 Total | 55165 2960 58125 | BCPS Insp. Good (3/06) | CCA, PFA |
| Gunpowder Elementary 9540 Holiday Manor Road Baltimore MD 21236 | K-5 | 499 | 487 (HC = 489) | 97.60% | 19.32 | 1970 1995 Total | 47360 8630 55990 | BCPS Insp. Good (3/05) | CCA, PFA |

FACILITIES INVENTORY: **Elementary Schools**

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|--|--------|------------------------|----------------------------|--------------------------------------|---------|-------------------------------|---------------------------------|--------------------------------|--------------------|
| | | Per new SRC Formula | HC = Head Count | DATE | | SQ.FT. | | | |
| Halethorpe Elelemtry 4300 Maple Avenue Baltimore MD 21227 | PreK-5 | 389 | 392 (HC = 412) | 100.77% | 16.48 | 1976 1995 Total | 41435 8920 50355 | BCPS Insp. Good (3/06) | CCA, PFA |
| Halstead Academy 1111 Halstead Road Baltimore MD 21234 | PreK-5 | 565 | 536 (HC = 562) | 94.87% | 16.18 | 1962 1966 1971 Total | 39325 17550 4255 61130 | BCPS Insp. Good (3/05) | CCA, Hot Spot, PFA |
| Hampton Elementary 1115 Charmuth Road Lutherville MD 21093 | K-5 | 307 | 362 (HC = 366) | 117.92% | 15.29 | 1958 | 49800 | BCPS Insp. Good (3/05) | CCA, PFA |
| Harford Hills Elementary 8902 Old Harford Road Baltimore MD 21234 | PreK-5 | 323 | 357 (HC = 367) | 110.53% | 22.04 | 1962 1970 Total | 48200 3495 51695 | BCPS Insp. Good (3/05) | CCA, PFA |
| Hawthorn Elementary 125 Kingston Road Baltimore MD 21220 | Prek-5 | 616 | 399 (HC = 426) | 64.77% | 10.21 | 1954 1971 Total | 55240 23725 78965 | BCPS Insp. Good (3/05) | CCA, PFA |
| Hebbville Elementary 3335 Washington Avenue Baltimore MD 21244 | PreK-5 | 540 | 500 (HC = 522) | 92.59% | 14.40 | 1961 1981 2000 Total | 54280 1860 8200 64340 | BCPS Insp. Good (3/05) | CCA, PFA |
| Hernwood Elementary 9919 Marriottsville Road Randallstown MD 21133 | PreK-5 | 398 | 490 (HC = 500) | 123.12% | 19.06 | 1967 1977 Total | 37970 21430 59400 | BCPS Insp. Very Good (3/05) | CCA, PFA |

FACILITIES INVENTORY: **Elementary Schools**

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|---|--------|------------------------|----------------------------|-------------------------------------|---------|---------------------------------------|---------------------------------------|--|------------|
| | | Per new SRC Formula | HC = Head Count | DATE | | SQ.FT. | | | |
| Hillcrest Elementary 1500 Frederick Road Baltimore MD 21228 | PreK-5 | 542 | 629 (HC = 644) | 116.05% | 11.66 | 1968 1976 1993 Total | 47270 4080 9520 60870 | State Insp. Good (12/04) BCPS Insp. Good (3/06) | CCA, PFA |
| Jacksonville Elementary 3400 Hillendale Heights Road Phoenix MD 21131 | PreK-5 | 684 | 512 (HC = 562) | 74.85% | 28.39 | 1994 | 75672 | BCPS Insp. Good (3/06) | RRA |
| Johnnycake Elementary 5910 Craigmont Road Baltimore MD 21228 | PreK-5 | 559 | 534 (HC = 558) | 95.53% | 14.30 | 1959 1981 2001 Total | 53675 1820 8000 63495 | BCPS Insp. Good (3/06) | CCA, PFA |
| Joppa View Elementary 8727 Honeygo Boulevard Perry Hall MD 21128 | PreK-5 | 621 | 583 (HC = 595) | 93.88% | 22.88 | 1990 1995 Total | 56987 8980 65967 | BCPS Insp. Very Good (3/05) | GA-WM, PFA |
| Kingsville Elementary 7300 Sunshine Avenue Kingsville MD 21087 | K-5 | 422 | 304 (HC = 323) | 72.04% | 18.40 | 1954 1960 1972 1977 Total | 40095 8090 565 5170 53920 | State Insp. Good (10/04) BCPS Insp. Good (3/05) | RRA |
| Lansdowne Elementary 2301 Alma Road Baltimore MD 21227 | Prek-5 | 313 | 368 (HC = 392) | 117.57% | 17.50 | 1965 | 50985 | BCPS Insp. Good (3/06) | CCA, PFA |
| Logan Elementary 7601 Dunmanway Baltimore MD 21222 | PreK-5 | 517 | 494 (HC = 516) | 95.55% | 12.21 | 1968 | 63190 | BCPS Insp. Good (3/06) | CCA, PFA |

FACILITIES INVENTORY: **Elementary Schools**

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|--|--------|------------------------|----------------------------|-------------------------------------|---------|---------------------------------------|---|---------------------------|----------|
| | | Per new SRC Formula | HC = Head Count | DATE | | SQ.FT. | | | |
| Lutherville Laboratory for Science, Mathematics and Communications 1700 N. York Road Lutherville MD 21093 | PreK-5 | 396 | 400 (HC = 447) | 101.01% | 15.30 | 1951 1956 1961 1993 Total | 33230 21804 346 2763 58143 | BCPS Insp. Good (3/05) | CCA, PFA |
| Mars Estates Elementary 1500 Homberg Avenue Baltimore MD 21221 | PreK-5 | 467 | 407 (HC = 435) | 87.15% | 11.84 | 1950 1953 1968 1979 Total | 37965 15610 2870 8395 64840 | BCPS Insp. Good (3/05) | CCA, PFA |
| Martin Boulevard Elementary 1500 Martin Boulevard Baltimore MD 21220 | PreK-5 | 324 | 291 (HC = 310) | 89.81% | 8.30 | 1999 | 54947 | BCPS Insp. Good (3/05) | CCA, PFA |
| McCormick Elementary 5101 Hazelwood Avenue Baltimore MD 21206 | PreK-5 | 455 | 437 (HC = 454) | 96.04% | 15.90 | 1971 | 54450 | BCPS Insp. Good (3/06) | CCA, PFA |
| Middleborough Elementary 313 West Road Baltimore MD 21221 | PreK-5 | 291 | 289 (HC = 308) | 99.31% | 15.70 | 1960 1969 Total | 45835 2880 48715 | BCPS Insp. Good (3/06) | CCA, PFA |
| Middlesex Elementary 142 Bennett Road Baltimore MD 21221 | PreK-5 | 534 | 508 (HC = 539) | 95.13% | 15.60 | 1956 1965 1967 Total | 52000 11025 3290 66315 | BCPS Insp. Good (3/06) | CCA, PFA |

FACILITIES INVENTORY: **Elementary Schools**

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|---|--------|------------------------|----------------------------|-------------------------------------|---------|---------------------------------------|--|--------------------------------|----------|
| | | Per new SRC Formula | HC = Head Count | DATE | | SQ.FT. | | | |
| Milbrook Elementary 4300 Crest Heights Road Baltimore MD 21215 | K-5 | 319 | 335 (HC = 335) | 105.02% | 12.90 | 1967 1979 Total | 43518 1650 45168 | BCPS Insp. Very Good (3/05) | CCA, PFA |
| New Town Elementary 4924 New Town Boulevard Owings Mills MD 21117 | PreK-5 | 697 | 607 (HC = 619) | 87.09% | 40.00 | 2001 | 83307 | BCPS Insp. Superior (3/06) | GA-OM |
| Norwood Elementary 1700 Delvale Avenue Baltimore MD 21222 | PreK-5 | 509 | 596 (HC = 618) | 117.09% | 16.56 | 1957 1968 Total | 53245 3040 56285 | BCPS Insp. Very Good (3/05) | CCA, PFA |
| Oakleigh Elementary 1901 White Oak Avenue Baltimore MD 21234 | PreK-5 | 543 | 498 (HC = 517) | 91.71% | 19.80 | 1955 1974 Total | 39565 7795 47360 | BCPS Insp. Good (3/05) | CCA, PFA |
| Oliver Beach Elementary 12912 Cunningham Cove Road Baltimore MD 21220 | PreK-5 | 265 | 252 (HC = 269) | 95.09% | 19.44 | 1981 | 50400 | BCPS Insp. Good (3/05) | CCA, PFA |
| Orems Elementary 711 High Villa Road Baltimore MD 21221 | PreK-5 | 291 | 311 (HC = 334) | 106.87% | 15.00 | 1960 | 51870 | BCPS Insp. Good (3/05) | CCA, PFA |
| Owings Mills Elementary 10824 Reisterstown Road Owings Mills MD 21117 | PreK-5 | 699 | 618 (HC = 655) | 88.41% | 6.43 | 1926 1958 1969 1997 Total | 20775 22810 22335 8663 74583 | BCPS Insp. Very Good (3/05) | CCA, PFA |

FACILITIES INVENTORY: **Elementary Schools**

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|---|--------|------------------------|----------------------------|--------------------------------------|---------|-------------------------------|---------------------------------|--------------------------------|-----------|
| | | Per new SRC Formula | HC = Head Count | DATE | | SQ.FT. | | | |
| Padonia Elementary 9834 Greenside Drive Cockeysville MD 21030 | PreK-5 | 323 | 309 (HC = 338) | 95.67% | 14.28 | 1968 | 46960 | BCPS Insp. Good (4/06) | CCA, PFA |
| Perry Hall Elementary 9021 Belair Road Baltimore MD 21236 | PreK-5 | 516 | 520 (HC = 531) | 100.78% | 12.10 | 1956 1977 Total | 57920 5760 63680 | BCPS Insp. Very Good (3/05) | CCA, PFA |
| Pine Grove Elementary 2701 Summit Avenue Baltimore MD 21234 | K-5 | 526 | 478 (HC = 489) | 90.87% | 19.01 | 1969 1974 Total | 49565 12335 61900 | BCPS Insp. Good (3/05) | CCA, PFA |
| Pinewood Elementary 200 Rickswood Road Timonium MD 21093 | PreK-5 | 566 | 412 (HC = 445) | 72.79% | 19.74 | 1966 1970 1995 Total | 40370 13205 9652 63227 | BCPS Insp. Superior (4/06) | CCA, PFA |
| Pleasant Plains Elementary 8300 Pleasant Plains Road Baltimore MD 21286 | PreK-5 | 546 | 542 (HC = 562) | 99.27% | 13.22 | 1958 1974 Total | 59505 7165 66670 | BCPS Insp. Good (3/05) | CCA, PFA |
| Pot Spring Elementary 2410 Spring Lake Drive Timonium MD 21093 | PreK-5 | 477 | 544 (HC = 554) | 114.05% | 14.66 | 1963 1968 Total | 45790 9650 55440 | BCPS Insp. Good (3/06) | CCA, PFA |
| Powhatan Elementary 3300 Kelox Road Baltimore MD 21207 | PreK-5 | 313 | 333 (HC = 348) | 106.39% | 15.82 | 1966 1979 Total | 44555 1735 46290 | BCPS Insp. Good (3/05) | CCA, PFA, |

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|---|--------|------------------------|----------------------------|-------------------------------------|---------|-------------------------------|----------------------------------|--------------------------------|--------------------|
| | | Per new SRC Formula | HC = Head Count | DATE | | SQ.FT. | | | |
| Prettyboy Elementary 19810 Freeland Road Freeland MD 21053 | K-5 | 422 | 404 (HC = 437) | 95.73% | 15.58 | 1941 1973 1993 Total | 33765 11555 12144 57464 | BCPS Insp. Good (3/05) | APA |
| Randallstown Elementary 9013 Liberty Road Randallstown MD 21133 | K-5 | 398 | 426 (HC = 426) | 107.04% | 6.92 | 1908 1926 1938 Total | 8050 21090 14480 43620 | BCPS Insp. Superior (3/06) | CCA, PFA |
| Red House Run Elementary 1717 Walgrove Road Baltimore MD 21237 | PreK-5 | 481 | 431 (HC = 459) | 89.60% | 21.48 | 1966 1997 Total | 48500 8663 57163 | BCPS Insp. Good (3/05) | CCA, PFA |
| Reisterstown Elementary 223 Walgrove Road Reisterstown MD 21136 | PreK-5 | 438 | 502 (HC = 520) | 114.61% | 16.10 | 1963 1965 Total | 41545 7900 49445 | BCPS Insp. Superior (3/06) | CCA, PFA |
| Relay Elementary 5885 Selford Road Baltimore MD 21227 | PreK-5 | 428 | 411 (HC = 420) | 96.03% | 15.79 | 1965 1970 1995 Total | 37710 1120 9316 48146 | BCPS Insp. Superior (3/06) | CCA, PFA |
| Riderwood Elementary 1711 Landrake Road Baltimore MD 21204 | K-5 | 501 | 455 (HC = 477) | 90.82% | 14.92 | 1965 1997 Total | 51145 9232 60377 | BCPS Insp. Good (3/05) | CCA, PFA |
| Riverview Elementary 3298 Kessler Road Baltimore MD 21227 | PreK-5 | 572 | 488 (HC = 519) | 85.31% | 18.45 | 1957 1960 1967 Total | 43940 7700 19400 71040 | BCPS Insp. Very Good (3/05) | CCA, Hot Spot, PFA |

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LEA: Baltimore County Public SchoolsDATE: July 1, 2006

*Bolted SRC's adjustment approved by MDP for 2005-2006

| SCHOOL NAME & ADDRESS | GRADES | 2005 SRC | FALL FTE ENRLMT 2005 | % UTIL. (95%+ BOLD) | ACREAGE | BUILDING DATA | | PHYSICAL COND. | COMMENTS |
|--|--------|------------------------|----------------------------|-------------------------------------|---------|-------------------------------|----------------------------------|--------------------------------|--------------------|
| | | Per new SRC Formula | HC = Head Count | DATE | | SQ.FT. | | | |
| Rodgers Forge Elementary 250 Dumbarton Road Baltimore MD 21212 | K-5 | 408 | 484 (HC = 532) | 118.63% | 12.87 | 1951 1953 1981 Total | 37395 19795 11385 68575 | BCPS Insp. Good (3/06) | CCA, PFA |
| Sandalwood Elementary 900 S. Marlyn Avenue Baltimore MD 21221 | PreK-5 | 542 | 471 (HC = 494) | 86.90% | 14.7 | 1971 1975 Total | 50500 26450 76950 | BCPS Insp. Good (3/05) | CCA, PFA, Hot Spot |
| Sandy Plains 8330 Kavanaugh Road Baltimore MD 21222 | PreK-5 | 756 | 514 (HC = 547) | 67.99% | 9.85 | 1966 1969 Total | 72250 16125 88375 | BCPS Insp. Good (3/06) | CCA, PFA |
| Scotts Branch Elementary 8220 Tawnmoore Road Baltimore MD 21220 | K-5 | 511 | 573 (HC = 573) | 112.13% | 15.32 | 1960 1976 Total | 54640 3095 57735 | BCPS Insp. Very Good (3/05) | CCA, PFA, Hot Spot |
| Seneca Elementary 545 Carrollwood Road Baltimore MD 21220 | PreK-5 | 409 | 428 (HC = 449) | 104.65% | 17.39 | 1966 1969 Total | 47175 3460 50635 | BCPS Insp. Good (3/06) | CCA, PFA |
| Seven Oaks Elementary 9220 Seven Courts Drive Baltimore MD 21236 | PreK-5 | 455 | 360 (HC = 391) | 79.12% | 25.10 | 1992 | 56987 | BCPS Insp. Very Good (3/05) | CCA, PFA |
| Seventh District Elementary 20300 York Road Parkton MD 21120 | PreK-5 | 488 | 356 (HC = 389) | 72.95% | 11.80 | 1969 1972 1997 Total | 13405 34840 8663 56908 | BCPS Insp. Good (3/06) | RRA |

FACILITIES INVENTORY: **Elementary Schools**

IAC/PSCP FORM 101.1

LEA: Baltimore County Public SchoolsDATE: July 1, 2006

*Bolted SRC's adjustment approved by MDP for 2005-2006

| SCHOOL NAME & ADDRESS | GRADES | 2005 SRC | FALL FTE ENRLMT 2005 | % UTIL. (95%+ BOLD) | ACREAGE | BUILDING DATA | | PHYSICAL COND. | COMMENTS |
|--|--------|------------------------|----------------------------|-------------------------------------|---------|---------------------------------------|---|--|----------|
| | | Per new SRC Formula | HC = Head Count | DATE | | SQ.FT. | | | |
| Shady Spring Elementary 8868 Goldenwood Road Baltimore MD 21237 | PreK-5 | 499 | 586 (HC = 607) | 117.43% | 20.00 | 1977 2000 Total | 54620 8000 62620 | State Insp. Good (10/04) BCPS Insp. Good (3/05) | CCA, PFA |
| Sparks Elementary 601 Belfast Road Sparks MD 21152 | K-5 | 421 | 466 (HC = 500) | 110.69% | 62.83 | 1998 | 54800 | BCPS Insp. Good (4/06) | CCA, PFA |
| Stoneleigh Elementary 900 Pemberton Road Baltimore MD 21212 | PreK-5 | 478 | 517 (HC = 561) | 108.16% | 15.56 | 1930 1950 1970 1976 Total | 22410 22000 6805 4940 56155 | State Insp. Good (11/04) BCPS Insp. Good (3/05) | CCA, PFA |
| Summit Park Elementary 6920 Diana Road Baltimore MD 21209 | K-5 | 338 | 320 (HC = 344) | 94.67% | 19.69 | 1966 1995 Total | 38995 9172 48167 | BCPS Insp. Very Good (3/05) | CCA, PFA |
| Sussex Elementary 515 S. Woodward Drive Baltimore MD 21221 | PreK-5 | 452 | 325 (HC = 342) | 71.90% | 19.76 | 1955 | 55075 | BCPS Insp. Good (3/06) | CCA, PFA |
| Timber Grove Elementary 701 Academy Avenue Owings Mills MD 21117 | PreK-5 | 634 | 555 (HC = 567) | 87.54% | 19.06 | 1968 1977 2000 Total | 52343 18545 4830 75718 | BCPS Insp. Superior (3/06) | CCA, PFA |
| Timonium Elementary 2001 Eastridge Road Timonium MD 21093 | K-5 | 443 | 379 (HC = 404) | 85.55% | 12.50 | 1959 1967 Total | 60795 2025 62820 | BCPS Insp. Good (3/05) | CCA, PFA |

FACILITIES INVENTORY: **Elementary Schools**

IAC/PSCP FORM 101.1

LEA: Baltimore County Public SchoolsDATE: July 1, 2006

*Bolted SRC's adjustment approved by MDP for 2005-2006

| SCHOOL NAME & ADDRESS | GRADES | 2005 SRC | FALL FTE ENRLMT 2005 | % UTIL. (95%+ BOLD) | ACREAGE | BUILDING DATA | | PHYSICAL COND. | COMMENTS |
|--|--------|------------------------|----------------------------|-------------------------------------|---------|-------------------------------|----------------------------------|--------------------------------|----------|
| | | Per new SRC Formula | HC = Head Count | DATE | | SQ.FT. | | | |
| Victory Villa Elementary 500 Compass Road Baltimore MD 21220 | PreK-5 | 370 | 322 (HC = 341) | 87.03% | 12.45 | 1943 1964 1968 Total | 38805 5725 2995 47525 | BCPS Insp. Good (3/05) | CCA, PFA |
| Villa Cresta Elementary 2600 Rader Avenue Baltimore MD 21234 | PreK-5 | 632 | 496 (HC = 523) | 78.48% | 23.36 | 1952 1954 1972 Total | 28787 26050 17595 72432 | BCPS Insp. Good (3/05) | CCA, PFA |
| Warren Elementary 900 Bosley Road Cockeysville MD 21030 | K-5 | 395 | 341 (HC = 352) | 86.33% | 20.03 | 1971 | 54790 | BCPS Insp. Good (3/05) | CCA, PFA |
| Wellwood International School 2901 Smith Avenue Baltimore MD 21208 | K-5 | 455 | 503 (HC = 503) | 110.55% | 15.57 | 1956 1960 Total | 44770 6500 51270 | BCPS Insp. Very Good (3/05) | CCA, PFA |
| Westchester Elementary 2300 Old Frederick Road Baltimore MD 21228 | K-5 | 484 | 459 (HC = 503) | 94.83% | 12.10 | 1998 | 66690 | BCPS Insp. Good (3/06) | CCA, PFA |
| Westowne Elementary 410 Harlem Lane Baltimore MD 21228 | Prek-5 | 468 | 462 (HC = 497) | 98.72% | 14.70 | 1951 1953 1973 Total | 31650 20440 6430 58520 | BCPS Insp. Good (3/06) | CCA, PFA |
| Winand Elementary 8301 Scotts Level Road Baltimore MD 21208 | PreK-5 | 609 | 528 (HC = 544) | 86.70% | 17.70 | 1966 1971 2000 Total | 38495 27390 5810 71695 | BCPS Insp. Superior (3/06) | CCA, PFA |

FACILITIES INVENTORY: **Elementary Schools**

IAC/PSCP FORM 101.1

LEA: Baltimore County Public SchoolsDATE: July 1, 2006

*Bolted SRC's adjustment approved by MDP for 2005-2006

| SCHOOL NAME & ADDRESS | GRADES | 2005 SRC | FALL FTE ENRLMT 2005 | % UTIL. (95%+ BOLD) | ACREAGE | BUILDING DATA | | PHYSICAL COND. | COMMENTS |
|--|--------|------------------------|----------------------------|-------------------------------------|---------|-----------------------------------|--------------------------------|--|--------------------|
| | | Per new SRC Formula | HC = Head Count | DATE | | SQ.FT. | | | |
| Winfield Elementary 8300 Carlson Lane Baltimore MD 21244 | Prek-5 | 481 | 390 (HC = 417) | 81.08% | 19.45 | 1966 1976 1996 Total | 40226 7545 9850 57621 | State Insp. Good (12/04) BCPS Insp. Good (3/05) | CCA, PFA |
| Woodbridge Elementary 1410 Pleasant Valley Drive Baltimore MD 21228 | PreK-5 | 392 | 364 (HC = 376) | 92.86% | 16.72 | 1974 | 53870 | BCPS Insp. Good (3/06) | CCA, PFA |
| Woodholme Elementary (NEW) 300 Mount Wilson Lane Baltimore MD 21208 | PreK-5 | 676 | 542 (HC = 562) | 80.18% | 20.00 | 2005 | 82837 | BCPS Insp. Superior (3/06) | |
| Woodmoor Elementary 3200 Elba Drive Baltimore MD 21207 | PreK-5 | 631 | 569 (HC = 599) | 90.17% | 16.48 | 1956 1997-A 1997-B Total | 56245 8663 8170 73078 | BCPS Insp. Good (3/06) | CCA, PFA, Hot Spot |

FACILITIES INVENTORY: **Middle Schools**

IAC/PSCP FORM 101.1

LEA: Baltimore County Public SchoolsDATE: July 1, 2006

*Bolted SRC's adjustment approved by MDP for 2005-2006

| SCHOOL NAME & ADDRESS | GRADES | 2005 SRC | FALL FTE ENRLMT 2005 <small>HC = Head Count</small> | % UTIL. (95%+ BOLD) | ACREAGE | BUILDING DATA | | PHYSICAL COND. | COMMENTS |
|--|--------|-------------|--|--------------------------------------|---------|---|--|--|--------------------|
| | | | | | | DATE | SQ.FT. | | |
| Arbutus Middle School 5525 Shelbourne Road Baltimore MD 21227 | 6-8 | 1079 | 911 (HC = 911) | 84.43% | 31.80 | 1958 | 138600 | BCPS Insp. Good (3/06) | CCA, PFA |
| Catonsville Middle School 2301 Edmondson Avenue Baltimore MD 21228 | 6-8 | 593 | 660 (HC = 660) | 111.30% | 39.50 | 1963 1968 1986 Total | 44615 6500 27250 78365 | BCPS Insp. Good (3/06) | CCA, PFA |
| Cockeysville Middle School 10401 Greenside Drive Cockeysville MD 21030 | 6-8 | 1145 | 836 (HC = 836) | 73.01% | 31.78 | 1967 1974 Total | 126140 40880 167020 | BCPS Insp. Good (3/06) | CCA, PFA |
| Deep Creek Middle School 1000 S. Marlyn Avenue Baltimore MD 21221 | 6-8 | 1113 | 851 (HC = 851) | 76.46% | 38.40 | 1963 | 145200 | BCPS Insp. Good 3/05 | CCA, PFA, Hot Spot |
| Deer Park Middle Magnet School 9830 Winands Road Randallstown MD 21133 | 6-8 | 1368 | 1348 (HC = 1348) | 98.54% | 32.30 | 1973 2000 Total | 135695 25412 161107 | BCPS Insp. Very Good (3/05) | CCA, PFA |
| Dumbarton Middle School 300 Dumbarton Road Baltimore MD 21212 | 6-8 | 1114 | 911 (HC = 911) | 81.78% | 20.40 | 1956 | 149455 | BCPS Insp. Superior (4/06) | CCA, PFA |
| Dundalk Middle School 7400 Dunmanway Baltimore MD 21222 | 6-8 | 900 | 523 (HC = 523) | 58.11% | 23.80 | 1946 1954 1964 1966 1978 Total | 95860 27995 4030 5875 9310 143070 | State Insp. Good (10/04) BCPS Insp. Good (3/05) | CCA, PFA |

FACILITIES INVENTORY: **Middle Schools**

IAC/PSCP FORM 101.1

LEA: Baltimore County Public SchoolsDATE: July 1, 2006

*Bolted SRC's adjustment approved by MDP for 2005-2006

| SCHOOL NAME & ADDRESS | GRADES | 2005 SRC | FALL FTE ENRLMT 2005 <small>HC = Head Count</small> | % UTIL. (95%+ BOLD) | ACREAGE | BUILDING DATA | | PHYSICAL COND. | COMMENTS |
|--|--------|-------------|--|--------------------------------------|---------|---|--|---|----------|
| | | | | | | DATE | SQ.FT. | | |
| Franklin Middle School 10 Cockeysmill Road Reisterstown MD 21136 | 6-8 | 1423 | 1400 (HC = 1400) | 98.38% | 25.05 | 1929 1965 1999 Total | 47110 81830 39368 168308 | BCPS Insp. Superior (3/06) | CCA, PFA |
| Gen. John Stricker Middle School 7855 Trappe Road Baltimore MD 21222 | 6-8 | 1249 | 895 (HC = 895) | 71.66% | 29.40 | 1968 | 169555 | BCPS Insp. Good (3/06) | CCA, PFA |
| Golden Ring Middle 615 Frederick Road Baltimore MD 21228 | 6-8 | 901 | 797 (HC = 797) | 88.46% | 22.03 | 1931 1940 1945 1948 1969 Total | 43800 12540 12600 5220 45190 119350 | Good insp. 3/05 BCPS Insp. Good (3/05) | CCA. PFA |
| Hereford Middle School 712 Corbett Road Monkton MD 21111 | 6-8 | 1123 | 995 (HC = 995) | 88.60% | 34.65 | 1984 1995 Total | 88130 44400 132530 | BCPS Insp. Good (4/06) | RPA |
| Holabird Middle 1701 Delvale Avenue Baltimore MD 21222 | 6-8 | 1028 | 690 (HC = 690) | 67.12% | 23.17 | 1961 | 124525 | BCPS Insp. Good (3/06) | CCA, PFA |
| Lansdowne Middle School 2400 Lansdowne Road Baltimore MD 21227 | 6-8 | 975 | 712 (HC = 712) | 73.03% | 26.50 | 1971 | 120700 | BCPS Insp. Good (3/05) | CCA. PFA |
| Loch Raven Technical Academy 8101 LaSalle Road Baltimore MD 21286 | 6-8 | 1082 | 859 (HC = 859) | 79.39% | 33.96 | 1961 | 139355 | BCPS Insp. Good (3/05) Good (3/05) | CCA, PFA |

FACILITIES INVENTORY: **Middle Schools**

IAC/PSCP FORM 101.1

LEA: Baltimore County Public SchoolsDATE: July 1, 2006

*Bolted SRC's adjustment approved by MDP for 2005-2006

| SCHOOL NAME & ADDRESS | GRADES | 2005 SRC | FALL FTE ENRLMT 2005 <small>HC = Head Count</small> | % UTIL. (95%+ BOLD) | ACREAGE | BUILDING DATA | | PHYSICAL COND. | COMMENTS |
|---|--------|-------------|--|--------------------------------------|---------|---|--|--|------------|
| | | | | | | DATE | SQ.FT. | | |
| Middle River Middle School 800 Middle River Road Baltimore MD 21220 | 6-8 | 1007 | 828 (HC = 828) | 82.22% | 29.63 | 1959 | 125410 | State Insp. Good (11/04) BCPS Insp. Good (3/05) | CCA, PFA |
| Old Court Middle School 4627 Old Court Road Baltimore MD 21208 | 6-8 | 1124 | 1145 (HC = 1145) | 101.87% | 29.37 | 1966 | 149315 | BCPS Insp. Good (3/06) | CCA, PFA |
| Parkville Middle School and Center of Technology 8711 Avondale Road Baltimore MD 21234 | 6-8 | 1089 | 1146 (HC = 1146) | 105.23% | 24.27 | 1953 1954 1955 1965 1980 Total | 113845 19050 15515 3455 6745 158610 | BCPS Insp. Good (3/05) | CCA, PFA |
| Perry Hall Middle School 4300 Ebenezer Road Baltimore MD 21236 | 6-8 | 1643 | 1520 (HC = 1520) | 92.51% | 26.30 | 1963 1975 1997 Total | 146530 37090 44608 228228 | BCPS Insp. Fair (3/05) | GA-WM, PFA |
| Pikesville Middle School 7701 Seven Mile Lane Baltimore MD 21208 | 6-8 | 1070 | 1039 (HC = 1039) | 97.10% | 31.44 | 1968 | 135170 | State Insp. Good (11/04) BCPS Insp. Superior (3/06) | CCA, PFA |
| Pine Grove Middle School 9200 Old Harford Road Baltimore MD 21234 | 6-8 | 1241 | 1113 (HC = 1113) | 89.69% | 34.76 | 1974 | 150190 | BCPS Insp. Good (3/05) | CCA, PFA |
| Ridgely Middle School 121 Ridgely Road Lutherville MD 21093 | 6-8 | 1092 | 1040 (HC = 1040) | 95.24% | 28.27 | 1960 | 142370 | BCPS Insp. Good (3/05) | CCA, PFA |

FACILITIES INVENTORY: **Middle Schools**

IAC/PSCP FORM 101.1

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*Bolted SRC's adjustment approved by MDP for 2005-2006

| SCHOOL NAME & ADDRESS | GRADES | 2005 SRC | FALL FTE ENRLMT 2005 <small>HC = Head Count</small> | % UTIL. (95%+ BOLD) | ACREAGE | BUILDING DATA | | PHYSICAL COND. | COMMENTS |
|---|--------|-------------|--|--------------------------------------|----------|---------------------------------------|--|---------------------------|--|
| | | | | | | DATE | SQ.FT. | | |
| Southwest Academy 6200 Johnnycake Road Baltimore MD 21207 | 6-8 | 1112 | 1115 (HC = 1115) | 100.27% | 31.53 | 1960 | 136000 | BCPS Insp. Good (3/05) | CCA, PFA |
| Sparrows Point Middle School 7400 North Point Road Baltimore MD 21219 | 6-8 | 615 | 544 (HC = 544) | 88.46% | See High | 1956 1966 1972 Total | 82025 5550 15737 103312 | BCPS Insp. Good (3/05) | CCA, PFA Sparrows Point Middle/ High total area = 206,625 sq. ft. |
| Stemmers Run Middle School 201 Stemmers Run Road Baltimore MD 21221 | 6-8 | 1154 | 824 (HC = 824) | 71.40% | 20.67 | 1949 1951 1966 1983 Total | 115860 17630 4430 21097 159017 | BCPS Insp. Good (3/05) | CCA, PFA, |
| Sudbrook Magnet Middle School 4300 Bedford Road Baltimore MD 21208 | 6-8 | 1060 | 1033 (HC = 1033) | 97.45% | 46.49 | 1956 | 150000 | BCPS Insp. Good (3/06) | CCA, PFA |
| Woodlawn Middle School 3033 St. Luke's Lane Baltimore MD 21207 | 6-8 | 1015 | 750 (HC = 750) | 73.89% | 34.96 | 1962 1970 Total | 120260 6930 127190 | BCPS Insp. Good (3/05) | CCA, PFA, Hot Spot |

FACILITIES INVENTORY: **High Schools**

IAC/PSCP FORM 101.1

LEA: Baltimore County Public SchoolsDATE: July 1, 2006

* Bolded SRC's adjustment approved by MDP for 2005-2006

| SCHOOL NAME & ADDRESS | GRADES | 2005 SRC | FALL FTE ENRLMT 2005 <small>HC = Head Count</small> | % UTIL. (95% + BOLD) | ACREAGE | BUILDING DATA | | PHYSICAL COND. | COMMENTS |
|--|--------|-------------|--|---------------------------------------|---------|---------------------------------------|---|---|----------|
| | | | | | | DATE | SQ.FT. | | |
| Carver Center for Arts and Technology 938 York Road Towson MD 21204 | 9-12 | 766 | 699 (HC = 699) | 91.25% | 27.89 | 1949 1958 1967 1983 Total | 46995 70200 2975 39960 160130 | State Insp. Good (1/05) BCPS Insp. Good (3/05) | EC, PFA |
| Catonsville High School 421 Bloomsbury Avenue Baltimore MD 21228 | 9-12 | 1685 | 1623 (HC = 1623) | 96.32% | 63.39 | 1954 1999 2001 Total | 154500 63797 13200 231497 | BCPS Insp. Good (3/06) | CCA, PFA |
| Chesapeake High School 1801 Turkey Point Road Baltimore MD 21221 | 9-12 | 1083 | 1047 (HC = 1047) | 96.68% | 67.94 | 1977 Total | 207500 207500 | BCPS Insp. Superior (3/06) | CCA, PFA |
| Dulaney High School 255 E. Padonia Road Timonium MD 21093 | 9-12 | 1984 | 1994 (HC = 1994) | 100.50% | 42.75 | 1964 1971 1999 Total | 184790 720 64776 250286 | BCPS Insp. Good (4/06) | CCA, PFA |
| Dundalk High School 1901 Delvale Avenue Baltimore MD 21222 | 9-12 | 1568 | 1376 (HC = 1376) | 87.76% | 49.85 | 1959 1966 1969 Total | 193015 22730 500 216245 | BCPS Insp. Good (3/06) | CCA, PFA |
| Eastern Technical High School 1100 Mace Avenue Baltimore MD 21221 | 9-12 | 1380 | 1294 (HC = 1294) | 93.77% | 29.17 | 1970 1980 Total | 136915 81150 218065 | BCPS Insp. Good (3/05) | CCA, PFA |

FACILITIES INVENTORY: **High Schools**

IAC/PSCP FORM 101.1

LEA: Baltimore County Public SchoolsDATE: July 1, 2006

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| SCHOOL NAME & ADDRESS | GRADES | 2005 SRC | FALL FTE ENRLMT 2005 <small>HC = Head Count</small> | % UTIL. (95% + BOLD) | ACREAGE | BUILDING DATA | | PHYSICAL COND. | COMMENTS |
|---|--------|-------------|--|---------------------------------------|---------|---|--|-------------------------------|--------------------|
| | | | | | | DATE | SQ.FT. | | |
| Franklin High School 12000 Reisterstown Road Reisterstown MD 21136 | 9-12 | 1647 | 1632 (HC = 1632) | 99.09% | 39.25 | 1960 1964 2000 Total | 132625 24545 54722 211892 | BCPS Insp. VeryGood (3/05) | CCA, PFA |
| Hereford High School 17301 York Road Parkton MD 21120 | 9-12 | 1230 | 1377 (HC = 1377) | 111.95% | 104.38 | 1953 1954 1965 1970 1971 1978 1980 1993 Total | 102060 19265 7360 10880 3540 5665 19505 26608 194883 | BCPS Insp. Good (3/05) | RPA |
| Kenwood High School 501 Stemmers Run Road Baltimore MD 21221 | 9-12 | 1527 | 1854 (HC = 1854) | 121.41% | 47.90 | 1955 1980 Total | 248390 560 248950 | BCPS Insp. Good (3/06) | CCA, PFA |
| Lansdowne High School Business Administration and Finance Inst. 3800 Hollins Ferry Road Baltimore MD 21227 | 9-12 | 1420 | 1283 (HC = 1283) | 90.35% | 56.41 | 1963 1967 1971 1973 Total | 149610 18400 40560 2500 211070 | BCPS Insp. Adequate (3/06) | CCA, PFA, Hot Spot |
| Loch Raven High School 1212 Cowpens Avenue Baltimore MD 21286 | 9-12 | 975 | 1217 (HC = 1217) | 124.82% | 46.32 | 1972 | 190600 | BCPS Insp. GOOD (3/06) | RPA, PFA |

FACILITIES INVENTORY: **High Schools**

IAC/PSCP FORM 101.1

LEA: Baltimore County Public SchoolsDATE: July 1, 2006

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| SCHOOL NAME & ADDRESS | GRADES | 2005 SRC | FALL FTE ENRLMT 2005 <small>HC = Head Count</small> | % UTIL. (95% + BOLD) | ACREAGE | BUILDING DATA | | PHYSICAL COND. | COMMENTS |
|---|--------|-------------|--|---------------------------------------|---------|---|---|---|------------|
| | | | | | | DATE | SQ.FT. | | |
| Milford Mill Academy 3800 Washington Avenue Baltimore MD 21244 | 9-12 | 1315 | 1522 (HC = 1522) | 115.74% | 36.50 | 1949 1953 1966 1967 1992 Total | 119675 17680 9965 21375 41644 210339 | State Insp. Good (1/05) BCPS Insp. Superior (3/06) | EC, PFA |
| New Town High 4931 New Town Boulevard Owings Mills MD 21117 | 9-12 | 1348 | 962 (HC = 962) | 71.36% | 64.00 | 2003 | 209,609 | BCPS Insp. Superior (3/06) | GA-OM, PFA |
| Overlea High School 5401 Kenwood Avenue Baltimore MD 21206 | 9-12 | 1230 | 1248 (HC = 1248) | 101.46% | 29.37 | 1961 1968 1973 Total | 178300 16170 9035 203505 | BCPS Insp. Fair (3/05) | CCA, PFA |
| Owings Mills High 124 Tollgate Road Owings Mills MD 21117 | 9-12 | 1147 | 1157 (HC = 1157) | 100.87% | 38.35 | 1978 1993 Total | 162770 14040 176810 | BCPS Insp. Superior (3/06) | GA-OM, PFA |
| Parkville High School 2600 Putty Hill Avenue Baltimore MD 21234 | 9-12 | 2075 | 1892 (HC = 1892) | 91.18% | 43.80 | 1958 1965 2000 Total | 202215 15260 55538 273013 | BCPS Insp. Fair (3/05) | CCA, PFA |
| Patapsco High School and Center for the Arts 8100 Wise Avenue Baltimore MD 21222 | 9-12 | 1302 | 1653 (HC = 1653) | 126.96% | 28.78 | 1963 1966 1970 Total | 156275 27390 17160 200825 | BCPS Insp. Good (3/06) | CCA, PFA |

FACILITIES INVENTORY: **High Schools**

IAC/PSCP FORM 101.1

LEA: Baltimore County Public SchoolsDATE: July 1, 2006

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| SCHOOL NAME & ADDRESS | GRADES | 2005 SRC | FALL FTE ENRLMT 2005 <small>HC = Head Count</small> | % UTIL. (95% + BOLD) | ACREAGE | BUILDING DATA | | PHYSICAL COND. | COMMENTS |
|---|--------|-------------|--|---------------------------------------|---------|---------------------------------------|--|---|---|
| | | | | | | DATE | SQ.FT. | | |
| Perry Hall High School 4601 Ebenezer Road Baltimore MD 21236 | 9-12 | 2110 | 2256 (HC = 2256) | 106.92% | 44.84 | 1967 1973 1998 Total | 178960 33515 59759 272234 | State Insp. Good (11/04) BCPS Insp. Very Good (3/05) | GA-WM, PFA |
| Pikesville High School 7621 Labyrinth Road Baltimore MD 21208 | 9-12 | 1028 | 1064 (HC = 1064) | 103.50% | 42.69 | 1964 Total | 186520 186520 | BCPS Insp. Good (3/05) | CCA, PFA |
| Randallstown High School 4000 Offutt Road Randallstown MD 21133 | 9-12 | 1444 | 1274 (HC = 1274) | 88.23% | 52.72 | 1969 1976 Total | 186825 31310 218135 | BCPS Insp. Very Good (3/05) | CCA, PFA |
| Sparrows Point High School 7400 North Point Road Baltimore MD 21219 | 9-12 | 850 | 869 (HC = 869) | 102.24% | 35.00 | 1956 1966 1972 Total | 82025 5550 15738 103313 | BCPS Insp. Good (3/05) | CCA, PFA, Sparrows Point Mid/High total area = 206625 sq. ft. |
| Towson High School 69 Cedar Avenue Towson MD 21286 | 9-12 | 1260 | 1457 (HC = 1457) | 115.63% | 27.64 | 1949 1953 1965 Total | 160154 14021 31138 205313 | BCPS Insp. Good (4/06) | CCA, PFA |
| Western School of Technology and Environmental Science 100 Kenwood Avenue Baltimore MD 21228 | 9-12 | 1121 | 1044 (HC = 1044) | 93.13% | 37.36 | 1970 1975 1995 1997 Total | 59860 63240 18500 18749 160349 | BCPS Insp. Good (3/05) | CCA, PFA |

FACILITIES INVENTORY: **High Schools**

IAC/PSCP FORM 101.1

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|--|--------|-------------|--|---------------------------------------|---------|-------------------------------|------------------------------------|---------------------------|----------|
| | | | | | | DATE | SQ.FT. | | |
| Woodlawn High School Center for Pre-Engineering and Student- Conducted Research 1801 Woodlawn Drive Baltimore MD 21207 | 9-12 | 2129 | 1992 (HC = 1992) | 93.57% | 55.14 | 1961 1969 2002 Total | 195390 54400 67535 317325 | BCPS Insp. Good (3/05) | CCA, PFA |

FACILITIES INVENTORY: **Special Schools**

IAC/PSCP FORM 101.1

LEA: Baltimore County Public SchoolsDATE: July 1, 2006

*Bolted SRC's adjustment approved by MDP for 2005-2006

| SCHOOL NAME & ADDRESS | GRADES | 2005 SRC | FALL FTE ENRLMT 2005 <small>HC = Head Count</small> | % UTIL. (95%+ BOLD) | ACREAGE | BUILDING DATA | | PHYSICAL COND. | COMMENTS |
|--|---------|-------------|--|--------------------------------------|---------|---|---|--|----------|
| | | | | | | DATE | SQ.FT. | | |
| Battle Monument School 7801 E. Collingham Drive Baltimore MD 21222 | Sp. Ed. | 270 | 52 (HC = 52) | 19.3% | 8.80 | 1962 1970 Total | 36560 10335 46895 | BCPS Insp. Very Good(3/05) | CCA, PFA |
| Maiden Choice School 4901 Shelbourne Road Baltimore MD 21227 | Sp. Ed. | 130 | 99 (HC = 99) | 76.2% | 9.49 | 1951 1953 1969 1972 1976 Total | 26080 23265 2160 400 780 52685 | BCPS Insp. Fair (3/05) | CCA, PFA |
| Ridge/Ruxton School 6919 Charles Street Towson MD 21204 | Sp. Ed. | 240 | 136 (HC = 136) | 56.7% | 16.76 | 1962 2000 Total | 40790 22500 63290 | BCPS Insp. Superior (4/06) | CCA, PFA |
| White Oak School 8401 Leefield Road Baltimore MD 21234 | Sp. Ed. | 410 | 169 (HC = 169) | 41.2% | 22.29 | 1977 | 81000 | State insp. Good (11/04) BCPS Insp. Good (4/06) | CCA, PFA |

FACILITIES INVENTORY: **Alternative and Other Schools**

IAC/PSCP FORM 101.1

LEA: Baltimore County Public SchoolsDATE: July 1, 2006

*Bolted SRC's adjustment approved by MDP for 2005-2006

| SCHOOL NAME & ADDRESS | GRADES | 2005 SRC | FALL FTE ENRLMT 2005 <small>HC = Head Count</small> | % UTIL. (95%+ BOLD) | ACREAGE | BUILDING DATA | | PHYSICAL COND. | COMMENTS |
|---|--------------------|-------------|--|--------------------------------------|---------|---------------------------------------|---|-------------------------------|----------|
| | | | | | | DATE | SQ.FT. | | |
| <u>Alternative Schools</u> | | | | | | | | | |
| Catonsville Center for Alternative Studies 901 S. Rolling Road Baltimore MD 21228 | 9-12 | 110* | 75 (HC = 75) | 68.18% | 5.00 | 1958 1966 | 22095 23500 | BCPS Insp Superior (3/06) | CCA, PFA |
| Rosedale Center for Alternative Studies 8200 Old Philadelphia Road Baltimore MD 21237 (Absorbed Inverness students in January, 2004) | 6-8 and 9-12 | 250* | 249 (HC = 75) | 99.60% | 12.50 | 1948 1953 1966 1973 Total | 30460 15600 500 8885 55445 | BCPS Insp. Adequate (3/06) | CCA, PFA |
| <u>Other:</u> | | | | | | | | | |
| Sollers Point Technical Magnet 325 Sollers Point Road Baltimore MD 21222 | 9-12 | 725 | Included in feeder high schools | NA | 12.95 | 1948 1953 1967 1970 Total | 67229 15688 9440 25388 117745 | BCPS Insp. Good (3/05) | |

*Site Evaluation Sheets
For Schools Evaluated
2005-2006*

PUBLIC SCHOOL INSPECTION REPORT

School: Arbutus MiddleInspection Date: 03/22/06County/City: Baltimore CountyInspector: Sean Lee

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|------|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | 1 | | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | | 2 | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | | | | | 1 |
| 6 EXT. STRUCTURAL CONDITION | 3 | | | 3 | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | | 2 | | | |
| 8 WINDOWS & CAULKING | 2 | | | 2 | | | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 3 | | | | |
| 11 ROOF CONDITIONS | 3 | | | 3 | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | | 2 | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | | 2 | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | 2 | | | | | |
| 17 FLOORS | 2 | 2 | | | | | |
| 18 WALLS | 1 | 1 | | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | | 1 | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | | 3 | | | |
| 22 LIGHTING | 2 | | | 2 | | | |
| 23 FCU'S/RADIATORS | 2 | | | 2 | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | | | | | 1 |
| 28 VENTILATION EQUIPMENT | 3 | | | 3 | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | 2 | | | |
| 31 HOT WATER DISTRIBUTION | 2 | | | 2 | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | 1 | | | |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | | 3 | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 6 | 24 | 35 | | | 4 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 570 | 2,040 | 2,625 | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,235 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 4 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 65 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 81 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | Good | | | | | | 86 |

PUBLIC SCHOOL INSPECTION REPORT

School: Battle Grove Elementary

Inspection Date: 03/14/06

County/City: Baltimore County

Inspector: Don Shannon

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | | 1 | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | 1 | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | | | | | |
| 8 WINDOWS & CAULKING | 2 | | 2 | | | | 2 |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 3 | | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | | 2 | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | | 1 | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | | | | 1 |
| 33 PLUMBING | 3 | | | 3 | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | | 55 | 7 | | | 7 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | | 4,675 | 525 | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,200 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 7 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 62 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 84 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 89 |

PUBLIC SCHOOL INSPECTION REPORT

School: Bear Creek Elementary

Inspection Date: 03/28/06

County/City: Baltimore County

Inspector: Steve Bertling

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|----------|-------|----------|--------------|------|-------|
| | | SUPERIOR | GOOD | ADEQUATE | NOT ADEQUATE | POOR | N/A |
| | | 91-100 | 81-90 | 71-80 | 61-70 | <60 | |
| 1 ROADWAYS & PARKING LOTS | 1 | | | 1 | | | |
| 2 SITE APPEARANCE | 1 | | | 1 | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | 1 | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | | | 2 | | |
| 8 WINDOWS & CAULKING | 2 | | | | | 2 | |
| 9 SIDEWALKS | 1 | | | 1 | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 3 | | | | |
| 11 ROOF CONDITIONS | 3 | | | 3 | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | | 2 | | | |
| 13 ROOF DRAINS | 2 | | | 2 | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | | 2 | | | |
| 18 WALLS | 1 | | | 1 | | | |
| 19 INTERIOR DOORS | 2 | | | 2 | | | |
| 20 CEILINGS | 1 | | | 1 | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | 2 | | | | |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | | | | 1 |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | | 46 | 16 | 2 | 2 | 3 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | | 3,910 | 1,200 | 130 | 110 | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,350 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 3 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 66 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 81 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 86 |

PUBLIC SCHOOL INSPECTION REPORT

School: Bridge Center

Inspection Date: 03/30/06

County/City: Baltimore County

Inspector: Sean Lee

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | 1 | | | | | |
| 2 SITE APPEARANCE | 1 | 1 | | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | | 2 | | | |
| 4 EXTERIOR APPEARANCE | 1 | 1 | | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | | | | | 1 |
| 6 EXT. STRUCTURAL CONDITION | 3 | | | 3 | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | | | | | 2 |
| 8 WINDOWS & CAULKING | 2 | | 2 | | | | |
| 9 SIDEWALKS | 1 | 1 | | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | 3 | | | | | |
| 11 ROOF CONDITIONS | 3 | | | | | | 3 |
| 12 FLASHING & GRAVEL STOP | 2 | | | | | | 2 |
| 13 ROOF DRAINS | 2 | | | | | | 2 |
| 14 ROOFTOP EQUIPMENT | 2 | | | | | | 2 |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | 2 | | | | | |
| 17 FLOORS | 2 | 2 | | | | | |
| 18 WALLS | 1 | 1 | | | | | |
| 19 INTERIOR DOORS | 2 | 2 | | | | | |
| 20 CEILINGS | 1 | 1 | | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | | 3 | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | | | | | 2 |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | | 3 | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | | 2 | | | |
| 26 BOILERS, WATER HEATERS | 3 | | | | | | 3 |
| 27 AIR CONDITIONING | 1 | 1 | | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | | 3 | | | |
| 29 ELECTRICAL SERVICE | 3 | | | 3 | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | | 2 | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | 1 | | | |
| 33 PLUMBING | 3 | | | 3 | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 16 | 7 | 25 | | | 21 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 1,520 | 595 | 1,875 | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 3,990 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 21 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 48 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 83 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 88 |

PUBLIC SCHOOL INSPECTION REPORT

School: Catonsville Center for Alternative Studies

Inspection Date: 03/23/06

County/City: Baltimore County

Inspector: Mike Owens

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | 1 | | | | | |
| 3 SITE UTILITIES, SECURE | 2 | 2 | | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | | | | | 1 |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | | 2 | | | |
| 8 WINDOWS & CAULKING | 2 | | | 2 | | | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | | 3 | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | 2 | | | | | |
| 17 FLOORS | 2 | 2 | | | | | |
| 18 WALLS | 1 | 1 | | | | | |
| 19 INTERIOR DOORS | 2 | 2 | | | | | |
| 20 CEILINGS | 1 | 1 | | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | 3 | | | | | |
| 22 LIGHTING | 2 | 2 | | | | | |
| 23 FCU'S/RADIATORS | 2 | 2 | | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | | 3 | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | | 3 | | | |
| 27 AIR CONDITIONING | 1 | | | | | | 1 |
| 28 VENTILATION EQUIPMENT | 3 | | | 3 | | | |
| 29 ELECTRICAL SERVICE | 3 | 3 | | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | | | | 1 |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 21 | 25 | 16 | | | 7 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 1,995 | 2,125 | 1,200 | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,320 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 7 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 62 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 86 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Superior | | 91 |

PUBLIC SCHOOL INSPECTION REPORT

School: Catonsville High

Inspection Date: 03/21/06

County/City: Baltimore County

Inspector: Sean Lee

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | | 2 | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | | | | | 1 |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | | 2 | | | |
| 8 WINDOWS & CAULKING | 2 | | | 2 | | | |
| 9 SIDEWALKS | 1 | | | 1 | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | | 3 | | | |
| 11 ROOF CONDITIONS | 3 | | | 3 | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | | 2 | | | |
| 13 ROOF DRAINS | 2 | | | 2 | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | | 2 | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | 2 | | | | | |
| 17 FLOORS | 2 | 2 | | | | | |
| 18 WALLS | 1 | 1 | | | | | |
| 19 INTERIOR DOORS | 2 | | | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | | 3 | | | |
| 22 LIGHTING | 2 | | | 2 | | | |
| 23 FCU'S/RADIATORS | 2 | | | 2 | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | | 3 | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | | 2 | | | |
| 26 BOILERS, WATER HEATERS | 3 | | | 3 | | | |
| 27 AIR CONDITIONING | 1 | | | 1 | | | |
| 28 VENTILATION EQUIPMENT | 3 | | | 3 | | | |
| 29 ELECTRICAL SERVICE | 3 | | | 3 | | | |
| 30 STEAM DISTRIBUTION | 2 | | | 2 | | | |
| 31 HOT WATER DISTRIBUTION | 2 | | | 2 | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | 1 | | | |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 5 | 13 | 46 | | | 3 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 475 | 1,105 | 3,450 | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,030 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 3 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 66 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 76 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 81 |

PUBLIC SCHOOL INSPECTION REPORT

School: Catonsville Middle

Inspection Date: 03/21/06

County/City: Baltimore County

Inspector: Sean Lee

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | | 2 | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | | | | | 1 |
| 6 EXT. STRUCTURAL CONDITION | 3 | | | 3 | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | | 2 | | | |
| 8 WINDOWS & CAULKING | 2 | | 2 | | | | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 3 | | | | |
| 11 ROOF CONDITIONS | 3 | | | 3 | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | | 2 | | | |
| 13 ROOF DRAINS | 2 | | | 2 | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | | 2 | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | 2 | | | | | |
| 17 FLOORS | 2 | 2 | | | | | |
| 18 WALLS | 1 | 1 | | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | | 1 | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | | 3 | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | | 2 | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | | | | | 1 |
| 28 VENTILATION EQUIPMENT | 3 | | | 3 | | | |
| 29 ELECTRICAL SERVICE | 3 | | | 2 | | | |
| 30 STEAM DISTRIBUTION | 2 | | | 2 | | | |
| 31 HOT WATER DISTRIBUTION | 2 | | | 2 | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | 1 | | | |
| 33 PLUMBING | 3 | | | 3 | | | |
| 34 INT., SUB., STRUCT. | 3 | | | 3 | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 5 | 21 | 38 | | | 4 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 475 | 1,785 | 2,850 | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,110 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 4 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 65 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 79 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 84 |

PUBLIC SCHOOL INSPECTION REPORT

School: Chase Elementary

Inspection Date: 03/17/06

County/City: Baltimore County

Inspector: Don Shannon

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | | 1 | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | 1 | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | | 2 | | | |
| 8 WINDOWS & CAULKING | 2 | | | 2 | | | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 3 | | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | | 2 | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | | 2 | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | | 2 | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | 2 | | | | |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | | | | 1 |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | | 55 | 11 | | | 3 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | | 4,675 | 825 | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,500 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 3 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 66 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 83 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 88 |

PUBLIC SCHOOL INSPECTION REPORT

School: Chatsworth Elementary School

Inspection Date: 03/15/06

County/City: Baltimore

Inspector: Kevin Roberts

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | 2 | | | | | |
| 4 EXTERIOR APPEARANCE | 1 | 1 | | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | 1 | | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | 2 | | | | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 3 | | | | |
| 11 ROOF CONDITIONS | 3 | 3 | | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | 2 | | | | | |
| 13 ROOF DRAINS | 2 | 2 | | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | 2 | | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | 1 | | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | 2 | | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | 3 | | | | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | 1 | | | | | |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 20 | 45 | | | | 4 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 1,900 | 3,825 | | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,725 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 4 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 65 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 88 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Superior | | 93 |

PUBLIC SCHOOL INSPECTION REPORT

School: Chesapeake HighInspection Date: 03/27/06County/City: Baltimore CountyInspector: Lisa Sollenberger

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | | | | | 1 |
| 6 EXT. STRUCTURAL CONDITION | 3 | 3 | | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | | 2 | | | |
| 8 WINDOWS & CAULKING | 2 | | 2 | | | | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | 3 | | | | | |
| 11 ROOF CONDITIONS | 3 | 3 | | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | 2 | | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | | | 2 | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | 2 | | | | | |
| 17 FLOORS | 2 | 2 | | | | | |
| 18 WALLS | 1 | | | 1 | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | | 2 | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | 3 | | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | 1 | | | | | |
| 28 VENTILATION EQUIPMENT | 3 | 3 | | | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | 2 | | | | | |
| 31 HOT WATER DISTRIBUTION | 2 | 2 | | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | 1 | | | | | |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 27 | 32 | 5 | 2 | | 3 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 2,665 | 2,720 | 375 | 130 | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,790 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 3 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 66 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 88 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Superior | | 93 |

PUBLIC SCHOOL INSPECTION REPORT

School: Cockeysville Grounds

Inspection Date: 04/28/06

County/City: Baltimore County

Inspector: Dave Gilotty

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|----------|-------|----------|--------------|------|-------|
| | | SUPERIOR | GOOD | ADEQUATE | NOT ADEQUATE | POOR | N/A |
| | | 91-100 | 81-90 | 71-80 | 61-70 | <60 | |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | | | | | 1 |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | 2 | | | | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 3 | | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | | 1 | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | | | | 1 |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | | 62 | 1 | | | 6 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | | 5,270 | 75 | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,345 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 6 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 63 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 85 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 90 |

PUBLIC SCHOOL INSPECTION REPORT

School: Cockeysville Middle

Inspection Date: 03/08/06

County/City: Baltimore County

Inspector: Dave Gilotty

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | 1 | | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | 1 | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | | 2 | | | |
| 9 SIDEWALKS | 1 | | | 1 | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | | 3 | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | | 2 | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | | 2 | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | | 2 | | | |
| 26 BOILERS, WATER HEATERS | 3 | | | 3 | | | |
| 27 AIR CONDITIONING | 1 | 1 | | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | | 3 | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | 2 | | | |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | 1 | | | | |
| 33 PLUMBING | 3 | | | 3 | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 2 | 42 | 23 | | | 2 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 190 | 3,570 | 1,725 | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,485 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 2 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 67 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 82 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 87 |

PUBLIC SCHOOL INSPECTION REPORT

School: Deep Creek Elementary

Inspection Date: 03/29/06

County/City: Baltimore County

Inspector: Lisa Sollenberger

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | 1 | | | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | 1 | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | | 2 | | | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | | 3 | | | |
| 11 ROOF CONDITIONS | 3 | 3 | | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | | 1 | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | | 1 | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | | | 3 | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | | 2 | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | | | | 1 |
| 33 PLUMBING | 3 | | | | 3 | | |
| 34 INT., SUB., STRUCT. | 3 | | | 3 | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 4 | 42 | 15 | 3 | | 5 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 380 | 3,570 | 1,125 | 195 | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,270 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 5 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 64 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 82 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 87 |

PUBLIC SCHOOL INSPECTION REPORT

School: Deer Park Elementary

Inspection Date: 03/17/06

County/City: Baltimore County

Inspector: Kevin Roberts

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | 1 | | | | | |
| 3 SITE UTILITIES, SECURE | 2 | 2 | | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | 1 | | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | 2 | | | | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | 3 | | | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | 2 | | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | 2 | | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | 2 | | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | 3 | | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | 2 | | | | | |
| 26 BOILERS, WATER HEATERS | 3 | 3 | | | | | |
| 27 AIR CONDITIONING | 1 | 1 | | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | 3 | | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | 2 | | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | 1 | | | | | |
| 33 PLUMBING | 3 | 3 | | | | | |
| 34 INT., SUB., STRUCT. | 3 | 3 | | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 34 | 31 | | | | 4 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 3,230 | 2,635 | | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,865 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 4 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 65 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 90 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Superior | | 95 |

PUBLIC SCHOOL INSPECTION REPORT

School: Dulaney High

Inspection Date: 04/19/06

County/City: Baltimore County

Inspector: Paul Hergenbahn

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|------|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | | 1 | | | |
| 2 SITE APPEARANCE | 1 | | | 1 | | | |
| 3 SITE UTILITIES, SECURE | 2 | | | 2 | | | |
| 4 EXTERIOR APPEARANCE | 1 | | | 1 | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | | | | | 1 |
| 6 EXT. STRUCTURAL CONDITION | 3 | | | 3 | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | | | | | 2 |
| 8 WINDOWS & CAULKING | 2 | | | 2 | | | |
| 9 SIDEWALKS | 1 | | | 1 | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 3 | | | | |
| 11 ROOF CONDITIONS | 3 | | | 3 | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | | 2 | | | |
| 13 ROOF DRAINS | 2 | | | 2 | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | | 2 | | | |
| 15 SKYLIGHTS | 2 | | | 2 | | | |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | | | | 2 | |
| 20 CEILINGS | 1 | | | | | 1 | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | | 3 | | | |
| 22 LIGHTING | 2 | | | | | 2 | |
| 23 FCU'S/RADIATORS | 2 | | | 2 | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | | 3 | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | | 2 | | | |
| 26 BOILERS, WATER HEATERS | 3 | 3 | | | | | |
| 27 AIR CONDITIONING | 1 | | | 1 | | | |
| 28 VENTILATION EQUIPMENT | 3 | | | 3 | | | |
| 29 ELECTRICAL SERVICE | 3 | | | 3 | | | |
| 30 STEAM DISTRIBUTION | 2 | | | 2 | | | |
| 31 HOT WATER DISTRIBUTION | 2 | | | 2 | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | 1 | | | |
| 33 PLUMBING | 3 | | | 3 | | | |
| 34 INT., SUB., STRUCT. | 3 | | | 3 | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 3 | 8 | 50 | | 5 | 3 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 285 | 680 | 3,750 | | 275 | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 4,990 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 3 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 66 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 76 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | Good | | | | | | 81 |

PUBLIC SCHOOL INSPECTION REPORT

School: Dumbarton MiddleInspection Date: 04/06/06County/City: Baltimore CountyInspector: Paul Hergenbahn

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | | 1 | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | | | | | 1 |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | | | | 2 | |
| 9 SIDEWALKS | 1 | | | 1 | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 3 | | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | 2 | | | | | |
| 15 SKYLIGHTS | 2 | | 2 | | | | |
| 16 INT. APPEARANCE & SANITATION | 2 | 2 | | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | 2 | | | | | |
| 20 CEILINGS | 1 | 1 | | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | 3 | | | | | |
| 22 LIGHTING | 2 | 2 | | | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | 3 | | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | 2 | | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | | 1 | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | 3 | | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | 2 | | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | | | | 1 |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 22 | 38 | 3 | | 2 | 4 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 2,090 | 3,230 | 225 | | 110 | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,655 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 4 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 65 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 87 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Superior | | 92 |

PUBLIC SCHOOL INSPECTION REPORT

School: Dundalk Elementary

Inspection Date: 03/28/06

County/City: Baltimore County

Inspector: Steve Bertling

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|------|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | | | | 1 | |
| 2 SITE APPEARANCE | 1 | | | 1 | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | 1 | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | | 3 | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | | 2 | | | |
| 8 WINDOWS & CAULKING | 2 | | 2 | | | | |
| 9 SIDEWALKS | 1 | | | | 1 | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | | 3 | | | |
| 11 ROOF CONDITIONS | 3 | | | | 3 | | |
| 12 FLASHING & GRAVEL STOP | 2 | | | | 2 | | |
| 13 ROOF DRAINS | 2 | | | | 2 | | |
| 14 ROOFTOP EQUIPMENT | 2 | | | 2 | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | | 3 | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | | | | 1 |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | | 3 | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | | 38 | 17 | 8 | 1 | 5 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | | 3,230 | 1,275 | 520 | 55 | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,080 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 5 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 64 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 79 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | Good | | | | | | 84 |

PUBLIC SCHOOL INSPECTION REPORT

School: Dundalk High

Inspection Date: 03/27/06

County/City: Baltimore County

Inspector: Don Shannon

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | | | 1 | | |
| 2 SITE APPEARANCE | 1 | | | 1 | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | | | 1 | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | | | | | 1 |
| 6 EXT. STRUCTURAL CONDITION | 3 | | | | 3 | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | | | 2 | | |
| 9 SIDEWALKS | 1 | | | 1 | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | | | 3 | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | | 2 | | | |
| 17 FLOORS | 2 | | | | 2 | | |
| 18 WALLS | 1 | | | 1 | | | |
| 19 INTERIOR DOORS | 2 | | | 2 | | | |
| 20 CEILINGS | 1 | | | 1 | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | | 2 | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | | 3 | | | |
| 29 ELECTRICAL SERVICE | 3 | | | 3 | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | 2 | | |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | 1 | | | | |
| 33 PLUMBING | 3 | | | 3 | | | |
| 34 INT., SUB., STRUCT. | 3 | | | | 3 | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | | 30 | 19 | 17 | | 3 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | | 2,550 | 1,425 | 1,105 | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,080 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 3 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 66 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 77 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 82 |

PUBLIC SCHOOL INSPECTION REPORT

School: Edgemere Elementary

Inspection Date: 03/16/06

County/City: Baltimore County

Inspector: Don Shannon

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | 1 | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | 2 | | | | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 2 | | | | |
| 11 ROOF CONDITIONS | 3 | | | 3 | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | 2 | | | |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | | 1 | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | | 1 | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | | 2 | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | 1 | | | | |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | | 57 | 9 | | | 2 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | | 4,845 | 675 | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,520 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 2 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 67 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 82 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 87 |

PUBLIC SCHOOL INSPECTION REPORT

School: Edmondson Heights Elementary

Inspection Date: 03/21/06

County/City: Baltimore County

Inspector: Don Pribil

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|----------|-------|----------|--------------|------|-------|
| | | SUPERIOR | GOOD | ADEQUATE | NOT ADEQUATE | POOR | N/A |
| | | 91-100 | 81-90 | 71-80 | 61-70 | <60 | |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | 2 | | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | 1 | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | | 2 | | | |
| 9 SIDEWALKS | 1 | | | 1 | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 3 | | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | | 2 | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | | 2 | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | | 1 | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | | 2 | | | |
| 23 FCU'S/RADIATORS | 2 | | | 2 | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | | 2 | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | | 1 | | | |
| 28 VENTILATION EQUIPMENT | 3 | | | 3 | | | |
| 29 ELECTRICAL SERVICE | 3 | | | 3 | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | | | | |
| 33 PLUMBING | 3 | | | 3 | | | |
| 34 INT., SUB., STRUCT. | 3 | | | 3 | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 2 | 35 | 27 | | | 4 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 190 | 2,975 | 2,025 | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,190 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 4 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 65 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 80 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 85 |

PUBLIC SCHOOL INSPECTION REPORT

School: Essex ElementaryInspection Date: 03/29/06County/City: Baltimore CountyInspector: Frank Leon

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|------|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | | 1 | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | 1 | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | | 3 | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | | | 2 | | |
| 8 WINDOWS & CAULKING | 2 | | | 2 | | | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | | 3 | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | 2 | | | | | |
| 17 FLOORS | 2 | | | 2 | | | |
| 18 WALLS | 1 | | | 1 | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | | 2 | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | 3 | | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | 2 | | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | 1 | | | | | |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | 3 | | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 11 | 38 | 14 | 2 | | 4 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 1,045 | 3,230 | 1,050 | 130 | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,455 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 4 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 65 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 84 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | Good | | | | | | 89 |

PUBLIC SCHOOL INSPECTION REPORT

School: Featherbed Lane Elementary

Inspection Date: 03/21/06

County/City: Baltimore County

Inspector: Joseph Foote

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|------|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | | 1 | | | |
| 2 SITE APPEARANCE | 1 | | | 1 | | | |
| 3 SITE UTILITIES, SECURE | 2 | | | 2 | | | |
| 4 EXTERIOR APPEARANCE | 1 | | | 1 | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | 1 | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | | 2 | | | |
| 9 SIDEWALKS | 1 | | | | 1 | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 3 | | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | | | | | 2 |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | | | | 1 |
| 33 PLUMBING | 3 | | | 3 | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | | 51 | 10 | 1 | | 7 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | | 4,335 | 750 | 65 | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,150 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | 7 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 62 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 83 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | Good | | | | | | 88 |

PUBLIC SCHOOL INSPECTION REPORT

School: Fifth District Elementary

Inspection Date: 04/25/06

County/City: Baltimore County

Inspector: Rick Gonzales

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | | 1 | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | 1 | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | 2 | | | | | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 3 | | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | | 2 | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | | 2 | | | |
| 20 CEILINGS | 1 | | | 1 | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | | 2 | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | | 3 | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | 1 | | | | |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 2 | 52 | 11 | | | 4 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 190 | 4,420 | 825 | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,435 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 4 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 65 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 84 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 89 |

PUBLIC SCHOOL INSPECTION REPORT

School: Fort Garrison Elementary

Inspection Date: 03/09/06

County/City: Baltimore County

Inspector: Kevin Roberts

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|----------|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | 1 | | | | | |
| 3 SITE UTILITIES, SECURE | 2 | 2 | | | | | |
| 4 EXTERIOR APPEARANCE | 1 | 1 | | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | 1 | | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | 2 | | | | | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | 3 | | | | | |
| 11 ROOF CONDITIONS | 3 | 3 | | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | 2 | | | | | |
| 13 ROOF DRAINS | 2 | 2 | | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | 2 | | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | 2 | | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | 2 | | | | | |
| 20 CEILINGS | 1 | 1 | | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | 3 | | | | | |
| 22 LIGHTING | 2 | 2 | | | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | 3 | | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | 3 | | | | | |
| 27 AIR CONDITIONING | 1 | | | | | | 1 |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | 3 | | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | | | | 1 |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 38 | 25 | | | | 6 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 3,610 | 2,125 | | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,735 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 6 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 63 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 91 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | Superior | | | | | | 96 |

PUBLIC SCHOOL INSPECTION REPORT

School: Franklin Elementary

Inspection Date: 03/13/06

County/City: Baltimore

Inspector: Kevin Roberts

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | 2 | | | | | |
| 4 EXTERIOR APPEARANCE | 1 | 1 | | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | 1 | | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | 2 | | | | | |
| 9 SIDEWALKS | 1 | | | 1 | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 3 | | | | |
| 11 ROOF CONDITIONS | 3 | 3 | | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | 2 | | | | | |
| 13 ROOF DRAINS | 2 | 2 | | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | 2 | | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | 2 | | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | 1 | | | | | |
| 19 INTERIOR DOORS | 2 | | | 2 | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | 3 | | | | | |
| 22 LIGHTING | 2 | 3 | | | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | 3 | | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | 3 | | | | | |
| 27 AIR CONDITIONING | 1 | | | | | | 1 |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | 3 | | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | | | | 1 |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 33 | 28 | 3 | | | 6 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 3,135 | 2,380 | 225 | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,740 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | 6 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 63 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 91 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Superior | | 96 |

PUBLIC SCHOOL INSPECTION REPORT

School: Franklin Middle School

Inspection Date: 03/15/06

County/City: Baltimore County

Inspector: Kevin Roberts

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | | 1 | | | |
| 2 SITE APPEARANCE | 1 | | | 1 | | | |
| 3 SITE UTILITIES, SECURE | 2 | 2 | | | | | |
| 4 EXTERIOR APPEARANCE | 1 | 1 | | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | | | | | 1 |
| 6 EXT. STRUCTURAL CONDITION | 3 | | | 3 | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | 2 | | | | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | 3 | | | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | 2 | | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | 2 | | | | | |
| 20 CEILINGS | 1 | 1 | | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | 3 | | | | | |
| 22 LIGHTING | 2 | 2 | | | | | |
| 23 FCU'S/RADIATORS | 2 | 2 | | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | 3 | | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | 2 | | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | 3 | | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | 1 | | | | |
| 33 PLUMBING | 3 | | | 3 | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 26 | 30 | 8 | | | 5 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 2,470 | 2,550 | 600 | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,620 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | 5 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 64 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 88 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Superior | | 93 |

PUBLIC SCHOOL INSPECTION REPORT

School: General John Stricker Middle

Inspection Date: 03/30/06

County/City: Baltimore County

Inspector: Lisa Sollenberger

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | | | | | 1 |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | 2 | | | | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 3 | | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | | 3 | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | | 2 | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | | | | 1 | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | | | 3 | | | |
| 30 STEAM DISTRIBUTION | 2 | | 2 | | | | |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | 1 | | | | |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | | 3 | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | | 54 | 11 | | 1 | 3 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | | 4,590 | 825 | | 55 | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,470 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | 3 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 66 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 83 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 88 |

PUBLIC SCHOOL INSPECTION REPORT

School: Glenmar ElementaryInspection Date: 03/17/06County/City: Baltimore CountyInspector: Frank Leon

| SITE / ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | | 1 | | | |
| 2 SITE APPEARANCE | 1 | | | 1 | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | 1 | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | | | | | 2 |
| 8 WINDOWS & CAULKING | 2 | | | | | 2 | |
| 9 SIDEWALKS | 1 | | | 1 | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | 3 | | | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | 2 | | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | | | | | 2 |
| 24 FIRE & SAFETY EQUIPMENT | 3 | 3 | | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | 3 | | | | | |
| 27 AIR CONDITIONING | 1 | | | | | | 1 |
| 28 VENTILATION EQUIPMENT | 3 | 3 | | | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | | | | 1 |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 14 | 40 | 3 | | 2 | 10 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 1,330 | 3,400 | 225 | | 110 | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,065 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 10 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 59 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 86 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Superior | | 91 |

PUBLIC SCHOOL INSPECTION REPORT

School: Grange Elementary

Inspection Date: 03/28/06

County/City: Baltimore County

Inspector: Steve Bertling

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | | 1 | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | | 1 | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | 1 | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | | 3 | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | | | | | 2 |
| 8 WINDOWS & CAULKING | 2 | | | | | 2 | |
| 9 SIDEWALKS | 1 | | | | 1 | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | | 3 | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | | 2 | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | | | | 1 |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | | 3 | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | | 46 | 13 | 1 | 2 | 7 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | | 3,910 | 975 | 65 | 110 | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,060 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | 7 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 62 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 82 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 87 |

PUBLIC SCHOOL INSPECTION REPORT

School: Halethorpe ElementaryInspection Date: 03/21/06County/City: Baltimore CountyInspector: Janice Arnold

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | 1 | | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | 1 | | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | | 1 | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | | | 2 | | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | 3 | | | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | | 3 | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | | | | | 2 |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 3 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | | 3 | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | 1 | | | | |
| 33 PLUMBING | 3 | | | 3 | | | |
| 34 INT., SUB., STRUCT. | 3 | | | 3 | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 5 | 44 | 13 | 2 | | 6 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 475 | 3,740 | 975 | 130 | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,320 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 6 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 63 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 84 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 89 |

PUBLIC SCHOOL INSPECTION REPORT

School: Hereford Middle

Inspection Date: 04/18/06

County/City: Baltimore County

Inspector: Paul Hergenbahn

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | | | | | 1 |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | | 2 | | | |
| 8 WINDOWS & CAULKING | 2 | | | | | 2 | |
| 9 SIDEWALKS | 1 | | | 1 | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | | 3 | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | | 2 | | | |
| 13 ROOF DRAINS | 2 | | | 2 | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | | 2 | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | | 1 | | | |
| 19 INTERIOR DOORS | 2 | | | 2 | | | |
| 20 CEILINGS | 1 | | | | | 1 | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | | 3 | | | |
| 22 LIGHTING | 2 | | | | | 2 | |
| 23 FCU'S/RADIATORS | 2 | | | 2 | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | | 3 | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | | 2 | | | |
| 26 BOILERS, WATER HEATERS | 3 | | | 3 | | | |
| 27 AIR CONDITIONING | 1 | | | 1 | | | |
| 28 VENTILATION EQUIPMENT | 3 | | | 3 | | | |
| 29 ELECTRICAL SERVICE | 3 | | | 3 | | | |
| 30 STEAM DISTRIBUTION | 2 | | | 2 | | | |
| 31 HOT WATER DISTRIBUTION | 2 | | | 2 | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | 1 | | | |
| 33 PLUMBING | 3 | | | 3 | | | |
| 34 INT., SUB., STRUCT. | 3 | | | 3 | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | | 15 | 46 | | 5 | 3 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | | 1,275 | 3,450 | | 275 | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,000 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | 3 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 66 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 76 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 81 |

PUBLIC SCHOOL INSPECTION REPORT

School: Hillcrest Elementary

Inspection Date: 03/21/06

County/City: Baltimore County

Inspector: Vance M. Scovens

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | | 1 | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | 1 | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | | | | 2 | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | | | 3 | | |
| 11 ROOF CONDITIONS | 3 | | | 3 | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | 2 | | | | |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | | | | | 2 |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | 1 | | | | |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | | 56 | 4 | 3 | 2 | 4 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | | 4,760 | 300 | 195 | 110 | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,365 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 4 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 65 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 83 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 88 |

PUBLIC SCHOOL INSPECTION REPORT

School: Holabird Middle

Inspection Date: 03/22/06

County/City: Baltimore County

Inspector: Don Shannon

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | | 1 | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | | 1 | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | | | | | 1 |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | | 2 | | | |
| 8 WINDOWS & CAULKING | 2 | | | 2 | | | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 3 | | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | | 2 | | | |
| 15 SKYLIGHTS | 2 | | 2 | | | | |
| 16 INT. APPEARANCE & SANITATION | 2 | | | 2 | | | |
| 17 FLOORS | 2 | | | 2 | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | | 2 | | | |
| 20 CEILINGS | 1 | | | 1 | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | | 3 | | | |
| 22 LIGHTING | 2 | | | 2 | | | |
| 23 FCU'S/RADIATORS | 2 | | | 2 | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | | 3 | | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | | 3 | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | | | | 1 |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | | 3 | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | | 34 | 31 | | | 4 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | | 2,890 | 2,325 | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,215 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 4 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 65 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 80 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 85 |

PUBLIC SCHOOL INSPECTION REPORT

School: Jacksonville Elementary

Inspection Date: 03/06/06

County/City: Baltimore County

Inspector: Dave Gilotty

| SITE / ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | 1 | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | 2 | | | | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 3 | | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | 1 | | | | |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | | 65 | | | | 4 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | | 5,525 | | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,525 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | 4 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 65 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 85 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 90 |

PUBLIC SCHOOL INSPECTION REPORT

School: Johnnycake ElementaryInspection Date: 03/21/06County/City: Baltimore CountyInspector: Timothy Nelson

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | | 1 | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | 1 | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | | 2 | | | |
| 9 SIDEWALKS | 1 | 1 | | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 3 | | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | | 2 | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | | 2 | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | | 2 | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | | 1 | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | | 2 | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | | 1 | | | |
| 28 VENTILATION EQUIPMENT | 3 | | | | 3 | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | | | | 1 |
| 33 PLUMBING | 3 | | | | 3 | | |
| 34 INT., SUB., STRUCT. | 3 | | | 3 | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 1 | 41 | 16 | 6 | | 5 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 95 | 3,485 | 1,200 | 390 | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,170 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 5 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 64 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 81 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 86 |

PUBLIC SCHOOL INSPECTION REPORT

School: Kenwood High

Inspection Date: 03/29/06

County/City: Baltimore County

Inspector: Frank Leon

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | | 1 | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | | 1 | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | | | | | 1 |
| 6 EXT. STRUCTURAL CONDITION | 3 | | | 3 | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | 2 | | | | | |
| 9 SIDEWALKS | 1 | | | 1 | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 3 | | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | | 2 | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | | 2 | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | 2 | | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | | 2 | | | |
| 26 BOILERS, WATER HEATERS | 3 | | | 3 | | | |
| 27 AIR CONDITIONING | 1 | | | 1 | | | |
| 28 VENTILATION EQUIPMENT | 3 | | | 3 | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | 2 | | | |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | 1 | | | |
| 33 PLUMBING | 3 | | | 3 | | | |
| 34 INT., SUB., STRUCT. | 3 | | | 3 | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 4 | 34 | 28 | | | 3 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 380 | 2,890 | 2,100 | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,370 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 3 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 66 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 81 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 86 |

PUBLIC SCHOOL INSPECTION REPORT

School: Kenwood Staff Development

Inspection Date: 03/27/06

County/City: BaltimoreCounty

Inspector: Frank Leon

| SITE / ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | 1 | | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | | | | | 1 |
| 6 EXT. STRUCTURAL CONDITION | 3 | | | 3 | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | | 2 | | | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | 3 | | | | | |
| 11 ROOF CONDITIONS | 3 | | | 3 | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | 2 | | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | 1 | | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | | 1 | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | | 3 | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | | | | | 2 |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | | 3 | | | |
| 27 AIR CONDITIONING | 1 | | | | 1 | | |
| 28 VENTILATION EQUIPMENT | 3 | | | | 3 | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | 1 | | | |
| 33 PLUMBING | 3 | | | 3 | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 7 | 32 | 19 | 4 | | 7 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 665 | 2,720 | 1,425 | 260 | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,070 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 7 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 62 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 82 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 87 |

PUBLIC SCHOOL INSPECTION REPORT

School: Lansdowne Elementary

Inspection Date: 03/21/06

County/City: Baltimore County

Inspector: Ray Hippler

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | | | 2 | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | 1 | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | | 2 | | | |
| 8 WINDOWS & CAULKING | 2 | | | | | 2 | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 3 | | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | 2 | | | | |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | | 2 | | | |
| 18 WALLS | 1 | | | 1 | | | |
| 19 INTERIOR DOORS | 2 | | | 2 | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | | | | 2 | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | | | | | 1 |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | | | | 1 |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | | 52 | 7 | 2 | 4 | 4 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | | 4,420 | 525 | 130 | 220 | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,295 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | 4 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 65 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 81 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 86 |

PUBLIC SCHOOL INSPECTION REPORT

School: Lansdowne High

Inspection Date: 03/21/06

County/City: Baltimore County

Inspector: Bill Walsh

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | | 1 | | | |
| 2 SITE APPEARANCE | 1 | | | 1 | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | | | | | 1 |
| 6 EXT. STRUCTURAL CONDITION | 3 | | | 3 | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | | | | | 2 |
| 8 WINDOWS & CAULKING | 2 | | | 2 | | | |
| 9 SIDEWALKS | 1 | | | | 1 | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | | | 2 | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | | 1 | | | |
| 19 INTERIOR DOORS | 2 | | | 2 | | | |
| 20 CEILINGS | 1 | | | 1 | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | | 1 | | | |
| 22 LIGHTING | 2 | | | | 2 | | |
| 23 FCU'S/RADIATORS | 2 | | | 2 | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | | 2 | | | |
| 26 BOILERS, WATER HEATERS | 3 | | | | | | |
| 27 AIR CONDITIONING | 1 | | | 1 | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | | | 3 | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | | 2 | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | | | | 1 |
| 33 PLUMBING | 3 | | | 3 | | | |
| 34 INT., SUB., STRUCT. | 3 | | | 3 | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | | 19 | 28 | 5 | | 8 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | | 1,615 | 2,100 | 325 | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 4,040 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 8 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 61 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 66 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Adequate | | 71 |

PUBLIC SCHOOL INSPECTION REPORT

School: Loch Raven High

Inspection Date: 03/06/06

County/City: Baltimore County

Inspector: Dave Gilotty

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | | | | | 1 |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | 2 | | | | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 3 | | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | 2 | | | | |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | 1 | | | | |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | | 66 | | | | 3 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | | 5,610 | | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,610 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 3 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 66 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 85 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 90 |

PUBLIC SCHOOL INSPECTION REPORT

School: Logan Elementary

Inspection Date: 03/28/06

County/City: Baltimore County

Inspector: Steve Bertling

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|------|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | 1 | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | | | | | 2 |
| 8 WINDOWS & CAULKING | 2 | | | 2 | | | |
| 9 SIDEWALKS | 1 | | | 1 | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | | 3 | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | 2 | | | |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | 1 | | | | |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | | | | | 3 |
| 35 TOTAL ITEMS PER CATEGORY | 69 | | 54 | 8 | | | 7 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | | 4,590 | 600 | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,190 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 7 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 62 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 84 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | Good | | | | | | 89 |

PUBLIC SCHOOL INSPECTION REPORT

School: McCormick Elementary

Inspection Date: 03/29/06

County/City: Baltimore County

Inspector: Frank Leon

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | 1 | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | | 3 | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | | | | | 2 |
| 8 WINDOWS & CAULKING | 2 | | | | | 2 | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 3 | | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | 2 | | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | | 3 | | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | 1 | | | | |
| 33 PLUMBING | 3 | | | 3 | | | |
| 34 INT., SUB., STRUCT. | 3 | | | | 3 | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 2 | 47 | 9 | 3 | 2 | 6 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 190 | 3,995 | 675 | 195 | 110 | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,165 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 6 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 63 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 82 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 87 |

PUBLIC SCHOOL INSPECTION REPORT

School: Meadowood Center

Inspection Date: 03/22/06

County/City: Baltimore County

Inspector: Sean Lee

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | 1 | | | | | |
| 2 SITE APPEARANCE | 1 | 1 | | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | | | | | 1 |
| 5 PLAYGROUND EQUIPMENT | 1 | | | | | | 1 |
| 6 EXT. STRUCTURAL CONDITION | 3 | | | | | | 3 |
| 7 GUTTERS & DOWNSPOUTS | 2 | | | | | | 2 |
| 8 WINDOWS & CAULKING | 2 | | | | | | 2 |
| 9 SIDEWALKS | 1 | | | 1 | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 3 | | | | |
| 11 ROOF CONDITIONS | 3 | | | | | | 3 |
| 12 FLASHING & GRAVEL STOP | 2 | | | | | | 2 |
| 13 ROOF DRAINS | 2 | | | | | | 2 |
| 14 ROOFTOP EQUIPMENT | 2 | | | | | | 2 |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | 2 | | | | | |
| 17 FLOORS | 2 | 2 | | | | | |
| 18 WALLS | 1 | 1 | | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | | 3 | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | | | | | 2 |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | | 3 | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | | 2 | | | |
| 26 BOILERS, WATER HEATERS | 3 | | | | | | 3 |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | | 3 | | | |
| 29 ELECTRICAL SERVICE | 3 | | | 3 | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | | | | | 2 |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | | | | 1 |
| 33 PLUMBING | 3 | | | 3 | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 7 | 14 | 18 | | | 30 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 665 | 1,190 | 1,350 | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 3,205 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 30 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 39 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 82 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 87 |

PUBLIC SCHOOL INSPECTION REPORT

School: Middleborough Elementary

Inspection Date: 03/29/06

County/City: Baltimore County

Inspector: Lisa Sollenberger

| SITE / ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | 1 | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | | 3 | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | | 2 | | | |
| 8 WINDOWS & CAULKING | 2 | | | | | 2 | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | | 3 | | | |
| 11 ROOF CONDITIONS | 3 | | | 3 | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | | 2 | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | 2 |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | | 2 | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | | | 3 | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | | | | 1 |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | | | | | 3 |
| 35 TOTAL ITEMS PER CATEGORY | 69 | | 41 | 18 | | 2 | 8 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | | 3,485 | 1,350 | | 110 | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 4,945 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 8 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 61 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 81 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 86 |

PUBLIC SCHOOL INSPECTION REPORT

School: Middlesex Elementary

Inspection Date: 03/29/06

County/City: Baltimore County

Inspector: Frank Leon

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | | 1 | | | |
| 2 SITE APPEARANCE | 1 | | | | 1 | | |
| 3 SITE UTILITIES, SECURE | 2 | | | 2 | | | |
| 4 EXTERIOR APPEARANCE | 1 | | | | 1 | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | | | 1 | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | | 3 | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | 2 | | | | | |
| 9 SIDEWALKS | 1 | | | 1 | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | | | 3 | | |
| 11 ROOF CONDITIONS | 3 | | | 3 | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | | 2 | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | | | 2 | | |
| 17 FLOORS | 2 | | | 2 | | | |
| 18 WALLS | 1 | | | 1 | | | |
| 19 INTERIOR DOORS | 2 | | | 2 | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | | 3 | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | | 2 | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | | 2 | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | | 3 | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | | | | 1 |
| 33 PLUMBING | 3 | | | 3 | | | |
| 34 INT., SUB., STRUCT. | 3 | | | | 3 | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 2 | 21 | 30 | 11 | | 5 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 190 | 1,785 | 2,250 | 715 | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 4,940 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | 5 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 64 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 77 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 82 |

PUBLIC SCHOOL INSPECTION REPORT

School: Milford Mill Academy

Inspection Date: 03/17/06

County/City: Baltimore

Inspector: Kevin Roberts

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | | | | | 1 |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | 2 | | | | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | 3 | | | | | |
| 11 ROOF CONDITIONS | 3 | 3 | | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | 3 | | | | | 1 |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | 3 | | | | | |
| 30 STEAM DISTRIBUTION | 2 | | 2 | | | | |
| 31 HOT WATER DISTRIBUTION | 2 | | | | | | 2 |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | | | | 1 |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 12 | 50 | | | | 7 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 1,140 | 4,250 | | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,390 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 7 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 62 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 87 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Superior | | 92 |

PUBLIC SCHOOL INSPECTION REPORT

School: New Town ElementaryInspection Date: 03/20/06County/City: BaltimoreInspector: Kevin Roberts

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | 1 | | | | | |
| 2 SITE APPEARANCE | 1 | 1 | | | | | |
| 3 SITE UTILITIES, SECURE | 2 | 2 | | | | | |
| 4 EXTERIOR APPEARANCE | 1 | 1 | | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | 1 | | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | 3 | | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | 2 | | | | | |
| 8 WINDOWS & CAULKING | 2 | 2 | | | | | |
| 9 SIDEWALKS | 1 | 1 | | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | 3 | | | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | 2 | | | | | |
| 13 ROOF DRAINS | 2 | 2 | | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | 2 | | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | 2 | | | | | |
| 18 WALLS | 1 | 1 | | | | | |
| 19 INTERIOR DOORS | 2 | 2 | | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | 3 | | | | | |
| 22 LIGHTING | 2 | 2 | | | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | 3 | | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | 2 | | | | | |
| 26 BOILERS, WATER HEATERS | 3 | 3 | | | | | |
| 27 AIR CONDITIONING | 1 | 1 | | | | | |
| 28 VENTILATION EQUIPMENT | 3 | 3 | | | | | |
| 29 ELECTRICAL SERVICE | 3 | 3 | | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | 2 | | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | 1 | | | | | |
| 33 PLUMBING | 3 | 3 | | | | | |
| 34 INT., SUB., STRUCT. | 3 | 3 | | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 57 | 8 | | | | 4 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 5,415 | 680 | | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 6,095 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 4 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 65 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 94 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Superior | | 99 |

PUBLIC SCHOOL INSPECTION REPORT

School: New Town HighInspection Date: 03/22/06County/City: BaltimoreInspector: Kevin Roberts

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | 1 | | | | | |
| 2 SITE APPEARANCE | 1 | 1 | | | | | |
| 3 SITE UTILITIES, SECURE | 2 | 2 | | | | | |
| 4 EXTERIOR APPEARANCE | 1 | 1 | | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | 1 | | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | 3 | | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | 2 | | | | | |
| 8 WINDOWS & CAULKING | 2 | 2 | | | | | |
| 9 SIDEWALKS | 1 | 1 | | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | 3 | | | | | |
| 11 ROOF CONDITIONS | 3 | 3 | | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | 2 | | | | | |
| 17 FLOORS | 2 | 2 | | | | | |
| 18 WALLS | 1 | 1 | | | | | |
| 19 INTERIOR DOORS | 2 | 2 | | | | | |
| 20 CEILINGS | 1 | 1 | | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | 3 | | | | | |
| 22 LIGHTING | 2 | 2 | | | | | |
| 23 FCU'S/RADIATORS | 2 | 2 | | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | 3 | | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | 2 | | | | | |
| 26 BOILERS, WATER HEATERS | 3 | 3 | | | | | |
| 27 AIR CONDITIONING | 1 | 1 | | | | | |
| 28 VENTILATION EQUIPMENT | 3 | 3 | | | | | |
| 29 ELECTRICAL SERVICE | 3 | 3 | | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | 2 | | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | 1 | | | | | |
| 33 PLUMBING | 3 | 3 | | | | | |
| 34 INT., SUB., STRUCT. | 3 | 3 | | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 59 | 6 | | | | 4 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 5,605 | 510 | | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 6,115 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 4 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 65 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 94 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Superior | | 99 |

PUBLIC SCHOOL INSPECTION REPORT

School: Old Court Middle

Inspection Date: 03/09/06

County/City: Baltimore County

Inspector: Kevin Roberts

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | | 1 | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | 2 | | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | | | | | 1 |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | 2 | | | | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | 3 | | | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | 2 | | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | 3 | | | | | |
| 22 LIGHTING | 2 | | | | | | |
| 23 FCU'S/RADIATORS | 2 | | | 2 | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | 3 | | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | 3 | | | | | |
| 27 AIR CONDITIONING | 1 | | | | | | 1 |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | 3 | | | | | |
| 30 STEAM DISTRIBUTION | 2 | | 2 | | | | |
| 31 HOT WATER DISTRIBUTION | 2 | | | | | | 2 |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | | | | 1 |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | 3 | | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 22 | 35 | 3 | | | 7 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 2,090 | 2,975 | 225 | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,290 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 7 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 62 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 85 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 90 |

PUBLIC SCHOOL INSPECTION REPORT

School: Owings Mills High

Inspection Date: 03/21/06

County/City: Baltimore

Inspector: Kevin Roberts

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|----------|-------|----------|--------------|----------|-------|
| | | SUPERIOR | GOOD | ADEQUATE | NOT ADEQUATE | POOR | N/A |
| | | 91-100 | 81-90 | 71-80 | 61-70 | <60 | |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | 2 | | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | | | | | 1 |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | 2 | | | | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 3 | | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | 3 | | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | 3 | | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | 3 | | | | | |
| 30 STEAM DISTRIBUTION | 2 | | 2 | | | | |
| 31 HOT WATER DISTRIBUTION | 2 | | | | | | 2 |
| 32 CHILLED WATER DISTRIBUTION | 1 | | 1 | | | | |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | 3 | | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 14 | 50 | | | | 5 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 1,330 | 4,250 | | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,580 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | 5 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 64 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 87 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | | Superior | 92 |

PUBLIC SCHOOL INSPECTION REPORT

School: Padonia International

Inspection Date: 04/25/06

County/City: Baltimore County

Inspector: Paul Hergenbahn

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | | 1 | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | 1 | | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | | 2 | | | |
| 8 WINDOWS & CAULKING | 2 | | | 2 | | | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 3 | | | | |
| 11 ROOF CONDITIONS | 3 | 3 | | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | 2 | | | | | |
| 13 ROOF DRAINS | 2 | | | 2 | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | 2 |
| 15 SKYLIGHTS | 2 | | | | | | |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | 2 | | | | | |
| 20 CEILINGS | 1 | 1 | | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | | 2 | | | |
| 23 FCU'S/RADIATORS | 2 | | | 2 | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | | 2 | | | |
| 26 BOILERS, WATER HEATERS | 3 | 3 | | | | | |
| 27 AIR CONDITIONING | 1 | | | 1 | | | |
| 28 VENTILATION EQUIPMENT | 3 | | | 3 | | | |
| 29 ELECTRICAL SERVICE | 3 | | | 3 | | | |
| 30 STEAM DISTRIBUTION | 2 | | | 2 | | | |
| 31 HOT WATER DISTRIBUTION | 2 | | | 2 | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | 1 | | | |
| 33 PLUMBING | 3 | | | 3 | | | |
| 34 INT., SUB., STRUCT. | 3 | | | 3 | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 12 | 24 | 31 | | | 2 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 1,140 | 2,040 | 2,325 | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,505 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 2 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 67 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 82 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 87 |

PUBLIC SCHOOL INSPECTION REPORT

School: Patapsco High

Inspection Date: 03/30/06

County/City: Baltimore County

Inspector: Steve Bertling

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | | | 1 | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | | 1 | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | | | | | 1 |
| 6 EXT. STRUCTURAL CONDITION | 3 | | | 3 | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | | | | | 2 |
| 8 WINDOWS & CAULKING | 2 | | | 2 | | | |
| 9 SIDEWALKS | 1 | | | | 1 | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | | 3 | | | |
| 11 ROOF CONDITIONS | 3 | 3 | | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | 2 | | | | | |
| 13 ROOF DRAINS | 2 | | | 2 | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | | 2 | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | | 2 | | | |
| 18 WALLS | 1 | | | 1 | | | |
| 19 INTERIOR DOORS | 2 | | | 2 | | | |
| 20 CEILINGS | 1 | | | 1 | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | | 3 | | | |
| 22 LIGHTING | 2 | | | 2 | | | |
| 23 FCU'S/RADIATORS | 2 | | | 2 | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | | | 2 | | |
| 26 BOILERS, WATER HEATERS | 3 | 3 | | | | | |
| 27 AIR CONDITIONING | 1 | | | 1 | | | |
| 28 VENTILATION EQUIPMENT | 3 | | | | 3 | | |
| 29 ELECTRICAL SERVICE | 3 | | | 3 | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | | | 2 | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | | | | 1 |
| 33 PLUMBING | 3 | | | | 3 | | |
| 34 INT., SUB., STRUCT. | 3 | | | 3 | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 8 | 8 | 33 | 12 | | 8 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 760 | 680 | 2,475 | 780 | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 4,695 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 8 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 61 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 77 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 82 |

PUBLIC SCHOOL INSPECTION REPORT

School: Pikesville Middle

Inspection Date: 03/13/06

County/City: Baltimore County

Inspector: Kevin Roberts

| SITE / ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | 2 | | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | | | | | 1 |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | 2 | | | | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | 3 | | | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | 2 | | | | | |
| 15 SKYLIGHTS | 2 | | | 2 | | | |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | 1 | | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | 3 | | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | 3 | | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | 3 | | | | | |
| 30 STEAM DISTRIBUTION | 2 | | 2 | | | | |
| 31 HOT WATER DISTRIBUTION | 2 | | | | | | 2 |
| 32 CHILLED WATER DISTRIBUTION | 1 | | 1 | | | | |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 17 | 47 | 2 | | | 3 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 1,615 | 3,995 | 150 | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,760 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 3 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 66 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 87 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Superior | | 92 |

PUBLIC SCHOOL INSPECTION REPORT

School: Pinewood Elementary

Inspection Date: 04/25/06

County/City: Baltimore County

Inspector: Rick Gonzales

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | 1 | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | 2 | | | | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | | 3 | | | |
| 11 ROOF CONDITIONS | 3 | | | 3 | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | 2 | | | | | |
| 17 FLOORS | 2 | 2 | | | | | |
| 18 WALLS | 1 | 1 | | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | | 2 | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | 3 | | | | | |
| 27 AIR CONDITIONING | 1 | 1 | | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | 2 | | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | 1 | | | | | |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 12 | 45 | 8 | | | 4 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 1,140 | 3,825 | 600 | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,565 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 4 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 65 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 86 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Superior | | 91 |

PUBLIC SCHOOL INSPECTION REPORT

School: Pot Springs Elementary

Inspection Date: 03/16/06

County/City: Baltimore County

Inspector: Paul Hergenbahn

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | | 1 | | | |
| 2 SITE APPEARANCE | 1 | | | 1 | | | |
| 3 SITE UTILITIES, SECURE | 2 | | | 2 | | | |
| 4 EXTERIOR APPEARANCE | 1 | | | 1 | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | 1 | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | | 2 | | | |
| 9 SIDEWALKS | 1 | | | 1 | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 3 | | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | | | 2 | | |
| 17 FLOORS | 2 | | | 2 | | | |
| 18 WALLS | 1 | | | 1 | | | |
| 19 INTERIOR DOORS | 2 | | | 2 | | | |
| 20 CEILINGS | 1 | | | 1 | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | | 2 | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | | 2 | | | |
| 26 BOILERS, WATER HEATERS | 3 | | | 3 | | | |
| 27 AIR CONDITIONING | 1 | | | | | | 1 |
| 28 VENTILATION EQUIPMENT | 3 | | | 3 | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | 1 | | | | |
| 33 PLUMBING | 3 | | | 3 | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | | 35 | 27 | 2 | | 5 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | | 2,975 | 2,025 | 130 | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,130 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 5 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 64 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 80 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 85 |

PUBLIC SCHOOL INSPECTION REPORT

School: Randallstown ElementaryInspection Date: 03/16/06County/City: BaltimoreInspector: Kevin Roberts

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|----------|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | 1 | | | | | |
| 2 SITE APPEARANCE | 1 | 1 | | | | | |
| 3 SITE UTILITIES, SECURE | 2 | 2 | | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | 1 | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | 3 | | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | 2 | | | | | |
| 9 SIDEWALKS | 1 | 1 | | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 3 | | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | 2 | | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | 2 | | | | | |
| 17 FLOORS | 2 | 2 | | | | | |
| 18 WALLS | 1 | 1 | | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | 1 | | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | 3 | | | | | |
| 22 LIGHTING | 2 | 2 | | | | | |
| 23 FCU'S/RADIATORS | 2 | 2 | | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | 3 | | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | 2 | | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | 1 | | | | |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 30 | 35 | | | | 4 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 2,850 | 2,975 | | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,825 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 4 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 65 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 90 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | Superior | | | | | | 95 |

PUBLIC SCHOOL INSPECTION REPORT

School: Reisterstown Elementary

Inspection Date: 03/17/06

County/City: Baltimore

Inspector: Kevin Roberts

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | 1 | | | | | |
| 3 SITE UTILITIES, SECURE | 2 | 2 | | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | 1 | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | 2 | | | | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | 3 | | | | | |
| 11 ROOF CONDITIONS | 3 | 3 | | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | 2 | | | | | |
| 13 ROOF DRAINS | 2 | 2 | | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | 2 | | | | | |
| 15 SKYLIGHTS | 2 | | 2 | | | | |
| 16 INT. APPEARANCE & SANITATION | 2 | 2 | | | | | |
| 17 FLOORS | 2 | 2 | | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | 3 | | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | 3 | | | | | |
| 27 AIR CONDITIONING | 1 | | | | | | 1 |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | 2 | | | | |
| 31 HOT WATER DISTRIBUTION | 2 | | | | | | 2 |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | | | | 1 |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 25 | 40 | | | | 4 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 2,375 | 3,400 | | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,775 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 4 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 65 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 89 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | | Superior | 94 |

PUBLIC SCHOOL INSPECTION REPORT

School: Relay Elementary

Inspection Date: 03/24/06

County/City: Baltimore County

Inspector: Herbert Rogers

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | 2 | | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | 1 | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | 2 | | | | | |
| 8 WINDOWS & CAULKING | 2 | | | 2 | | | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | | 3 | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | 2 | | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | 2 | | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | 1 | | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | | 2 | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | 3 | | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | | | | | 2 |
| 26 BOILERS, WATER HEATERS | 3 | 3 | | | | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | 1 | | | | |
| 33 PLUMBING | 3 | | | 3 | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 15 | 38 | 10 | | | 6 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 1,425 | 3,230 | 750 | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,405 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | 6 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 63 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 86 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Superior | | 91 |

PUBLIC SCHOOL INSPECTION REPORT

School: Ridge Ruxton

Inspection Date: 04/26/06

County/City: Baltimore County

Inspector: Rick Gonzales

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|----------|-------|----------|--------------|------|-------|
| | | SUPERIOR | GOOD | ADEQUATE | NOT ADEQUATE | POOR | N/A |
| | | 91-100 | 81-90 | 71-80 | 61-70 | <60 | |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | 1 | | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | | | | | 2 |
| 8 WINDOWS & CAULKING | 2 | 2 | | | | | |
| 9 SIDEWALKS | 1 | | | 1 | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | 3 | | | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | 2 | | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | 1 | | | | |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 8 | 54 | 1 | | | 6 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 760 | 4,590 | 75 | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,425 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 6 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 63 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 86 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Superior | | 91 |

PUBLIC SCHOOL INSPECTION REPORT

School: Rodgers Forge Elementary

County/City: Baltimore County

Inspection Date: 03/06/06

Inspector: Dave Gilotty

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | | 1 | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | 1 | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | | 2 | | | |
| 9 SIDEWALKS | 1 | | | 1 | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 3 | | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | | 1 | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | | | 1 | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | | 1 | | |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | | 58 | 5 | 2 | | 4 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | | 4,930 | 375 | 130 | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,435 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 4 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 65 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 84 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | | Good | 89 |

PUBLIC SCHOOL INSPECTION REPORT

School: Rosedale CenterInspection Date: 03/29/06County/City: Baltimore CountyInspector: Frank Leon

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|----------|-------|----------|--------------|------|-------|
| | | SUPERIOR | GOOD | ADEQUATE | NOT ADEQUATE | POOR | N/A |
| | | 91-100 | 81-90 | 71-80 | 61-70 | <60 | |
| 1 ROADWAYS & PARKING LOTS | 1 | | | | 1 | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | | 1 | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | | | | | 1 |
| 6 EXT. STRUCTURAL CONDITION | 3 | | | | 3 | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | | | 2 | | |
| 8 WINDOWS & CAULKING | 2 | | | | 2 | | |
| 9 SIDEWALKS | 1 | | | | 1 | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | | | 3 | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | | | 2 | | |
| 14 ROOFTOP EQUIPMENT | 2 | | | | 2 | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | 2 | | | | | |
| 17 FLOORS | 2 | | | 2 | | | |
| 18 WALLS | 1 | | | 1 | | | |
| 19 INTERIOR DOORS | 2 | | | 2 | | | |
| 20 CEILINGS | 1 | | | 1 | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | | 3 | | | |
| 22 LIGHTING | 2 | | | 2 | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | | 2 | | | |
| 26 BOILERS, WATER HEATERS | 3 | | | 3 | | | |
| 27 AIR CONDITIONING | 1 | | | 1 | | | |
| 28 VENTILATION EQUIPMENT | 3 | | | | 3 | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | 2 | | |
| 31 HOT WATER DISTRIBUTION | 2 | | | | 2 | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | | | | 1 |
| 33 PLUMBING | 3 | | | | 3 | | |
| 34 INT., SUB., STRUCT. | 3 | | | 3 | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 2 | 16 | 21 | 26 | | 4 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 190 | 1,360 | 1,575 | 1,690 | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 4,815 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 4 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 65 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 74 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Adequate | | 79 |

PUBLIC SCHOOL INSPECTION REPORT

School: Sandy Plains Elementary

Inspection Date: 03/28/06

County/City: Baltimore County

Inspector: Steve Bertling

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | 1 | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | | 3 | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | | | | 2 | |
| 9 SIDEWALKS | 1 | | | 1 | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 3 | | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | | 2 | | | |
| 18 WALLS | 1 | | | 1 | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | | 3 | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | 1 | | | | |
| 33 PLUMBING | 3 | | | | 3 | | |
| 34 INT., SUB., STRUCT. | 3 | | | | | | 3 |
| 35 TOTAL ITEMS PER CATEGORY | 69 | | 47 | 10 | 3 | 2 | 7 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | | 3,995 | 750 | 195 | 110 | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,050 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 7 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 62 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 81 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 86 |

PUBLIC SCHOOL INSPECTION REPORT

School: Seneca Elementary

Inspection Date: 03/27/06

County/City: Baltimore County

Inspector: Lisa Sollenberger

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | 1 | | | | | |
| 3 SITE UTILITIES, SECURE | 2 | 2 | | | | | |
| 4 EXTERIOR APPEARANCE | 1 | 1 | | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | | 1 | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | | 2 | | | |
| 8 WINDOWS & CAULKING | 2 | | 2 | | | | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | 3 | | | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | | 2 | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | | | 3 | | | |
| 30 STEAM DISTRIBUTION | 2 | | 2 | | | | |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | 1 | | | | |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | | 3 | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 7 | 49 | 11 | | | 2 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 665 | 4,165 | 825 | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,655 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | 2 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 67 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 84 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 89 |

PUBLIC SCHOOL INSPECTION REPORT

School: Seven District Elementary

Inspection Date: 03/06/06

County/City: Baltimore County

Inspector: Dave Gilotty

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | | 1 | | | |
| 2 SITE APPEARANCE | 1 | | | 1 | | | |
| 3 SITE UTILITIES, SECURE | 2 | | | 2 | | | |
| 4 EXTERIOR APPEARANCE | 1 | | | 1 | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | | 1 | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | 2 | | | | |
| 9 SIDEWALKS | 1 | | | 1 | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 3 | | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | | | | | 2 |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | 1 | | | | |
| 18 WALLS | 1 | | | | 1 | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | | | 1 | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | | 2 | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | 1 | | | | |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | | 51 | 9 | 2 | | 6 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | | 4,335 | 675 | 130 | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,140 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | 6 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 63 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 82 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | | Good | 87 |

PUBLIC SCHOOL INSPECTION REPORT

School: Southwest Student Support Services

Inspection Date: 03/21/06

County/City: Baltimore County

Inspector: Al Bills

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | 1 | | | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | | 2 | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | 1 |
| 5 PLAYGROUND EQUIPMENT | 1 | | | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | | 2 | | | |
| 9 SIDEWALKS | 1 | | | 1 | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | | 3 | | | |
| 11 ROOF CONDITIONS | 3 | | | 3 | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | | 2 | | | |
| 13 ROOF DRAINS | 2 | | | 2 | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | | 2 | | | 2 |
| 15 SKYLIGHTS | 2 | | | | | | |
| 16 INT. APPEARANCE & SANITATION | 2 | 2 | | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | | 3 | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | | 2 | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | | 3 | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | | 3 | | | |
| 27 AIR CONDITIONING | 1 | | | 1 | | | |
| 28 VENTILATION EQUIPMENT | 3 | | | 3 | | | |
| 29 ELECTRICAL SERVICE | 3 | | | 3 | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | | | | | 2 |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | | | | 1 |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | | 3 | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 3 | 18 | 38 | | | 8 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 285 | 1,530 | 2,850 | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 4,665 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | 8 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 61 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 76 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 81 |

PUBLIC SCHOOL INSPECTION REPORT

School: Sparks Elementary

Inspection Date: 04/25/06

County/City: Baltimore County

Inspector: Rick Gonzales

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | 1 | | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | 1 | | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | 3 | | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | 2 | | | | |
| 9 SIDEWALKS | 1 | 1 | | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 3 | | | | |
| 11 ROOF CONDITIONS | 3 | | | | | 3 | |
| 12 FLASHING & GRAVEL STOP | 2 | | | | | | 2 |
| 13 ROOF DRAINS | 2 | | | | | | 2 |
| 14 ROOFTOP EQUIPMENT | 2 | | | | | | 2 |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | | 2 | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | | | | 1 | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | 2 | | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | | 3 | | | |
| 27 AIR CONDITIONING | 1 | | | 1 | | | |
| 28 VENTILATION EQUIPMENT | 3 | | | 3 | | | |
| 29 ELECTRICAL SERVICE | 3 | | | 3 | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | 1 | | | | |
| 33 PLUMBING | 3 | | | 3 | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 8 | 32 | 15 | | 4 | 10 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 760 | 2,720 | 1,125 | | 220 | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 4,825 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 10 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 59 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 82 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 87 |

PUBLIC SCHOOL INSPECTION REPORT

School: Sudbrook MiddleInspection Date: 03/23/06County/City: BaltimoreInspector: Kevin Roberts

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | | 1 | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | | | | | 1 |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | | 2 | | | |
| 9 SIDEWALKS | 1 | | | 1 | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | | 3 | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | | 2 | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | | | | | 1 |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | 3 | | | | | |
| 30 STEAM DISTRIBUTION | 2 | | 2 | | | | |
| 31 HOT WATER DISTRIBUTION | 2 | | | | | | 2 |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | | | | 1 |
| 33 PLUMBING | 3 | | | 3 | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 3 | 47 | 12 | | | 7 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 285 | 3,995 | 900 | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,180 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 7 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 62 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 84 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 89 |

PUBLIC SCHOOL INSPECTION REPORT

School: Sussex ElementaryInspection Date: 03/29/06County/City: Baltimore CountyInspector: Lisa Sollenberger

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | 2 | | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | 1 | | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | | 2 | | | |
| 8 WINDOWS & CAULKING | 2 | | 2 | | | | |
| 9 SIDEWALKS | 1 | | | 1 | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 3 | | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | | 2 | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | | | | | 2 |
| 24 FIRE & SAFETY EQUIPMENT | 3 | 3 | | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | | 2 | | | |
| 26 BOILERS, WATER HEATERS | 3 | | | | | | |
| 27 AIR CONDITIONING | 1 | | | | | | 1 |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | 1 | | | | |
| 33 PLUMBING | 3 | | | 3 | | | |
| 34 INT., SUB., STRUCT. | 3 | | | 3 | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 6 | 43 | 13 | | | 7 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 570 | 3,655 | 975 | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,200 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | 7 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 62 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 84 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 89 |

PUBLIC SCHOOL INSPECTION REPORT

School: Timber Grove ElementaryInspection Date: 03/13/06County/City: Baltimore CountyInspector: Kevin Roberts

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | | | | | |
| 2 SITE APPEARANCE | 1 | 1 | | | | | |
| 3 SITE UTILITIES, SECURE | 2 | 2 | | | | | |
| 4 EXTERIOR APPEARANCE | 1 | 1 | | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | 1 | | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | 2 | | | | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 3 | | | | |
| 11 ROOF CONDITIONS | 3 | 3 | | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | 2 | | | | | |
| 13 ROOF DRAINS | 2 | 2 | | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | 2 | | | | | |
| 17 FLOORS | 2 | 2 | | | | | |
| 18 WALLS | 1 | 1 | | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | 3 | | | | | |
| 22 LIGHTING | 2 | 2 | | | | | |
| 23 FCU'S/RADIATORS | 2 | 2 | | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | 3 | | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | 3 | | | | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | 3 | | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | 1 | | | | |
| 33 PLUMBING | 3 | 3 | | | | | |
| 34 INT., SUB., STRUCT. | 3 | 3 | | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 39 | 25 | | | | 4 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 3,705 | 2,125 | | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,830 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 4 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 65 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 90 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | | Superior | 95 |

PUBLIC SCHOOL INSPECTION REPORT

School: Towson High

Inspection Date: 04/26/06

County/City: Baltimore County

Inspector: Rick Gonzales

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|----------|-------|----------|--------------|------|-------|
| | | SUPERIOR | GOOD | ADEQUATE | NOT ADEQUATE | POOR | N/A |
| | | 91-100 | 81-90 | 71-80 | 61-70 | <60 | |
| 1 ROADWAYS & PARKING LOTS | 1 | | | | | 1 | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | | | | | 1 |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | 2 | | | | |
| 9 SIDEWALKS | 1 | | | | 1 | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | | | 3 | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | | 2 | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | | 3 | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | 1 | | | | |
| 33 PLUMBING | 3 | | | 3 | | | |
| 34 INT., SUB., STRUCT. | 3 | 3 | | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 3 | 48 | 8 | 4 | 1 | 5 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 285 | 4,080 | 600 | 260 | 55 | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,280 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 5 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 64 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 83 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 88 |

PUBLIC SCHOOL INSPECTION REPORT

School: Westchester Elementary

Inspection Date: 03/24/06

County/City: Baltimore County

Inspector: Deborah Long

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | | 1 | | | |
| 3 SITE UTILITIES, SECURE | 2 | | | 2 | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | 1 | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | | 3 | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | | 2 | | | |
| 8 WINDOWS & CAULKING | 2 | | | | 2 | | |
| 9 SIDEWALKS | 1 | | | 1 | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | | 3 | | | |
| 11 ROOF CONDITIONS | 3 | | | | 3 | | |
| 12 FLASHING & GRAVEL STOP | 2 | | | | 2 | | |
| 13 ROOF DRAINS | 2 | | | 2 | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | | 2 | | | |
| 15 SKYLIGHTS | 2 | | | 2 | | | |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | | 2 | | | |
| 18 WALLS | 1 | | | 1 | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | | 2 | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | | 3 | | | |
| 27 AIR CONDITIONING | 1 | | | 1 | | | |
| 28 VENTILATION EQUIPMENT | 3 | | | 3 | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | 1 | | | | |
| 33 PLUMBING | 3 | | | 3 | | | |
| 34 INT., SUB., STRUCT. | 3 | | | 3 | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | | 24 | 36 | 7 | | 2 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | | 2,040 | 2,700 | 455 | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,195 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 2 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 67 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 78 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 83 |

PUBLIC SCHOOL INSPECTION REPORT

School: Westowne Elementary

Inspection Date: 03/21/06

County/City: Baltimore County

Inspector: Bobby Thomas

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|----------|-------|----------|--------------|------|-------|
| | | SUPERIOR | GOOD | ADEQUATE | NOT ADEQUATE | POOR | N/A |
| | | 91-100 | 81-90 | 71-80 | 61-70 | <60 | |
| 1 ROADWAYS & PARKING LOTS | 1 | | | 1 | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | | 2 | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | 1 | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | | 2 | | | |
| 8 WINDOWS & CAULKING | 2 | | 2 | | | | |
| 9 SIDEWALKS | 1 | | | | | 1 | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | 3 | | | | |
| 11 ROOF CONDITIONS | 3 | | | 3 | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | | 2 | | | |
| 13 ROOF DRAINS | 2 | | | 2 | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | | 2 | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | | 2 | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | | | | 3 | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | | 2 | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | | | | | 2 |
| 26 BOILERS, WATER HEATERS | 3 | | | 3 | | | |
| 27 AIR CONDITIONING | 1 | | | 1 | | | |
| 28 VENTILATION EQUIPMENT | 3 | | | | 3 | | |
| 29 ELECTRICAL SERVICE | 3 | | | | | 3 | |
| 30 STEAM DISTRIBUTION | 2 | | | | | 2 | |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | | | | 1 |
| 33 PLUMBING | 3 | | | 3 | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | | 27 | 25 | 3 | 9 | 5 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | | 2,295 | 1,875 | 195 | 495 | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 4,860 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 5 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 64 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 76 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 81 |

PUBLIC SCHOOL INSPECTION REPORT

School: White Oak ElementaryInspection Date: 04/26/06County/City: Baltimore CountyInspector: Rick Gonzales

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | 1 | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | 1 | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | | | | | 2 |
| 8 WINDOWS & CAULKING | 2 | | 2 | | | | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | | 3 | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | | 2 | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | | | 1 | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | 1 | | | | |
| 33 PLUMBING | 3 | | 3 | | | | |
| 34 INT., SUB., STRUCT. | 3 | | 3 | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | | 57 | 5 | 1 | | 6 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | | 4,845 | 375 | 65 | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,285 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 6 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 63 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 84 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 89 |

PUBLIC SCHOOL INSPECTION REPORT

School: Winand ElementaryInspection Date: 03/14/06County/City: Baltimore CountyInspector: Kevin Roberts

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | | 1 | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | 1 | | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | 1 | | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | 2 | | | | | |
| 8 WINDOWS & CAULKING | 2 | | 2 | | | | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | 3 | | | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | |
| 15 SKYLIGHTS | 2 | | | 2 | | | |
| 16 INT. APPEARANCE & SANITATION | 2 | 2 | | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | 2 | | | | |
| 20 CEILINGS | 1 | | 1 | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | 3 | | | | | |
| 22 LIGHTING | 2 | 2 | | | | | |
| 23 FCU'S/RADIATORS | 2 | 2 | | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | 3 | | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | 2 | | | | |
| 26 BOILERS, WATER HEATERS | 3 | 3 | | | | | |
| 27 AIR CONDITIONING | 1 | 1 | | | | | |
| 28 VENTILATION EQUIPMENT | 3 | 3 | | | | | |
| 29 ELECTRICAL SERVICE | 3 | 3 | | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | | 2 | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | 1 | | | | | |
| 33 PLUMBING | 3 | 3 | | | | | |
| 34 INT., SUB., STRUCT. | 3 | 3 | | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 36 | 28 | 3 | | | 2 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 3,420 | 2,380 | 225 | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 6,025 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | 2 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 67 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 90 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Superior | | 95 |

PUBLIC SCHOOL INSPECTION REPORT

School: Woodbridge Elementary

Inspection Date: 03/21/06

County/City: Baltimore County

Inspector: Al Tudor

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | 1 | | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | | 1 | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | | 1 | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | | 3 | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | 2 | | | | |
| 8 WINDOWS & CAULKING | 2 | | | 2 | | | |
| 9 SIDEWALKS | 1 | | 1 | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | | 3 | | | |
| 11 ROOF CONDITIONS | 3 | | | 3 | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | | | 2 | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | 2 | | | | 2 |
| 15 SKYLIGHTS | 2 | | | | | | |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | 2 | | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | | 2 | | | |
| 20 CEILINGS | 1 | | | 1 | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | 2 |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | | | | | |
| 26 BOILERS, WATER HEATERS | 3 | | 3 | | | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | | 3 | | | | 2 |
| 30 STEAM DISTRIBUTION | 2 | | | | | | |
| 31 HOT WATER DISTRIBUTION | 2 | | | | 2 | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | 1 | | | | |
| 33 PLUMBING | 3 | | | 3 | | | |
| 34 INT., SUB., STRUCT. | 3 | | | 3 | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | | 38 | 21 | 4 | | 6 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | | 3,230 | 1,575 | 260 | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 5,065 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 6 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 63 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 80 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | | Good | 85 |

PUBLIC SCHOOL INSPECTION REPORT

School: Woodholme Elementary

Inspection Date: 03/09/06

County/City: Baltimore County

Inspector: Kevin Roberts

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | 1 | | | | | |
| 2 SITE APPEARANCE | 1 | 1 | | | | | |
| 3 SITE UTILITIES, SECURE | 2 | 2 | | | | | |
| 4 EXTERIOR APPEARANCE | 1 | 1 | | | | | |
| 5 PLAYGROUND EQUIPMENT | 1 | 1 | | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | 3 | | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | 2 | | | | | |
| 8 WINDOWS & CAULKING | 2 | 2 | | | | | |
| 9 SIDEWALKS | 1 | 1 | | | | | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | 3 | | | | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | 2 | | | | | |
| 13 ROOF DRAINS | 2 | 2 | | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | 2 | | | | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | 2 | | | | | |
| 17 FLOORS | 2 | 2 | | | | | |
| 18 WALLS | 1 | 1 | | | | | |
| 19 INTERIOR DOORS | 2 | 2 | | | | | |
| 20 CEILINGS | 1 | 1 | | | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | 3 | | | | | |
| 22 LIGHTING | 2 | 2 | | | | | |
| 23 FCU'S/RADIATORS | 2 | 2 | | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | 3 | | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | 2 | | | | | |
| 26 BOILERS, WATER HEATERS | 3 | 3 | | | | | |
| 27 AIR CONDITIONING | 1 | 1 | | | | | |
| 28 VENTILATION EQUIPMENT | 3 | 3 | | | | | |
| 29 ELECTRICAL SERVICE | 3 | 3 | | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | 2 | | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | 1 | | | | | |
| 33 PLUMBING | 3 | 3 | | | | | |
| 34 INT., SUB., STRUCT. | 3 | 3 | | | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 62 | 3 | | | | 4 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 5,890 | 255 | | | | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 6,145 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 4 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 65 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 95 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Superior | | 100 |

PUBLIC SCHOOL INSPECTION REPORT

School: Woodmoor Elementary

Inspection Date: 03/24/06

County/City: Baltimore County

Inspector: Horace Baker

| SITE/ ITEM: | WGT | A | B | C | D | E | F |
|--|-----|--------------------|---------------|-------------------|--------------------------|-------------|-------|
| | | SUPERIOR 91-100 | GOOD 81-90 | ADEQUATE 71-80 | NOT ADEQUATE 61-70 | POOR <60 | N/A |
| 1 ROADWAYS & PARKING LOTS | 1 | | | 1 | | | |
| 2 SITE APPEARANCE | 1 | | 1 | | | | |
| 3 SITE UTILITIES, SECURE | 2 | | 2 | | | | |
| 4 EXTERIOR APPEARANCE | 1 | | | | 1 | | |
| 5 PLAYGROUND EQUIPMENT | 1 | 1 | | | | | |
| 6 EXT. STRUCTURAL CONDITION | 3 | | 3 | | | | |
| 7 GUTTERS & DOWNSPOUTS | 2 | | | 2 | | | |
| 8 WINDOWS & CAULKING | 2 | | | | | 2 | |
| 9 SIDEWALKS | 1 | | | | | 1 | |
| 10 ENTRYWAYS & EXTERIOR DOORS | 3 | | | | 3 | | |
| 11 ROOF CONDITIONS | 3 | | 3 | | | | |
| 12 FLASHING & GRAVEL STOP | 2 | | 2 | | | | |
| 13 ROOF DRAINS | 2 | | 2 | | | | |
| 14 ROOFTOP EQUIPMENT | 2 | | | | 2 | | |
| 15 SKYLIGHTS | 2 | | | | | | 2 |
| 16 INT. APPEARANCE & SANITATION | 2 | | 2 | | | | |
| 17 FLOORS | 2 | | | 2 | | | |
| 18 WALLS | 1 | | 1 | | | | |
| 19 INTERIOR DOORS | 2 | | | 2 | | | |
| 20 CEILINGS | 1 | | | 1 | | | |
| 21 ELECTRICAL DISTRIBUTION | 3 | | 3 | | | | |
| 22 LIGHTING | 2 | | 2 | | | | |
| 23 FCU'S/RADIATORS | 2 | | 2 | | | | |
| 24 FIRE & SAFETY EQUIPMENT | 3 | | 3 | | | | |
| 25 EQUIPMENT ROOMS, GEN. | 2 | | | | | | 2 |
| 26 BOILERS, WATER HEATERS | 3 | | | | 3 | | |
| 27 AIR CONDITIONING | 1 | | 1 | | | | |
| 28 VENTILATION EQUIPMENT | 3 | | 3 | | | | |
| 29 ELECTRICAL SERVICE | 3 | 3 | | | | | |
| 30 STEAM DISTRIBUTION | 2 | | | | | | 2 |
| 31 HOT WATER DISTRIBUTION | 2 | 2 | | | | | |
| 32 CHILLED WATER DISTRIBUTION | 1 | | | | | | 1 |
| 33 PLUMBING | 3 | | | | | 3 | |
| 34 INT., SUB., STRUCT. | 3 | | | 3 | | | |
| 35 TOTAL ITEMS PER CATEGORY | 69 | 6 | 30 | 11 | 9 | 6 | 7 |
| 36 FACTOR | | 95 | 85 | 75 | 65 | 55 | |
| 37 SUBTOTALS | | 570 | 2,550 | 825 | 585 | 330 | |
| 38 TOTAL SUM (LINE 37) | | | | | | | 4,860 |
| 39 MAXIMUM POSSIBLE ITEMS EVALUATED | | | | | | | 69 |
| 40 LESS ITEMS NOT APPLICABLE (35F) | | | | | | | - 7 |
| 41 TOTAL ITEMS EVALUATED | | | | | | | 62 |
| 42 TOTAL SCORE (LINE 38 DIVIDED BY LINE 41) | | | | | | | 78 |
| 43 ADJUSTMENT (Add 5 Points to make percentage equivalent) | | | | | | | + 5 |
| 43 OVERALL RATING (percentage equivalent) | | | | | Good | | 83 |

*Surplus Properties, Closed
Schools/Offices, and Historical Site
Bank Data*

BOARD OF EDUCATION SURPLUS PROPERTIES

(Returned to Baltimore County)

| <u>SCHOOL</u> | <u>DESCRIPTION</u> | <u>USAGE</u> |
|--|---|--|
| ARBOUR MANOR SITE Sulphur Spring Rd at Selford & Elm Roads Baltimore, Maryland 21227 Deed Ref: 6344/282 Recorded 11/21/81 | 12.95 ACRES UNIMPROVED Acct #13-02-570200 Tax Map 108, Blk 4, Parcel 431 | Dept of Recreation & Parks Park use |
| BACK RIVER ELEM SCHL 801 Back River Neck Road Baltimore, Maryland 21222 Deed Ref: 6611/23 Recorded 10/24/83 IAC CLAUSE | 9.697 ACRES IMPROVED Acct # 19-00-011866 Tax Map 98, Blk 19, Parcel 106 <u>Building replaced by new community center</u> | Recreation & Parks |
| BALTIMORE HIGHLANDS ANNEX 3912 Annapolis Road Baltimore, Maryland 21227 Deed Ref: 6344/299 Recorded 11/12/81 | 2.6 ACRES IMPROVED Acct #13-02-570192 Tax Map 109, Blk 10, Parcel 77 | Bldg Razed Lansdowne-Balto Highlands Health Center |
| BANNEKER SCHOOL 157 Shipley Avenue at Wesley Avenue Baltimore, Maryland 21228 Deed Ref: 6266/403 Recorded 3/11/81 | SCHOOL BLDG ON 28.64 ACRES Acct # 01-02-572014 Acct # 01-02-572011 Acct # 01-02-572018 Tax Map 101, Blk 1, Parcel 2 <u>Building replaced by Community Ctr.</u> | Dept of Recreation & Parks NAACP <u>Head Start</u> |
| BENGIES-WALTERS SITE Eastern Avenue Baltimore, Maryland 21220 Deed Ref: 5603/325 Recorded 1/27/76 | 8.32 & 0.96 ACRES UNIMPROVED Acct # 15-02-574121 Acct # 15-02-574134 | Dept of Recreation & Parks |
| OLD BENGIES ELEM SCHL 11601 Eastern Avenue Baltimore, Maryland 21220 Deed Ref: 5256/242 Recorded 3/20/72 | 1.93 ACRES & 0.359 ACRE IMPROVED Acct # 15-02-574057 Acct # 15-02-574079 | Dept of Recreation & Parks |

CHATTOLANEE ANNEX
1701 Spring Hill Road
Owings Mills, Maryland 21117
Deed Ref: 5818/48
Recorded 10/26/77

SCHOOL BLDG ON 1.9 ACRE
Acct # 03-02-058177
Tax Map 68, Blk 1, Parcel 190

SOLD 3/28/84

OLD CARVER OFFICE
300 Lennox Avenue
Towson, Maryland 21204
Deed Ref: 6796/589
Recorded 10/9/84
IAC CLAUSE

0.862 ACRE IMPROVED
Former School Office
Acct # 09-02-57144
Tax Map 70A, Blk 12, Parcel 491

LEASED
Day Care Center

COCKEYSVILLE ELEM.
York Road
Cockeysville, Md. 21030

8.9 ACRES IMPROVED

SOLD
Recreation & Parks -
Field use

ENGLISH CONSUL SITE
Maryland Avenue
Baltimore, Maryland 21227
Deed Ref: 5880/97
Recorded 5/2/78

4.385 ACRES, 6.332 ACRES
& 0.472 ACRE UNIMPROVED
Acct # 13-19-071160
Acct # 13-02-570231
Acct # 13-02-570235
Tax Map 109, Blk 5, Parcels 217,435 &
444

Dept of Recreation & Parks

OLD ESSEX ELEM SCHOOL
600 Dorsey Avenue
Baltimore, Maryland 21221

1.378 ACRES IMPROVED
Acct # 15-02-574052
Tax Map 97, Blk 2, Parcel 371

Dept of Aging

FLEMING ELEM SCHOOL
New Pittsburgh Avenue
Baltimore, Maryland 21222
Deed Ref: 5353/327
Recorded 4/25/73

SCHOOL BUILDING ON 11.28 ACRES
Acct # 12-02-058708
Tax Map 110, Blk 11, Parcel 13
Building replaced by new community
center

Dept. of Recreation & Parks

FORK ANNEX
12536 Harford Road
Fork, Maryland 21051
Deed Ref: 5906/67
Recorded 7/5/78

SCHOOL BUILDING ON 2.5 ACRES
Acct # 11-02-057825
Tax Map 54, Blk 11, Parcel 410

SOLD 11/29/80

FORT HOWARD ELEM SCHL
9115 North Point Road
Baltimore, Maryland 21219
Deed Ref: 5818/104
Recorded 10/26/77

3.910 ACRES IMPROVED
Acct # 15-02-574047
Tax Map 115, Blk 5, Parcel 46

Lease building
Recreation & Parks -
Field use

OLD FULLERTON ELEM
SCHOOL
Baltimore, Maryland
Deed Ref: 5838/636
Recorded 12/20/77

4 ACRES IMPROVED
Acct # 14-02-058627
Tax Map 82, Blk 21, Parcel 310
Building replaced by new community
center

Dept. of Recreation & Parks

GARRISON OFFICE
9701 Reisterstown Road
Kenmar Avenue
Baltimore, Maryland
Deed Ref: 6485/445

OFFICE BUILDING - 2 PARCELS
TOTAL ACREAGE 1.469 ACRE
Acct #19-00-007244
Acct # 19-00-008245
Tax Map 67, Blk 5, Parcels 328 & 401

Sold 1/19/02. Police
Dept. will continue to
use buildings until new
precinct is ready.

GRAY MANOR ELEM SCHOOL
7607 Parkwood Road
Baltimore, Maryland 21222
Deed Ref: 6345/452
Recorded 11/17/81

14.034 ACRES IMPROVED
Acct # 12-02-058817
Tax Map 103, Blk 6, Parcel 329
Building razed

Dept of Recreation & Parks

HALETHORPE ELEM SCHL
4300 Maple Avenue at
Woodside Ave
Baltimore, Maryland 21227
Deed Ref: 6113/283
Recorded 12/10/79

1.579 ACRES IMPROVED
Acct # 13-02-570208
Tax Map 108, Blk 12, Parcel 594

SOLD 5/11/82

HEBBVILLE ANNEX
3313 Richwood Avenue
Baltimore, Maryland 21207
Deed Ref: 6173/823
Recorded 6/13/80

SCHOOL BUILDING ON 3.511 ACRES
Acct #02-02-571271
Tax Map 87, Blk 5, Parcel 363

Vacant

LANSDOWNE EDUCATION
CENTER
201 Clyde Avenue
Baltimore, Maryland 21227
Deed Ref: 6485/441
Recorded 2/4/83

2.117 ACRES IMPROVED
Acct #19-00-008929
Tax Map 109, Blk 2, Parcel 356

SOLD

OCH RAVEN ELEM SCHL
 901 Glen Keith Blvd
 Baltimore, Maryland 21234
 Deed Ref: 6796/585
 Recorded 10/9/84
 AC CLAUSE

SCHOOL BLDG ON 21.915
 Acct # 09-02571445
 Tax Map 70, Blk 23, Parcel 337

Dept. of Aging
 Play Centers, Inc.
YMCA
 Dept of Recreation & Parks

MERRITT POINT ELEM SCHL
 7701 Mornington Road
 Baltimore, Maryland 21222
 Deed Ref: 6345/461
 Recorded 11/17/81

13.71 ACRES IMPROVED
 Acct # 12-02-058717
 Tax Map 103, Blk 23, Parcel 20

Key Point Health Serv.
PAL
Community Assistance
Network
 Social Services (State of MD)
Epoch Counseling

NORTH POINT JR HI SCHL
 7735 Wise Avenue
 Baltimore, Maryland 21222
 Deed Ref: 6408/542
 Recorded 6/20/82

27.32 ACRES IMPVED
 Acct # 12-02-058711
 Acct # 12-02-058709
 Tax Map 103, Blk 11, Parcels 15 & 16

Police Department
 Coalition for the
 Handicapped
 Dept of Recreation & Parks
Alliance, Inc.

ORCHARD HILLS SITE
 Lincoln Avenue
 15' to E of Bellona Ave
 Baltimore, Maryland
 Deed Ref: 5818/107
 Recorded 10/26/77

13.8 ACRES UNIMPROVED
 Acct # 09-02-571451
 Tax Map 60, Blk 24, Parcel 531

Dept of Recreation & Parks

OVERLEA SENIOR HIGH
 5401 Kenwood Avenue
 Baltimore, Maryland 21236
 Deed Ref: 6431/826
 Recorded 9/8/82

1.563 ACRE UNIMPROVED
 Severed Parcel
 Acct # 19-00-007230

SEVERED PARCEL
 Surplus

PARKVILLE ELEM SCHL
 3000 Hiss Avenue
 Baltimore, Maryland 21234
 Deed Ref: 6345/464
 Recorded 11/17/81

3.79 ACRES IMPROVED
 Acct #14-20-058646
 Tax Map 72, Blk 20, Parcel 585

Dept of Aging
 Dept of Recreation & Parks

PATAPSCO NECK ELEM SHCL
 7401 Holabird Avenue
 Baltimore, Maryland 21222
 Recorded 7/26/78

SCHOOL BUILDING ON 5 ACRES
 Acct # 12-02-058700
 Tax Map 103, Blk 11, Parcel 9

Dept of Aging
Recreation & Parks -
Field use

| | | |
|---|---|----------------------------|
| PERRY HALL ANNEX 9325 Belair Road Baltimore, Maryland 21236 Deed Ref: 6611/28 Recorded 10/24/83 | SCHOOL BUILDING ON 3.862 ACRES Fire Department Acct # 11-02-057826 Tax Map 72, Blk 8, Parcel 15 | |
| PIKESVILLE ELEM SCHOOL 1301 Reisterstown Road Baltimore, Maryland 21208 Deed Ref: 6245/416 Recorded 12/30/80 | LIBRARY ON 1.955 ACRE Acct # 03-02-058175 Tax Map 78, Blk 3, Parcel 318 | Pikesville Library |
| PROVIDENCE ELEM SCHL Hart Road Baltimore, Maryland Deed Ref: 6344/308 Recorded 11/12/81 | 14.01 ACRES, UNIMPROVED 13.02 acres - Education 00.99 acre - Recreation Acct # 09-02-571491 Tax Map 61, Blk 24, Parcel 198 & 239 | SOLD 4/7/83 |
| RELAY ANNEX 1620 S. Rolling Road Baltimore, Maryland 21227 Deed Ref: 5818/111 Recorded 10/26/77 | 2.1 ACRES IMPROVED Acct #13-02-570201 Tax Map 108, Blk 16, Parcel 191 | SOLD 10/7/85 |
| <u>BRIDGE SCHOOL</u> <u>West Joppa Road</u> | <u>14.9 ACRES IMPROVED</u> | <u>SOLD 1/17/02</u> |
| ROCKDALE SITE 3326 Rolling Road North of Milford Mill Rd Baltimore, Maryland 21207 Deed Ref: 5818/45 Recorded 10/26/77 | 17.2 ACRES UNIMPROVED Acct # 02-02-571301 Acct # 02-02-571303 Acct # 02-02-190232 Tax Map 77, Blk 22, Parcels 786, 832 & 833 | Dept of Recreation & Parks |
| ROLLINGWIND JUNIOR HIGH SCHOOL SITE 2422 N. Rolling Road Baltimore, Maryland 21207 Deed Ref: 6959/672 Recorded 7/24/85 IAC CLAUSE | 19.185 ACRES, UNIMPROVED Acct # 20-00-00-9074 Tax Map 87, Blk 17, Parcels 348 & 379 | SOLD |

| | | |
|--|---|--|
| PARROWS POINT ELEM SCHL | 6.865 ACRES | SOLD 11/19/75 |
| TOWSON ELEM SCHOOL 11 Central Avenue Towson, Maryland 21204 Deed Ref: 6345/457 Recorded 11/17/81 IAC CLAUSE | 4.837 ACRES, IMPROVED Tax Map 70A, Blk 6, Parcels 143, 185 & 198 Acct # 19-00-004615 Acct # 19-00-004616 Acct # 19-00-004617 | Dept. of Aging <u>Recreation & Parks</u> |
| TOWSONTOWNE JUNIOR HIGH SCHOOL SITE Rear West Road Towson, Maryland 21204 Deed Ref: 6848/833 Recorded 1/9/85 | 1.444 ACRES UNIMPROVED New Acct # 20-00-000922 Tax Map 70, Blk 1, Parcel 1127 | SOLD 2/2/87 |
| TURNER ELEM SCHOOL 300 Pine Street Baltimore, Maryland 21222 Deed Ref: 6113/232 Recorded 12/7/79 | 1.94 ACRES IMPROVED Acct #12-02-058699 Tax Map 110, Blk 5, Parcel 24 | SOLD 8/25/82 |
| WESTCHESTER ANNEX 414 Westchester Avenue Ellicott City, MD 21043 Deed Ref: 5818/101 Recorded 10/6/77 | SCHOOL BLDG. ON 5.5 ACRES Acct # 01-02-572073 Tax Map 100, Blk 9, Parcel 380 | <u>Leased to Westchester Ctr Foundation Recreation & Parks - Field use</u> |
| WESTERN HILLS SITE 614 Crosby Road Baltimore, Maryland 21228 Deed Ref: 5832/717 Recorded 12/5/77 | 18.5 ACRES UNIMPROVED Acct # 01-02-572027 Tax Map 94, Blk 12, Parcel 151 | Dept of Recreation & Parks |
| WESTVIEW ELEM SCHL SITE Chesworth Rd between Gilson Park Rd & Keithmont Rd Baltimore, Maryland 21228 Deed Ref: 6966/415 Recorded 8/2/75 IAC CLAUSE | 14.030 ACRES UNIMPROVED Acct # 01-02-572060 Acct # 01-02-572061 Tax Map 94, Blk 18, Parcel 195 | Dept. of Recreation & Parks |

WOODLAWN ELEM SCHL
10 Gwynn Oak Avenue
Baltimore, Maryland 21207
Deed Ref: 06/30/82
Recorded 6409/175

4.4606 ACRES IMPROVED
Acct # 02-02-571283
Acct # 02-02-571273
Tax Map 88, Blk 20, Parcel 208
Building razed.

Dept. of Recreation & Parks
New community center to
to be constructed

WOODVALE SCHOOL
8101 Bellona Avenue
Riderwood, Maryland 21239
Deed Ref: 5906/62
Recorded 7/5/78

SCHOOL BLDG ON 3.33 ACRES
Acct #09-02-571466
Tax Map 69, Blk 4, Parcel 53

Exchange of Properties w/
BGE for Parking facility on
Stemmers Run Rd for Bd of
Ed

WOODWARD ELEM SCHOOL
Essex Avenue
Baltimore, Maryland 21221
Deed Ref: 6344/286
Recorded 11/21/81

6.399 ACRES UNIMPROVED
Acct # 15-02-190680
Tax Map 90, Blk 21, Parcel 174

PORTION SOLD 4/27/84
Dept. of Recreation & Parks

KENWOOD HIGH SCHOOL
Cherlyn Road
Baltimore, Maryland 21221
Deed Ref: 6344/291
Recorded 11/12/81

1.92 ACRES UNIMPROVED
Severed Parcel
Acct # 19-00-0054600
Tax Map 90, Blk 21 Parcel 531

Dept of Recreation & Parks

ROSEDALE OFFICE
8037 Philadelphia Rd
Baltimore, Maryland 21237
Deed Ref: 6679/336
Recorded 3/13/84

1.879 ACRE IMPROVED
Acct # 15-02-574050
Tax Map 89, Blk 22, Parcel 106

Conveyed 11/7/85
Gift w/reverter clause
Rosedale Volunteer Fire Co

FORMER TURKEY POINT
ELEM SCHL
Turkey Point Rd
Baltimore, Maryland 21221
Deed Ref: 6966/420
Recorded 8/2/85
IAC CLAUSE

17.007 ACRES IMPROVED
Acct # 15-02-574092
Tax Map 98, Blk 14, Parcel 161

Dept of Recreation & Parks

Schools/Offices Closed or Converted

| <u>Schools Closed</u> | <u>Year Opened</u> | <u>Year Closed</u> | <u>Current Status (Transferred to County)</u> |
|--------------------------------|-------------------------------|-------------------------------|--|
| Back River Elementary | 1943 | 1983 | TTC 10/83 |
| Bannecker Elementary | ? | 1981 | TTC 03/81 |
| Bengies Elementary | ? | 1972 | TTC 11/72 |
| Carver Annex | ? | 1984 | TTC 10/84 |
| Catonsville Alt. (Blooomsbury) | 1925 | 1995 | TTC ? |
| Cockeysville Elementary | 1926 | 1981 | TTC 96/82 |
| Dorsey Avenue Annex | ? | 1978 | TTC 12/78 |
| Fleming Elementary | ? | 1973 | TTC 03/73 |
| Fort Howard Elementary | 1930 | 1977 | TTC 10/77 |
| Fullerton Elementary (Old) | ? | 1977 | TTC 12/77 |
| Franklin Academy | ? | 1980 | TTC 02/80 |
| Garrison Office | ? | 1982 | TTC 01/83 |
| Gray Manor Elementary | 1950 | 1979 | TTC 07/80 |
| Hebbville Occupational Center | ? | 1980 | TTC 06/80 |
| Lansdowne Elementary (Old) | ? | 1982 | TTC 01/83 |
| Loch Raven Elementary | 1947 | 1983 | TTC 10/84 |
| Merritt Point Elementary | 1955 | 1979 | TTC 07/80 |
| North Point Junior High | 1953 | 1981 | TTC 07/82 |
| Parkville Elementary | 1925 | 1979 | TTC 07/80 |
| Patapsco Neck Elementary | 1927 | 1976 | TTC 07/80 |
| Towson Elementary | 1925 | 1979 | TTC 07/80 |
| Westchester Annex | ? | 1977 | TTC 10/77 |
| Woodlawn Elementary | 1924 | 1981 | TTC 06/82 |
| Woodvale Spec. Ed. | 1925 | 1978 | TTC 07/78 |

List of Site Bank Properties
June 1, 2006

| <u>Name and Location</u> | <u>Total Acreage</u> | <u>Education Acreage</u> | <u>Date Purchased</u> |
|--|---------------------------------|-------------------------------------|----------------------------------|
| Carroll Manor Middle School Site S.S. Hydes Road W. of Long Green Rd. | 44.24 | 37.60 | 1968 |
| Chase Middle School Site E.S. Eastern Ave. N. of Bowleys Qtrs. Rd. | 38.00 | 19.00 | 1977 |
| Crossroads Elementary School Site S.S. Forge Road @ Cross Road | 11.07 | 5.54 | 1976 – 1980 |
| Dulaney Springs Elementary School Site N.S. Old Bosley Road @ Pot Spring Rd. | 19.94 | 9.97 | 1975 |
| Hopkins Creek Elementary School Site N.S. Weber Ave. E. of Old Eastern Ave. | 19.00 | 14.00 | 1965 |
| Hyde Park Elementary School Site E.S. Hyde Park Road, N.s. Marlyn Ave. | 18.27 | 14.00 | 1961 |
| Larchmont Elementary School Site S.S West Park Drive N.E. of Windsor Mill Rd. | 12.82 | 12.82 | 1955 |
| Mays Chapel Elementary School Site N. of Padonia Rd, W. of I-83 | 20.00 | 10.00 | 1973 |
| Nottingham Middle School Site N.S. King Avenue, E. of I-95 | 35.00 | 29.90 | 1966 |
| Overlea Middle School Site S. of Overlea High, E. of Elmwood ES | 44.67 | 44.67 | 1955 |
| Randall Ridge Elementary School Site N.S. Allenswood Rd. W. of Collier Rd. | 19.99 | 14.00 | 1964 |
| Ridge Road Elementary School Site N.E. corner Rossville Blvd. & Gum Spring Rd. | 19.68 | 14.00 | 1967 |
| Turkey Point Middle School Site S.S. Pottery Farm Rd. E. of Back River Neck Rd. | 35.00 | 29.75 | 1964 |
| Vincent Elementary School Site | <u>19.78</u> | <u>9.79</u> | 1968 |
| | 357.36 | 256.04 | |

NOTE: The former Woodholme Elementary and Windsor Mill Middle School Sites are now occupied by new schools and are no longer part of the BCPS Site Bank.

Standard usable acreages required for new schools are as follows:

| | |
|------------|----------|
| Elementary | 20 acres |
| Middle | 42 acres |
| High | 65 acres |

Prepared by Pamela Carter, OSP
5/30/06

Issue 8:
Enrollment Data

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Arbutus Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| KINDERGARTEN | 52 | 46 | 49 | 50 | 53 | 51 | 53 |
| 1st | 44 | 48 | 51 | 52 | 55 | 54 | 55 |
| 2nd | 53 | 44 | 47 | 49 | 51 | 50 | 51 |
| 3rd | 42 | 48 | 50 | 53 | 55 | 55 | 55 |
| 4th | 62 | 45 | 47 | 49 | 52 | 51 | 51 |
| 5th | 72 | 63 | 66 | 68 | 71 | 71 | 71 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 339 | 308 | 324 | 335 | 351 | 346 | 350 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Baltimore Highlands Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| KINDERGARTEN | 58 | 64 | 64 | 62 | 61 | 61 | 64 |
| 1st | 89 | 60 | 60 | 59 | 58 | 57 | 60 |
| 2nd | 85 | 83 | 83 | 81 | 80 | 79 | 83 |
| 3rd | 92 | 89 | 88 | 87 | 86 | 86 | 89 |
| 4th | 95 | 92 | 92 | 89 | 89 | 89 | 94 |
| 5th | 84 | 98 | 98 | 95 | 95 | 95 | 99 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 535 | 518 | 517 | 505 | 501 | 499 | 521 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Catonsville Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| KINDERGARTEN | 65 | 53 | 53 | 55 | 56 | 57 | 62 |
| 1st | 49 | 76 | 76 | 79 | 82 | 82 | 89 |
| 2nd | 57 | 48 | 48 | 50 | 51 | 52 | 56 |
| 3rd | 41 | 57 | 57 | 59 | 61 | 62 | 66 |
| 4th | 73 | 41 | 42 | 43 | 44 | 45 | 47 |
| 5th | 72 | 68 | 68 | 71 | 72 | 73 | 80 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 370 | 356 | 357 | 370 | 379 | 384 | 413 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Chadwick Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| KINDERGARTEN | 63 | 44 | 47 | 47 | 48 | 49 | 49 |
| 1st | 65 | 71 | 74 | 76 | 77 | 78 | 79 |
| 2nd | 68 | 70 | 73 | 74 | 77 | 77 | 77 |
| 3rd | 59 | 65 | 68 | 69 | 71 | 70 | 72 |
| 4th | 70 | 58 | 61 | 61 | 63 | 63 | 65 |
| 5th | 72 | 70 | 74 | 74 | 76 | 76 | 78 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 420 | 401 | 420 | 424 | 435 | 436 | 443 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Dogwood Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| KINDERGARTEN | 74 | 72 | 72 | 70 | 68 | 69 | 73 |
| 1st | 98 | 80 | 80 | 77 | 76 | 77 | 81 |
| 2nd | 95 | 109 | 108 | 104 | 104 | 104 | 111 |
| 3rd | 105 | 104 | 104 | 101 | 99 | 99 | 106 |
| 4th | 116 | 108 | 107 | 104 | 102 | 103 | 109 |
| 5th | 94 | 113 | 112 | 109 | 107 | 108 | 114 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 603 | 607 | 604 | 586 | 577 | 581 | 615 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Edmondson Heights Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| KINDERGARTEN | 76 | 97 | 97 | 98 | 96 | 95 | 88 |
| 1st | 88 | 75 | 76 | 76 | 76 | 73 | 69 |
| 2nd | 100 | 88 | 89 | 89 | 87 | 86 | 81 |
| 3rd | 111 | 99 | 99 | 100 | 98 | 96 | 91 |
| 4th | 104 | 112 | 112 | 113 | 111 | 109 | 102 |
| 5th | 111 | 102 | 102 | 103 | 101 | 98 | 93 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 615 | 598 | 600 | 604 | 594 | 582 | 549 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Featherbed Lane Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| KINDERGARTEN | 83 | 102 | 100 | 98 | 99 | 99 | 115 |
| 1st | 121 | 85 | 83 | 82 | 82 | 83 | 98 |
| 2nd | 101 | 113 | 110 | 109 | 108 | 111 | 130 |
| 3rd | 98 | 106 | 102 | 101 | 102 | 104 | 122 |
| 4th | 118 | 104 | 101 | 99 | 101 | 102 | 120 |
| 5th | 125 | 119 | 116 | 115 | 115 | 117 | 136 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 681 | 664 | 647 | 639 | 642 | 651 | 756 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Halethorpe Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| KINDERGARTEN | 62 | 76 | 74 | 75 | 75 | 75 | 80 |
| 1st | 52 | 55 | 53 | 54 | 55 | 54 | 58 |
| 2nd | 71 | 56 | 54 | 55 | 56 | 55 | 59 |
| 3rd | 63 | 70 | 68 | 69 | 70 | 70 | 73 |
| 4th | 61 | 62 | 60 | 61 | 61 | 62 | 64 |
| 5th | 62 | 62 | 60 | 61 | 61 | 62 | 64 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 392 | 402 | 390 | 396 | 399 | 399 | 419 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Hebbville Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| KINDERGARTEN | 73 | 75 | 75 | 77 | 76 | 76 | 80 |
| 1st | 72 | 80 | 80 | 82 | 80 | 81 | 85 |
| 2nd | 86 | 79 | 79 | 80 | 79 | 80 | 84 |
| 3rd | 75 | 84 | 84 | 85 | 84 | 84 | 91 |
| 4th | 84 | 71 | 71 | 72 | 71 | 72 | 77 |
| 5th | 87 | 86 | 86 | 88 | 86 | 87 | 93 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 500 | 498 | 498 | 507 | 499 | 503 | 533 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Hillcrest Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| KINDERGARTEN | 92 | 84 | 85 | 86 | 83 | 83 | 81 |
| 1st | 102 | 112 | 114 | 114 | 112 | 111 | 108 |
| 2nd | 111 | 107 | 109 | 110 | 107 | 106 | 103 |
| 3rd | 104 | 110 | 112 | 113 | 109 | 109 | 106 |
| 4th | 100 | 106 | 108 | 108 | 105 | 105 | 102 |
| 5th | 105 | 99 | 101 | 101 | 98 | 98 | 95 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 629 | 633 | 644 | 647 | 629 | 627 | 610 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Johnnycake Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| KINDERGARTEN | 82 | 102 | 97 | 98 | 96 | 94 | 88 |
| 1st | 73 | 88 | 84 | 85 | 83 | 81 | 76 |
| 2nd | 91 | 64 | 61 | 62 | 60 | 59 | 55 |
| 3rd | 73 | 90 | 85 | 86 | 84 | 83 | 78 |
| 4th | 99 | 72 | 68 | 68 | 67 | 66 | 62 |
| 5th | 91 | 100 | 96 | 95 | 95 | 92 | 87 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 534 | 541 | 516 | 519 | 510 | 500 | 471 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Lansdowne Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| KINDERGARTEN | 63 | 73 | 76 | 72 | 69 | 68 | 67 |
| 1st | 54 | 54 | 55 | 53 | 51 | 51 | 49 |
| 2nd | 60 | 55 | 56 | 54 | 52 | 51 | 50 |
| 3rd | 51 | 55 | 56 | 54 | 53 | 51 | 50 |
| 4th | 60 | 48 | 49 | 47 | 46 | 44 | 45 |
| 5th | 56 | 52 | 54 | 51 | 49 | 48 | 48 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 368 | 361 | 370 | 355 | 344 | 337 | 333 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Powhatan Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| KINDERGARTEN | 55 | 41 | 40 | 42 | 40 | 39 | 42 |
| 1st | 60 | 60 | 58 | 59 | 58 | 59 | 62 |
| 2nd | 52 | 58 | 56 | 57 | 57 | 57 | 60 |
| 3rd | 49 | 67 | 66 | 66 | 64 | 66 | 69 |
| 4th | 54 | 48 | 47 | 47 | 47 | 47 | 51 |
| 5th | 48 | 55 | 54 | 54 | 54 | 54 | 57 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 333 | 344 | 336 | 340 | 335 | 337 | 356 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Relay Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| KINDERGARTEN | 62 | 67 | 66 | 64 | 64 | 64 | 64 |
| 1st | 72 | 67 | 66 | 64 | 64 | 63 | 64 |
| 2nd | 54 | 70 | 69 | 67 | 67 | 67 | 67 |
| 3rd | 70 | 56 | 54 | 54 | 54 | 53 | 53 |
| 4th | 80 | 71 | 69 | 68 | 67 | 67 | 67 |
| 5th | 64 | 75 | 74 | 72 | 72 | 71 | 70 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 411 | 415 | 407 | 398 | 397 | 394 | 394 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Riverview Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| KINDERGARTEN | 88 | 107 | 102 | 99 | 97 | 98 | 106 |
| 1st | 86 | 87 | 83 | 80 | 78 | 80 | 86 |
| 2nd | 74 | 82 | 78 | 75 | 74 | 74 | 81 |
| 3rd | 63 | 70 | 67 | 64 | 63 | 63 | 69 |
| 4th | 68 | 60 | 57 | 55 | 54 | 54 | 59 |
| 5th | 78 | 67 | 63 | 61 | 60 | 61 | 66 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 488 | 504 | 481 | 465 | 457 | 461 | 498 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Westchester Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| KINDERGARTEN | 39 | 75 | 73 | 74 | 72 | 70 | 69 |
| 1st | 74 | 101 | 99 | 99 | 96 | 96 | 93 |
| 2nd | 78 | 79 | 77 | 77 | 75 | 75 | 73 |
| 3rd | 90 | 77 | 75 | 76 | 73 | 73 | 71 |
| 4th | 85 | 88 | 86 | 86 | 84 | 83 | 81 |
| 5th | 86 | 84 | 82 | 82 | 80 | 80 | 78 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 459 | 511 | 499 | 501 | 487 | 484 | 472 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Westowne Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 36 | 36 | 36 | 36 | 36 | 36 | 36 |
| KINDERGARTEN | 82 | 79 | 79 | 83 | 81 | 82 | 87 |
| 1st | 70 | 85 | 86 | 89 | 88 | 90 | 93 |
| 2nd | 67 | 64 | 65 | 67 | 67 | 68 | 71 |
| 3rd | 72 | 67 | 68 | 69 | 69 | 71 | 74 |
| 4th | 60 | 71 | 72 | 73 | 73 | 74 | 78 |
| 5th | 75 | 61 | 61 | 63 | 63 | 64 | 67 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 462 | 463 | 467 | 480 | 477 | 485 | 506 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Winfield Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| KINDERGARTEN | 52 | 45 | 47 | 48 | 47 | 47 | 44 |
| 1st | 55 | 57 | 61 | 60 | 60 | 60 | 56 |
| 2nd | 73 | 57 | 60 | 60 | 60 | 60 | 57 |
| 3rd | 61 | 74 | 77 | 79 | 79 | 77 | 74 |
| 4th | 57 | 66 | 69 | 71 | 70 | 70 | 66 |
| 5th | 65 | 57 | 60 | 61 | 60 | 60 | 57 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 390 | 383 | 401 | 406 | 403 | 401 | 381 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Woodbridge Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| KINDERGARTEN | 56 | 59 | 62 | 65 | 64 | 65 | 64 |
| 1st | 51 | 54 | 57 | 59 | 59 | 59 | 58 |
| 2nd | 48 | 47 | 50 | 51 | 51 | 51 | 52 |
| 3rd | 58 | 50 | 53 | 54 | 54 | 54 | 54 |
| 4th | 66 | 54 | 57 | 58 | 59 | 58 | 58 |
| 5th | 72 | 65 | 68 | 70 | 72 | 71 | 70 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 364 | 342 | 360 | 370 | 372 | 371 | 369 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Woodmoor Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| KINDERGARTEN | 86 | 80 | 79 | 75 | 73 | 71 | 79 |
| 1st | 84 | 86 | 85 | 81 | 77 | 77 | 84 |
| 2nd | 95 | 91 | 89 | 84 | 82 | 79 | 89 |
| 3rd | 78 | 91 | 88 | 84 | 82 | 79 | 88 |
| 4th | 111 | 78 | 77 | 72 | 70 | 69 | 77 |
| 5th | 85 | 105 | 103 | 98 | 95 | 93 | 103 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 569 | 561 | 551 | 524 | 509 | 498 | 550 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Bedford Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| KINDERGARTEN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1st | 60 | 60 | 64 | 65 | 66 | 66 | 68 |
| 2nd | 68 | 60 | 64 | 66 | 66 | 66 | 67 |
| 3rd | 58 | 70 | 74 | 77 | 77 | 78 | 78 |
| 4th | 74 | 61 | 65 | 67 | 67 | 68 | 68 |
| 5th | 85 | 80 | 85 | 87 | 88 | 88 | 90 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 346 | 332 | 353 | 363 | 365 | 367 | 372 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Campfield Early Childhood Center

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 104 | 104 | 104 | 104 | 104 | 104 | 104 |
| KINDERGARTEN | 130 | 134 | 146 | 156 | 158 | 159 | 164 |
| 1st | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2nd | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3rd | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 234 | 238 | 250 | 260 | 262 | 263 | 268 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Cedarmere Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| KINDERGARTEN | 67 | 71 | 74 | 75 | 76 | 74 | 74 |
| 1st | 67 | 73 | 76 | 79 | 79 | 77 | 76 |
| 2nd | 77 | 68 | 71 | 73 | 74 | 72 | 71 |
| 3rd | 88 | 72 | 76 | 77 | 78 | 75 | 75 |
| 4th | 78 | 90 | 95 | 96 | 97 | 94 | 93 |
| 5th | 90 | 83 | 87 | 88 | 89 | 87 | 86 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 484 | 474 | 496 | 505 | 510 | 496 | 492 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Chatsworth Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KINDERGARTEN | 57 | 59 | 61 | 61 | 61 | 61 | 62 |
| 1st | 61 | 61 | 63 | 63 | 63 | 64 | 64 |
| 2nd | 73 | 67 | 70 | 69 | 69 | 70 | 70 |
| 3rd | 68 | 79 | 82 | 82 | 82 | 82 | 83 |
| 4th | 75 | 69 | 72 | 71 | 71 | 72 | 72 |
| 5th | 74 | 75 | 78 | 78 | 78 | 78 | 78 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 408 | 410 | 426 | 424 | 424 | 427 | 429 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Church Lane Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| KINDERGARTEN | 60 | 55 | 57 | 58 | 58 | 57 | 56 |
| 1st | 74 | 75 | 79 | 79 | 80 | 78 | 77 |
| 2nd | 81 | 80 | 83 | 84 | 85 | 83 | 82 |
| 3rd | 94 | 90 | 93 | 95 | 95 | 95 | 91 |
| 4th | 85 | 92 | 95 | 97 | 99 | 96 | 94 |
| 5th | 92 | 84 | 88 | 88 | 89 | 87 | 86 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 498 | 488 | 507 | 513 | 518 | 508 | 498 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Deer Park Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| KINDERGARTEN | 67 | 56 | 57 | 58 | 59 | 60 | 62 |
| 1st | 78 | 89 | 91 | 92 | 95 | 96 | 97 |
| 2nd | 83 | 75 | 77 | 78 | 79 | 81 | 82 |
| 3rd | 69 | 84 | 86 | 88 | 89 | 90 | 92 |
| 4th | 77 | 72 | 73 | 75 | 76 | 78 | 80 |
| 5th | 73 | 79 | 80 | 82 | 84 | 86 | 87 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 463 | 471 | 480 | 489 | 498 | 507 | 516 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Fort Garrison Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KINDERGARTEN | 24 | 27 | 29 | 30 | 30 | 29 | 30 |
| 1st | 64 | 69 | 73 | 75 | 75 | 76 | 76 |
| 2nd | 65 | 63 | 66 | 68 | 69 | 69 | 70 |
| 3rd | 81 | 68 | 72 | 74 | 74 | 75 | 75 |
| 4th | 77 | 79 | 83 | 85 | 86 | 87 | 88 |
| 5th | 68 | 73 | 77 | 79 | 80 | 80 | 81 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 379 | 379 | 400 | 411 | 414 | 416 | 420 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Franklin Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| KINDERGARTEN | 25 | 99 | 99 | 100 | 102 | 104 | 106 |
| 1st | 83 | 70 | 70 | 71 | 72 | 74 | 76 |
| 2nd | 67 | 80 | 80 | 81 | 82 | 84 | 86 |
| 3rd | 75 | 67 | 67 | 68 | 69 | 70 | 72 |
| 4th | 87 | 79 | 79 | 80 | 81 | 83 | 84 |
| 5th | 87 | 95 | 95 | 95 | 98 | 100 | 101 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 435 | 501 | 501 | 506 | 515 | 526 | 536 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Glyndon Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| KINDERGARTEN | 71 | 83 | 83 | 83 | 85 | 87 | 88 |
| 1st | 78 | 87 | 86 | 88 | 89 | 91 | 93 |
| 2nd | 81 | 86 | 86 | 87 | 87 | 91 | 91 |
| 3rd | 76 | 75 | 74 | 75 | 77 | 78 | 81 |
| 4th | 81 | 75 | 74 | 75 | 77 | 78 | 81 |
| 5th | 85 | 82 | 82 | 82 | 84 | 85 | 87 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 487 | 503 | 500 | 505 | 514 | 525 | 536 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Hernwood Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| KINDERGARTEN | 80 | 70 | 70 | 70 | 69 | 68 | 67 |
| 1st | 71 | 99 | 100 | 99 | 98 | 97 | 96 |
| 2nd | 77 | 74 | 74 | 74 | 73 | 72 | 72 |
| 3rd | 96 | 87 | 87 | 86 | 85 | 85 | 84 |
| 4th | 77 | 102 | 103 | 101 | 101 | 100 | 99 |
| 5th | 78 | 74 | 75 | 74 | 73 | 72 | 71 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 490 | 517 | 520 | 515 | 510 | 505 | 500 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Milbrook Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KINDERGARTEN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1st | 55 | 54 | 56 | 57 | 58 | 58 | 59 |
| 2nd | 77 | 55 | 57 | 58 | 59 | 59 | 60 |
| 3rd | 62 | 77 | 79 | 82 | 82 | 83 | 84 |
| 4th | 71 | 68 | 70 | 72 | 72 | 73 | 74 |
| 5th | 70 | 67 | 69 | 72 | 72 | 72 | 73 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 335 | 321 | 331 | 341 | 343 | 345 | 350 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: New Town Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| KINDERGARTEN | 92 | 113 | 117 | 121 | 124 | 128 | 132 |
| 1st | 97 | 104 | 108 | 112 | 115 | 118 | 122 |
| 2nd | 98 | 90 | 93 | 96 | 100 | 102 | 106 |
| 3rd | 99 | 94 | 97 | 100 | 104 | 108 | 111 |
| 4th | 101 | 84 | 87 | 90 | 92 | 96 | 99 |
| 5th | 107 | 90 | 93 | 96 | 100 | 103 | 105 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 607 | 588 | 608 | 628 | 648 | 668 | 688 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Owings Mills Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 37 | 37 | 37 | 37 | 37 | 37 | 37 |
| KINDERGARTEN | 118 | 125 | 123 | 122 | 121 | 119 | 118 |
| 1st | 88 | 114 | 112 | 112 | 110 | 109 | 108 |
| 2nd | 100 | 88 | 86 | 85 | 85 | 85 | 83 |
| 3rd | 104 | 98 | 97 | 96 | 95 | 94 | 94 |
| 4th | 89 | 98 | 97 | 96 | 94 | 94 | 94 |
| 5th | 82 | 84 | 83 | 82 | 81 | 81 | 79 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 618 | 644 | 635 | 630 | 623 | 619 | 613 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Randallstown Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| KINDERGARTEN | 70 | 64 | 65 | 66 | 68 | 69 | 70 |
| 1st | 71 | 76 | 77 | 79 | 80 | 82 | 83 |
| 2nd | 70 | 73 | 74 | 76 | 77 | 79 | 80 |
| 3rd | 69 | 67 | 67 | 69 | 71 | 72 | 72 |
| 4th | 75 | 71 | 72 | 73 | 75 | 77 | 78 |
| 5th | 70 | 83 | 84 | 86 | 88 | 90 | 91 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 426 | 435 | 440 | 450 | 460 | 470 | 475 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Reisterstown Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| KINDERGARTEN | 87 | 73 | 74 | 74 | 76 | 77 | 80 |
| 1st | 77 | 98 | 99 | 100 | 101 | 103 | 105 |
| 2nd | 74 | 79 | 80 | 80 | 82 | 84 | 85 |
| 3rd | 77 | 79 | 80 | 81 | 82 | 84 | 85 |
| 4th | 81 | 70 | 72 | 72 | 72 | 75 | 76 |
| 5th | 87 | 87 | 88 | 88 | 91 | 92 | 95 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 502 | 505 | 512 | 514 | 523 | 534 | 545 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Scotts Branch Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KINDERGARTEN | 78 | 93 | 89 | 89 | 88 | 87 | 85 |
| 1st | 95 | 82 | 79 | 78 | 77 | 77 | 74 |
| 2nd | 110 | 99 | 95 | 95 | 94 | 92 | 91 |
| 3rd | 84 | 102 | 98 | 98 | 96 | 95 | 94 |
| 4th | 102 | 90 | 87 | 86 | 85 | 84 | 83 |
| 5th | 104 | 112 | 108 | 107 | 106 | 105 | 103 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 573 | 578 | 556 | 553 | 546 | 540 | 530 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Summit Park Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| KINDERGARTEN | 20 | 51 | 51 | 52 | 53 | 54 | 56 |
| 1st | 58 | 48 | 48 | 48 | 50 | 51 | 52 |
| 2nd | 61 | 63 | 63 | 64 | 65 | 67 | 69 |
| 3rd | 51 | 61 | 61 | 62 | 63 | 65 | 66 |
| 4th | 61 | 55 | 55 | 56 | 57 | 58 | 60 |
| 5th | 65 | 63 | 62 | 63 | 65 | 67 | 69 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 320 | 345 | 344 | 349 | 357 | 366 | 376 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Timber Grove Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| KINDERGARTEN | 94 | 79 | 82 | 80 | 78 | 77 | 77 |
| 1st | 89 | 112 | 116 | 113 | 112 | 110 | 109 |
| 2nd | 75 | 83 | 85 | 83 | 82 | 81 | 80 |
| 3rd | 93 | 75 | 77 | 75 | 74 | 74 | 73 |
| 4th | 98 | 92 | 94 | 93 | 91 | 90 | 90 |
| 5th | 93 | 91 | 93 | 92 | 90 | 89 | 89 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 555 | 545 | 560 | 549 | 540 | 534 | 531 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Wellwood Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KINDERGARTEN | 87 | 84 | 87 | 90 | 90 | 91 | 92 |
| 1st | 93 | 91 | 94 | 97 | 98 | 98 | 99 |
| 2nd | 80 | 83 | 86 | 89 | 89 | 89 | 91 |
| 3rd | 97 | 77 | 80 | 82 | 83 | 83 | 83 |
| 4th | 76 | 93 | 97 | 99 | 100 | 100 | 102 |
| 5th | 70 | 73 | 76 | 78 | 78 | 79 | 80 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 503 | 501 | 520 | 535 | 538 | 540 | 547 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Winand Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| KINDERGARTEN | 61 | 62 | 62 | 63 | 63 | 63 | 62 |
| 1st | 82 | 68 | 68 | 70 | 69 | 69 | 68 |
| 2nd | 74 | 91 | 90 | 93 | 93 | 92 | 90 |
| 3rd | 89 | 79 | 78 | 81 | 80 | 80 | 79 |
| 4th | 113 | 95 | 95 | 97 | 96 | 96 | 94 |
| 5th | 93 | 113 | 113 | 116 | 115 | 114 | 112 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 528 | 524 | 522 | 536 | 532 | 530 | 521 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Woodholme Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| KINDERGARTEN | 90 | 110 | 114 | 116 | 118 | 121 | 122 |
| 1st | 75 | 90 | 93 | 95 | 96 | 99 | 100 |
| 2nd | 94 | 74 | 77 | 78 | 79 | 81 | 83 |
| 3rd | 83 | 93 | 96 | 98 | 100 | 101 | 103 |
| 4th | 99 | 82 | 86 | 87 | 89 | 89 | 91 |
| 5th | 80 | 99 | 103 | 105 | 107 | 108 | 110 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 542 | 569 | 590 | 600 | 610 | 620 | 630 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Carroll Manor Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| KINDERGARTEN | 23 | 27 | 26 | 26 | 24 | 25 | 27 |
| 1st | 56 | 57 | 55 | 55 | 52 | 53 | 57 |
| 2nd | 52 | 58 | 56 | 56 | 54 | 54 | 58 |
| 3rd | 71 | 55 | 53 | 53 | 51 | 51 | 55 |
| 4th | 53 | 71 | 69 | 69 | 66 | 66 | 71 |
| 5th | 43 | 53 | 51 | 51 | 49 | 50 | 53 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 308 | 331 | 320 | 320 | 306 | 309 | 331 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Cromwell Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KINDERGARTEN | 69 | 69 | 69 | 69 | 70 | 70 | 70 |
| 1st | 70 | 68 | 68 | 68 | 69 | 68 | 68 |
| 2nd | 72 | 69 | 70 | 70 | 69 | 69 | 69 |
| 3rd | 73 | 71 | 72 | 72 | 71 | 72 | 72 |
| 4th | 71 | 73 | 74 | 74 | 74 | 74 | 74 |
| 5th | 72 | 71 | 72 | 72 | 72 | 72 | 72 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 427 | 421 | 425 | 425 | 425 | 425 | 425 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Fifth District Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| KINDERGARTEN | 19 | 22 | 23 | 23 | 23 | 23 | 21 |
| 1st | 45 | 39 | 42 | 41 | 41 | 41 | 38 |
| 2nd | 49 | 46 | 48 | 50 | 48 | 48 | 45 |
| 3rd | 40 | 50 | 53 | 53 | 53 | 51 | 49 |
| 4th | 58 | 41 | 44 | 43 | 43 | 43 | 40 |
| 5th | 49 | 57 | 61 | 60 | 60 | 59 | 56 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 261 | 256 | 272 | 271 | 269 | 266 | 250 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Halstead Academy Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| KINDERGARTEN | 86 | 95 | 91 | 90 | 90 | 90 | 94 |
| 1st | 75 | 83 | 79 | 78 | 79 | 79 | 82 |
| 2nd | 81 | 75 | 72 | 71 | 72 | 72 | 74 |
| 3rd | 96 | 80 | 75 | 75 | 76 | 77 | 80 |
| 4th | 72 | 100 | 95 | 93 | 95 | 95 | 100 |
| 5th | 99 | 72 | 68 | 67 | 68 | 68 | 71 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 536 | 532 | 507 | 501 | 507 | 508 | 528 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Hampton Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| KINDERGARTEN | 57 | 54 | 54 | 53 | 53 | 53 | 55 |
| 1st | 49 | 66 | 65 | 65 | 66 | 66 | 66 |
| 2nd | 65 | 51 | 50 | 50 | 50 | 50 | 51 |
| 3rd | 44 | 66 | 65 | 65 | 65 | 65 | 66 |
| 4th | 73 | 43 | 42 | 42 | 42 | 43 | 43 |
| 5th | 70 | 78 | 77 | 77 | 77 | 77 | 79 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 362 | 362 | 357 | 356 | 357 | 358 | 364 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Jacksonville Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| KINDERGARTEN | 41 | 48 | 48 | 47 | 47 | 47 | 47 |
| 1st | 90 | 93 | 95 | 92 | 92 | 92 | 91 |
| 2nd | 80 | 96 | 98 | 96 | 96 | 93 | 94 |
| 3rd | 99 | 79 | 80 | 79 | 78 | 78 | 78 |
| 4th | 86 | 105 | 106 | 105 | 104 | 103 | 103 |
| 5th | 106 | 83 | 84 | 83 | 82 | 82 | 82 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 512 | 514 | 521 | 512 | 509 | 505 | 505 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Lutherville Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| KINDERGARTEN | 44 | 89 | 84 | 81 | 81 | 79 | 78 |
| 1st | 68 | 99 | 93 | 90 | 90 | 87 | 86 |
| 2nd | 78 | 68 | 64 | 62 | 62 | 60 | 59 |
| 3rd | 65 | 78 | 73 | 71 | 70 | 68 | 68 |
| 4th | 74 | 70 | 66 | 64 | 64 | 62 | 61 |
| 5th | 68 | 72 | 68 | 66 | 65 | 64 | 63 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 400 | 479 | 451 | 437 | 435 | 423 | 418 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Oakleigh Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| KINDERGARTEN | 75 | 75 | 75 | 75 | 75 | 75 | 73 |
| 1st | 74 | 77 | 77 | 77 | 77 | 77 | 75 |
| 2nd | 93 | 68 | 68 | 69 | 68 | 68 | 67 |
| 3rd | 74 | 100 | 101 | 101 | 100 | 100 | 98 |
| 4th | 76 | 77 | 78 | 77 | 77 | 76 | 75 |
| 5th | 86 | 81 | 81 | 81 | 81 | 80 | 79 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 498 | 498 | 500 | 500 | 498 | 496 | 487 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Padonia Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| KINDERGARTEN | 55 | 50 | 49 | 49 | 50 | 51 | 55 |
| 1st | 55 | 52 | 51 | 51 | 52 | 53 | 56 |
| 2nd | 49 | 54 | 53 | 53 | 54 | 54 | 59 |
| 3rd | 46 | 47 | 46 | 46 | 47 | 47 | 52 |
| 4th | 29 | 48 | 47 | 46 | 47 | 48 | 53 |
| 5th | 45 | 28 | 27 | 28 | 28 | 28 | 31 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 309 | 309 | 303 | 303 | 308 | 311 | 336 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Pinewood Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| KINDERGARTEN | 26 | 68 | 69 | 67 | 66 | 65 | 63 |
| 1st | 67 | 68 | 69 | 68 | 66 | 65 | 63 |
| 2nd | 74 | 69 | 70 | 69 | 67 | 65 | 64 |
| 3rd | 69 | 73 | 74 | 73 | 71 | 70 | 68 |
| 4th | 80 | 69 | 70 | 69 | 67 | 66 | 64 |
| 5th | 88 | 81 | 82 | 79 | 80 | 78 | 75 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 412 | 436 | 442 | 433 | 425 | 417 | 405 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Pleasant Plains Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| KINDERGARTEN | 73 | 102 | 100 | 104 | 105 | 107 | 105 |
| 1st | 106 | 79 | 77 | 81 | 82 | 83 | 82 |
| 2nd | 78 | 101 | 100 | 103 | 103 | 106 | 104 |
| 3rd | 84 | 80 | 79 | 81 | 82 | 85 | 82 |
| 4th | 84 | 85 | 84 | 86 | 87 | 91 | 87 |
| 5th | 97 | 88 | 87 | 90 | 90 | 94 | 90 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 542 | 555 | 547 | 565 | 569 | 586 | 570 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Pot Spring Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| KINDERGARTEN | 87 | 74 | 74 | 73 | 73 | 72 | 72 |
| 1st | 65 | 107 | 107 | 106 | 105 | 104 | 104 |
| 2nd | 88 | 63 | 64 | 61 | 62 | 61 | 61 |
| 3rd | 84 | 100 | 101 | 99 | 98 | 97 | 97 |
| 4th | 99 | 89 | 89 | 88 | 87 | 87 | 87 |
| 5th | 110 | 95 | 95 | 94 | 93 | 93 | 93 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 544 | 539 | 541 | 532 | 529 | 525 | 525 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Prettyboy Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| KINDERGARTEN | 31 | 28 | 30 | 31 | 31 | 31 | 29 |
| 1st | 74 | 63 | 67 | 70 | 69 | 70 | 66 |
| 2nd | 64 | 76 | 81 | 84 | 84 | 83 | 79 |
| 3rd | 62 | 68 | 72 | 75 | 75 | 74 | 71 |
| 4th | 83 | 66 | 71 | 73 | 73 | 72 | 69 |
| 5th | 87 | 85 | 90 | 94 | 94 | 93 | 88 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 404 | 389 | 414 | 430 | 429 | 426 | 405 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Riderwood Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| KINDERGARTEN | 22 | 25 | 26 | 26 | 26 | 26 | 27 |
| 1st | 90 | 73 | 76 | 77 | 77 | 78 | 79 |
| 2nd | 71 | 92 | 96 | 97 | 98 | 98 | 98 |
| 3rd | 83 | 69 | 72 | 72 | 73 | 73 | 74 |
| 4th | 90 | 86 | 90 | 90 | 91 | 91 | 93 |
| 5th | 98 | 90 | 94 | 95 | 95 | 96 | 97 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 455 | 436 | 455 | 458 | 461 | 463 | 469 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Rodgers Forge Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KINDERGARTEN | 48 | 43 | 44 | 44 | 45 | 45 | 47 |
| 1st | 80 | 133 | 136 | 138 | 140 | 139 | 145 |
| 2nd | 96 | 79 | 81 | 82 | 83 | 83 | 86 |
| 3rd | 79 | 95 | 97 | 99 | 101 | 99 | 103 |
| 4th | 90 | 83 | 85 | 86 | 88 | 87 | 91 |
| 5th | 91 | 98 | 99 | 102 | 103 | 103 | 107 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 484 | 531 | 542 | 551 | 560 | 556 | 579 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Seventh District Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| KINDERGARTEN | 28 | 66 | 66 | 66 | 67 | 67 | 68 |
| 1st | 63 | 67 | 67 | 67 | 68 | 68 | 69 |
| 2nd | 55 | 68 | 67 | 68 | 69 | 71 | 70 |
| 3rd | 61 | 57 | 56 | 57 | 58 | 58 | 59 |
| 4th | 72 | 64 | 63 | 65 | 65 | 65 | 67 |
| 5th | 71 | 72 | 71 | 72 | 73 | 74 | 75 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 356 | 400 | 396 | 401 | 406 | 409 | 414 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Sparks Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KINDERGARTEN | 35 | 37 | 39 | 39 | 39 | 38 | 37 |
| 1st | 83 | 84 | 88 | 88 | 88 | 88 | 84 |
| 2nd | 69 | 85 | 88 | 89 | 89 | 89 | 86 |
| 3rd | 99 | 73 | 77 | 77 | 77 | 76 | 74 |
| 4th | 78 | 96 | 101 | 101 | 100 | 101 | 97 |
| 5th | 102 | 78 | 82 | 81 | 82 | 82 | 79 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 466 | 453 | 475 | 475 | 475 | 474 | 457 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Stoneleigh Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| KINDERGARTEN | 27 | 84 | 84 | 84 | 85 | 86 | 93 |
| 1st | 98 | 81 | 81 | 81 | 82 | 83 | 89 |
| 2nd | 95 | 101 | 101 | 102 | 102 | 103 | 113 |
| 3rd | 90 | 97 | 98 | 98 | 98 | 99 | 108 |
| 4th | 97 | 96 | 97 | 97 | 97 | 98 | 107 |
| 5th | 92 | 98 | 98 | 99 | 99 | 100 | 109 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 517 | 575 | 577 | 579 | 581 | 587 | 637 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Timonium Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KINDERGARTEN | 26 | 25 | 27 | 26 | 26 | 26 | 25 |
| 1st | 60 | 56 | 59 | 58 | 58 | 57 | 56 |
| 2nd | 72 | 65 | 69 | 69 | 67 | 67 | 65 |
| 3rd | 71 | 72 | 76 | 75 | 75 | 73 | 72 |
| 4th | 67 | 72 | 76 | 75 | 75 | 74 | 72 |
| 5th | 83 | 71 | 76 | 74 | 73 | 73 | 71 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 379 | 361 | 383 | 377 | 374 | 370 | 361 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Villa Cresta Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| KINDERGARTEN | 84 | 73 | 77 | 75 | 74 | 74 | 78 |
| 1st | 71 | 83 | 88 | 85 | 84 | 84 | 88 |
| 2nd | 73 | 70 | 74 | 72 | 71 | 71 | 74 |
| 3rd | 78 | 68 | 72 | 71 | 69 | 69 | 71 |
| 4th | 81 | 80 | 84 | 83 | 81 | 81 | 84 |
| 5th | 81 | 82 | 86 | 85 | 83 | 83 | 86 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 496 | 484 | 509 | 499 | 490 | 490 | 509 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Warren Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| KINDERGARTEN | 44 | 56 | 60 | 60 | 60 | 58 | 58 |
| 1st | 46 | 49 | 53 | 52 | 52 | 51 | 51 |
| 2nd | 54 | 49 | 53 | 52 | 52 | 51 | 51 |
| 3rd | 62 | 52 | 56 | 55 | 55 | 54 | 55 |
| 4th | 56 | 61 | 67 | 65 | 64 | 65 | 64 |
| 5th | 68 | 59 | 64 | 63 | 62 | 62 | 62 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 341 | 337 | 364 | 358 | 356 | 352 | 352 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Carney Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| KINDERGARTEN | 66 | 67 | 70 | 69 | 67 | 67 | 62 |
| 1st | 70 | 83 | 87 | 86 | 84 | 83 | 77 |
| 2nd | 71 | 69 | 72 | 71 | 70 | 69 | 64 |
| 3rd | 63 | 73 | 76 | 75 | 73 | 73 | 68 |
| 4th | 79 | 61 | 64 | 63 | 61 | 61 | 56 |
| 5th | 107 | 82 | 86 | 84 | 82 | 82 | 75 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 469 | 448 | 468 | 461 | 450 | 448 | 415 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Chapel Hill Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| KINDERGARTEN | 51 | 118 | 119 | 122 | 125 | 129 | 125 |
| 1st | 120 | 112 | 112 | 116 | 118 | 121 | 117 |
| 2nd | 109 | 128 | 129 | 134 | 135 | 138 | 134 |
| 3rd | 120 | 114 | 114 | 119 | 121 | 123 | 120 |
| 4th | 114 | 118 | 118 | 122 | 125 | 128 | 124 |
| 5th | 113 | 118 | 119 | 122 | 125 | 129 | 124 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 643 | 724 | 727 | 751 | 765 | 784 | 760 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Elmwood Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| KINDERGARTEN | 71 | 73 | 75 | 75 | 74 | 74 | 79 |
| 1st | 81 | 73 | 75 | 74 | 74 | 73 | 80 |
| 2nd | 77 | 80 | 82 | 81 | 81 | 80 | 88 |
| 3rd | 69 | 81 | 83 | 82 | 82 | 82 | 89 |
| 4th | 82 | 70 | 71 | 72 | 72 | 71 | 77 |
| 5th | 84 | 85 | 87 | 87 | 86 | 86 | 93 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 491 | 489 | 500 | 498 | 496 | 493 | 533 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Essex Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| KINDERGARTEN | 68 | 70 | 69 | 69 | 68 | 68 | 67 |
| 1st | 68 | 63 | 62 | 61 | 62 | 61 | 60 |
| 2nd | 69 | 69 | 68 | 67 | 67 | 67 | 67 |
| 3rd | 66 | 67 | 66 | 65 | 65 | 64 | 65 |
| 4th | 49 | 72 | 71 | 71 | 70 | 69 | 70 |
| 5th | 76 | 50 | 49 | 49 | 49 | 49 | 49 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 424 | 419 | 413 | 410 | 409 | 406 | 406 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Fullerton Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| KINDERGARTEN | 62 | 69 | 71 | 69 | 68 | 68 | 71 |
| 1st | 81 | 64 | 65 | 64 | 63 | 63 | 66 |
| 2nd | 83 | 84 | 86 | 85 | 83 | 83 | 87 |
| 3rd | 77 | 86 | 88 | 87 | 85 | 85 | 88 |
| 4th | 75 | 76 | 78 | 77 | 75 | 75 | 78 |
| 5th | 100 | 74 | 76 | 74 | 72 | 73 | 76 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 499 | 474 | 485 | 477 | 467 | 468 | 487 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Glenmar Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| KINDERGARTEN | 36 | 44 | 48 | 53 | 57 | 61 | 79 |
| 1st | 55 | 42 | 47 | 50 | 54 | 57 | 76 |
| 2nd | 56 | 62 | 69 | 74 | 79 | 84 | 108 |
| 3rd | 46 | 56 | 62 | 66 | 71 | 76 | 98 |
| 4th | 51 | 45 | 50 | 54 | 57 | 61 | 80 |
| 5th | 55 | 55 | 61 | 65 | 69 | 73 | 96 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 318 | 323 | 356 | 381 | 406 | 431 | 556 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Gunpowder Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| KINDERGARTEN | 86 | 83 | 82 | 83 | 82 | 82 | 85 |
| 1st | 64 | 90 | 90 | 89 | 89 | 89 | 93 |
| 2nd | 76 | 70 | 70 | 69 | 70 | 70 | 73 |
| 3rd | 89 | 81 | 81 | 80 | 81 | 81 | 83 |
| 4th | 81 | 92 | 92 | 91 | 92 | 92 | 95 |
| 5th | 88 | 83 | 83 | 83 | 83 | 83 | 85 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 487 | 502 | 501 | 498 | 500 | 500 | 517 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Harford Hills Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| KINDERGARTEN | 58 | 55 | 53 | 53 | 53 | 53 | 51 |
| 1st | 64 | 66 | 62 | 64 | 63 | 64 | 61 |
| 2nd | 46 | 61 | 59 | 59 | 57 | 59 | 57 |
| 3rd | 71 | 47 | 45 | 45 | 45 | 45 | 43 |
| 4th | 49 | 72 | 69 | 69 | 69 | 69 | 66 |
| 5th | 59 | 49 | 47 | 47 | 47 | 47 | 45 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 357 | 360 | 345 | 347 | 344 | 347 | 333 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Joppa View Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| KINDERGARTEN | 92 | 79 | 77 | 76 | 76 | 75 | 77 |
| 1st | 73 | 87 | 85 | 83 | 84 | 83 | 85 |
| 2nd | 103 | 76 | 74 | 73 | 73 | 72 | 74 |
| 3rd | 94 | 108 | 106 | 104 | 103 | 103 | 105 |
| 4th | 110 | 96 | 94 | 93 | 92 | 92 | 94 |
| 5th | 99 | 116 | 113 | 112 | 112 | 111 | 113 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 583 | 574 | 561 | 553 | 552 | 548 | 560 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Kingsville Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| KINDERGARTEN | 19 | 55 | 59 | 58 | 58 | 57 | 58 |
| 1st | 56 | 37 | 40 | 39 | 39 | 39 | 39 |
| 2nd | 48 | 56 | 60 | 59 | 59 | 59 | 59 |
| 3rd | 63 | 49 | 53 | 52 | 52 | 51 | 52 |
| 4th | 53 | 63 | 68 | 67 | 66 | 66 | 66 |
| 5th | 64 | 50 | 54 | 53 | 53 | 52 | 53 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 304 | 311 | 335 | 329 | 328 | 325 | 328 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Martin Boulevard Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| KINDERGARTEN | 40 | 60 | 61 | 64 | 65 | 65 | 65 |
| 1st | 53 | 44 | 45 | 47 | 48 | 48 | 48 |
| 2nd | 42 | 47 | 49 | 51 | 50 | 51 | 51 |
| 3rd | 46 | 38 | 39 | 40 | 41 | 42 | 41 |
| 4th | 39 | 44 | 45 | 47 | 48 | 49 | 47 |
| 5th | 51 | 33 | 34 | 35 | 36 | 37 | 36 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 291 | 286 | 293 | 304 | 308 | 312 | 308 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: McCormick Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| KINDERGARTEN | 53 | 40 | 42 | 43 | 43 | 44 | 49 |
| 1st | 66 | 63 | 67 | 67 | 68 | 69 | 76 |
| 2nd | 68 | 70 | 74 | 75 | 76 | 76 | 85 |
| 3rd | 67 | 72 | 77 | 78 | 78 | 78 | 88 |
| 4th | 80 | 74 | 79 | 80 | 80 | 80 | 89 |
| 5th | 85 | 80 | 86 | 86 | 86 | 86 | 97 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 437 | 417 | 443 | 447 | 449 | 451 | 502 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Middlesex Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| KINDERGARTEN | 97 | 84 | 79 | 79 | 78 | 78 | 80 |
| 1st | 69 | 97 | 91 | 91 | 90 | 90 | 92 |
| 2nd | 75 | 72 | 69 | 67 | 67 | 67 | 68 |
| 3rd | 89 | 82 | 78 | 78 | 77 | 75 | 77 |
| 4th | 72 | 95 | 90 | 90 | 89 | 87 | 89 |
| 5th | 75 | 74 | 70 | 69 | 68 | 68 | 69 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 508 | 535 | 508 | 505 | 500 | 496 | 506 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Orems Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| KINDERGARTEN | 46 | 34 | 33 | 33 | 32 | 31 | 29 |
| 1st | 44 | 46 | 45 | 44 | 43 | 42 | 40 |
| 2nd | 50 | 47 | 45 | 45 | 44 | 43 | 41 |
| 3rd | 58 | 51 | 50 | 48 | 47 | 46 | 45 |
| 4th | 44 | 56 | 55 | 53 | 52 | 52 | 49 |
| 5th | 46 | 45 | 44 | 43 | 43 | 42 | 40 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 311 | 302 | 295 | 289 | 284 | 279 | 267 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Perry Hall Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| KINDERGARTEN | 73 | 68 | 70 | 69 | 68 | 68 | 69 |
| 1st | 87 | 80 | 82 | 81 | 80 | 80 | 82 |
| 2nd | 88 | 87 | 89 | 88 | 88 | 87 | 89 |
| 3rd | 92 | 84 | 86 | 85 | 84 | 84 | 86 |
| 4th | 75 | 91 | 93 | 92 | 92 | 91 | 93 |
| 5th | 93 | 76 | 78 | 76 | 77 | 76 | 77 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 520 | 498 | 510 | 503 | 501 | 498 | 508 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Pine Grove Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| KINDERGARTEN | 77 | 79 | 78 | 77 | 76 | 77 | 72 |
| 1st | 65 | 88 | 87 | 85 | 84 | 86 | 81 |
| 2nd | 65 | 71 | 70 | 70 | 69 | 69 | 66 |
| 3rd | 80 | 67 | 65 | 66 | 65 | 65 | 62 |
| 4th | 77 | 79 | 78 | 78 | 77 | 77 | 73 |
| 5th | 102 | 77 | 76 | 76 | 75 | 75 | 70 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 478 | 473 | 466 | 464 | 458 | 461 | 436 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Red House Run Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| KINDERGARTEN | 61 | 56 | 53 | 53 | 52 | 50 | 54 |
| 1st | 59 | 60 | 58 | 57 | 56 | 54 | 56 |
| 2nd | 66 | 65 | 63 | 61 | 60 | 59 | 61 |
| 3rd | 54 | 67 | 64 | 62 | 61 | 62 | 64 |
| 4th | 93 | 59 | 56 | 55 | 54 | 53 | 57 |
| 5th | 70 | 92 | 88 | 87 | 85 | 84 | 88 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 431 | 427 | 410 | 403 | 396 | 390 | 408 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Seven Oaks Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| KINDERGARTEN | 23 | 58 | 58 | 58 | 56 | 56 | 51 |
| 1st | 62 | 47 | 46 | 47 | 46 | 46 | 42 |
| 2nd | 62 | 61 | 61 | 61 | 60 | 59 | 54 |
| 3rd | 51 | 64 | 64 | 63 | 63 | 62 | 56 |
| 4th | 73 | 54 | 54 | 54 | 53 | 52 | 47 |
| 5th | 80 | 73 | 73 | 71 | 72 | 71 | 64 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 360 | 366 | 365 | 363 | 359 | 355 | 323 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Shady Spring Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| KINDERGARTEN | 104 | 93 | 90 | 87 | 91 | 93 | 107 |
| 1st | 93 | 112 | 108 | 105 | 110 | 112 | 129 |
| 2nd | 107 | 94 | 90 | 88 | 92 | 93 | 108 |
| 3rd | 85 | 117 | 113 | 109 | 115 | 116 | 135 |
| 4th | 85 | 77 | 74 | 73 | 76 | 77 | 89 |
| 5th | 91 | 89 | 86 | 84 | 87 | 89 | 102 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 586 | 603 | 582 | 567 | 592 | 601 | 691 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Victory Villa Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| KINDERGARTEN | 47 | 40 | 41 | 43 | 44 | 45 | 44 |
| 1st | 41 | 51 | 53 | 55 | 57 | 57 | 56 |
| 2nd | 54 | 42 | 44 | 45 | 47 | 47 | 47 |
| 3rd | 54 | 59 | 62 | 63 | 65 | 65 | 64 |
| 4th | 54 | 53 | 55 | 58 | 58 | 59 | 58 |
| 5th | 52 | 50 | 52 | 55 | 54 | 56 | 55 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 322 | 315 | 327 | 339 | 345 | 349 | 344 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Battle Grove Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| KINDERGARTEN | 42 | 44 | 45 | 46 | 45 | 45 | 50 |
| 1st | 45 | 40 | 40 | 42 | 41 | 41 | 46 |
| 2nd | 37 | 43 | 44 | 44 | 44 | 44 | 49 |
| 3rd | 41 | 38 | 38 | 39 | 39 | 40 | 45 |
| 4th | 52 | 49 | 50 | 50 | 50 | 50 | 56 |
| 5th | 55 | 56 | 57 | 57 | 57 | 57 | 64 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 302 | 300 | 304 | 308 | 306 | 307 | 340 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Bear Creek Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| KINDERGARTEN | 69 | 58 | 58 | 57 | 56 | 55 | 55 |
| 1st | 67 | 75 | 76 | 74 | 72 | 72 | 71 |
| 2nd | 69 | 65 | 66 | 65 | 62 | 62 | 61 |
| 3rd | 70 | 63 | 64 | 62 | 61 | 60 | 58 |
| 4th | 77 | 72 | 73 | 71 | 70 | 68 | 67 |
| 5th | 66 | 79 | 79 | 78 | 77 | 74 | 73 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 441 | 435 | 439 | 430 | 421 | 414 | 408 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Berkshire Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| KINDERGARTEN | 58 | 53 | 54 | 54 | 55 | 57 | 66 |
| 1st | 58 | 57 | 57 | 58 | 59 | 62 | 70 |
| 2nd | 47 | 59 | 60 | 60 | 61 | 63 | 72 |
| 3rd | 66 | 49 | 50 | 51 | 52 | 52 | 60 |
| 4th | 41 | 55 | 56 | 56 | 58 | 58 | 67 |
| 5th | 55 | 40 | 41 | 41 | 41 | 43 | 49 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 345 | 333 | 338 | 340 | 346 | 355 | 404 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Charlesmont Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| KINDERGARTEN | 50 | 48 | 48 | 47 | 46 | 45 | 44 |
| 1st | 50 | 40 | 40 | 39 | 38 | 38 | 36 |
| 2nd | 49 | 56 | 56 | 55 | 54 | 52 | 52 |
| 3rd | 54 | 48 | 48 | 47 | 46 | 45 | 45 |
| 4th | 54 | 53 | 53 | 52 | 51 | 50 | 50 |
| 5th | 46 | 56 | 56 | 55 | 53 | 53 | 52 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 321 | 319 | 319 | 313 | 306 | 301 | 297 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Chase Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| KINDERGARTEN | 51 | 42 | 42 | 43 | 42 | 42 | 40 |
| 1st | 51 | 51 | 51 | 52 | 52 | 51 | 48 |
| 2nd | 45 | 51 | 51 | 52 | 52 | 51 | 47 |
| 3rd | 47 | 46 | 46 | 47 | 46 | 46 | 42 |
| 4th | 52 | 42 | 42 | 42 | 42 | 42 | 40 |
| 5th | 39 | 48 | 48 | 49 | 48 | 48 | 45 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 310 | 305 | 305 | 310 | 307 | 305 | 287 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Chesapeake Terrace Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| KINDERGARTEN | 37 | 25 | 25 | 26 | 25 | 25 | 28 |
| 1st | 29 | 46 | 46 | 46 | 46 | 46 | 51 |
| 2nd | 29 | 29 | 29 | 29 | 29 | 29 | 32 |
| 3rd | 24 | 27 | 27 | 27 | 28 | 28 | 30 |
| 4th | 26 | 24 | 24 | 24 | 24 | 24 | 28 |
| 5th | 38 | 29 | 29 | 30 | 29 | 29 | 32 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 191 | 188 | 188 | 190 | 189 | 189 | 209 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Colgate Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| KINDERGARTEN | 45 | 50 | 50 | 51 | 51 | 51 | 60 |
| 1st | 54 | 48 | 48 | 49 | 49 | 49 | 57 |
| 2nd | 63 | 59 | 60 | 60 | 60 | 60 | 70 |
| 3rd | 49 | 60 | 60 | 61 | 61 | 61 | 71 |
| 4th | 47 | 49 | 49 | 50 | 49 | 51 | 58 |
| 5th | 52 | 47 | 47 | 48 | 47 | 48 | 57 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 329 | 332 | 333 | 338 | 336 | 339 | 392 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Deep Creek Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| KINDERGARTEN | 85 | 87 | 87 | 87 | 87 | 86 | 87 |
| 1st | 93 | 84 | 84 | 85 | 83 | 83 | 84 |
| 2nd | 89 | 95 | 95 | 96 | 94 | 94 | 96 |
| 3rd | 85 | 88 | 89 | 88 | 87 | 87 | 89 |
| 4th | 72 | 87 | 88 | 87 | 87 | 86 | 88 |
| 5th | 85 | 83 | 83 | 83 | 83 | 83 | 84 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 537 | 552 | 554 | 554 | 549 | 547 | 556 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Dundalk Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 42 | 42 | 42 | 42 | 42 | 42 | 42 |
| KINDERGARTEN | 106 | 95 | 91 | 92 | 92 | 90 | 101 |
| 1st | 109 | 106 | 103 | 102 | 102 | 101 | 113 |
| 2nd | 106 | 102 | 99 | 98 | 98 | 97 | 110 |
| 3rd | 94 | 104 | 101 | 99 | 101 | 100 | 112 |
| 4th | 88 | 89 | 87 | 85 | 85 | 85 | 96 |
| 5th | 104 | 88 | 85 | 85 | 84 | 84 | 95 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 649 | 626 | 608 | 603 | 604 | 599 | 669 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Eastwood Center Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| KINDERGARTEN | 33 | 33 | 33 | 33 | 33 | 33 | 34 |
| 1st | 22 | 28 | 29 | 28 | 28 | 28 | 28 |
| 2nd | 26 | 22 | 22 | 22 | 22 | 22 | 22 |
| 3rd | 24 | 23 | 23 | 23 | 24 | 24 | 23 |
| 4th | 18 | 20 | 20 | 20 | 20 | 20 | 20 |
| 5th | 20 | 16 | 16 | 17 | 16 | 16 | 16 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 164 | 163 | 164 | 164 | 164 | 164 | 164 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Edgemere Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| KINDERGARTEN | 74 | 76 | 73 | 73 | 73 | 73 | 81 |
| 1st | 79 | 79 | 76 | 76 | 75 | 76 | 85 |
| 2nd | 78 | 84 | 80 | 81 | 81 | 81 | 90 |
| 3rd | 80 | 80 | 76 | 77 | 77 | 77 | 85 |
| 4th | 74 | 83 | 79 | 80 | 81 | 80 | 88 |
| 5th | 80 | 77 | 74 | 75 | 73 | 74 | 82 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 488 | 502 | 481 | 485 | 483 | 484 | 534 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Grange Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| KINDERGARTEN | 49 | 64 | 66 | 66 | 65 | 64 | 63 |
| 1st | 62 | 49 | 51 | 52 | 50 | 49 | 48 |
| 2nd | 48 | 58 | 60 | 61 | 59 | 58 | 57 |
| 3rd | 63 | 47 | 48 | 49 | 48 | 47 | 46 |
| 4th | 68 | 61 | 63 | 63 | 62 | 60 | 60 |
| 5th | 74 | 65 | 68 | 67 | 66 | 65 | 64 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 385 | 365 | 377 | 379 | 371 | 364 | 359 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Hawthorne Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| KINDERGARTEN | 48 | 66 | 69 | 71 | 69 | 67 | 62 |
| 1st | 59 | 48 | 51 | 51 | 50 | 49 | 45 |
| 2nd | 64 | 56 | 58 | 60 | 59 | 57 | 53 |
| 3rd | 55 | 64 | 66 | 70 | 68 | 65 | 59 |
| 4th | 66 | 57 | 59 | 62 | 60 | 58 | 53 |
| 5th | 80 | 65 | 67 | 71 | 68 | 67 | 61 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 399 | 383 | 397 | 412 | 401 | 390 | 360 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Logan Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| KINDERGARTEN | 72 | 69 | 69 | 66 | 67 | 68 | 71 |
| 1st | 80 | 76 | 76 | 74 | 73 | 74 | 78 |
| 2nd | 83 | 76 | 75 | 74 | 73 | 74 | 78 |
| 3rd | 86 | 83 | 82 | 81 | 80 | 81 | 85 |
| 4th | 77 | 98 | 97 | 95 | 94 | 96 | 100 |
| 5th | 74 | 75 | 75 | 73 | 72 | 73 | 77 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 494 | 499 | 496 | 485 | 481 | 488 | 511 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Mars Estates Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 29 | 29 | 29 | 29 | 29 | 29 | 29 |
| KINDERGARTEN | 74 | 70 | 71 | 69 | 67 | 65 | 60 |
| 1st | 60 | 61 | 62 | 61 | 58 | 56 | 52 |
| 2nd | 56 | 52 | 53 | 51 | 49 | 48 | 44 |
| 3rd | 49 | 51 | 52 | 50 | 49 | 48 | 43 |
| 4th | 66 | 47 | 49 | 46 | 45 | 44 | 40 |
| 5th | 73 | 61 | 63 | 60 | 58 | 57 | 52 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 407 | 371 | 379 | 366 | 355 | 347 | 320 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Middleborough Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| KINDERGARTEN | 34 | 39 | 41 | 40 | 40 | 40 | 40 |
| 1st | 53 | 30 | 31 | 31 | 31 | 31 | 31 |
| 2nd | 51 | 59 | 61 | 62 | 60 | 60 | 60 |
| 3rd | 36 | 51 | 53 | 53 | 53 | 52 | 51 |
| 4th | 53 | 35 | 36 | 36 | 36 | 36 | 36 |
| 5th | 43 | 48 | 50 | 50 | 49 | 49 | 49 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 289 | 281 | 291 | 291 | 288 | 287 | 286 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Norwood Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| KINDERGARTEN | 101 | 102 | 103 | 103 | 104 | 105 | 110 |
| 1st | 91 | 103 | 103 | 104 | 105 | 106 | 110 |
| 2nd | 99 | 91 | 91 | 92 | 93 | 94 | 97 |
| 3rd | 95 | 98 | 99 | 100 | 100 | 102 | 105 |
| 4th | 93 | 98 | 99 | 100 | 101 | 101 | 106 |
| 5th | 95 | 95 | 96 | 97 | 98 | 98 | 103 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 596 | 609 | 613 | 618 | 623 | 628 | 653 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Oliver Beach Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| KINDERGARTEN | 34 | 42 | 42 | 45 | 45 | 46 | 44 |
| 1st | 40 | 33 | 33 | 35 | 35 | 35 | 36 |
| 2nd | 34 | 40 | 40 | 42 | 42 | 42 | 42 |
| 3rd | 49 | 33 | 34 | 34 | 35 | 35 | 35 |
| 4th | 40 | 54 | 54 | 56 | 57 | 58 | 57 |
| 5th | 38 | 37 | 37 | 38 | 39 | 40 | 39 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 252 | 256 | 257 | 267 | 270 | 273 | 270 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Sandalwood Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| KINDERGARTEN | 70 | 85 | 84 | 84 | 83 | 83 | 82 |
| 1st | 82 | 80 | 79 | 79 | 78 | 77 | 77 |
| 2nd | 73 | 79 | 78 | 77 | 77 | 76 | 76 |
| 3rd | 72 | 70 | 69 | 68 | 68 | 68 | 67 |
| 4th | 72 | 76 | 74 | 75 | 74 | 74 | 74 |
| 5th | 78 | 73 | 71 | 72 | 71 | 71 | 71 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 471 | 487 | 479 | 479 | 475 | 473 | 471 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Sandy Plains Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 34 | 34 | 34 | 34 | 34 | 34 | 34 |
| KINDERGARTEN | 80 | 76 | 78 | 77 | 76 | 76 | 78 |
| 1st | 79 | 82 | 84 | 83 | 83 | 82 | 84 |
| 2nd | 75 | 79 | 81 | 80 | 79 | 79 | 81 |
| 3rd | 77 | 76 | 77 | 77 | 76 | 75 | 78 |
| 4th | 73 | 76 | 77 | 77 | 76 | 75 | 77 |
| 5th | 96 | 75 | 76 | 76 | 75 | 74 | 77 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 514 | 498 | 507 | 504 | 499 | 495 | 509 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Seneca Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| KINDERGARTEN | 60 | 65 | 65 | 64 | 65 | 67 | 65 |
| 1st | 69 | 64 | 64 | 64 | 64 | 65 | 64 |
| 2nd | 67 | 63 | 63 | 63 | 64 | 64 | 63 |
| 3rd | 75 | 73 | 74 | 73 | 74 | 74 | 73 |
| 4th | 67 | 72 | 72 | 71 | 72 | 73 | 72 |
| 5th | 69 | 66 | 66 | 65 | 66 | 67 | 67 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 428 | 424 | 425 | 421 | 426 | 431 | 425 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

IAC/PSCP Form 101.2

LEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Sussex Elementary

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| KINDERGARTEN | 45 | 60 | 62 | 62 | 61 | 61 | 61 |
| 1st | 52 | 46 | 47 | 48 | 47 | 48 | 47 |
| 2nd | 36 | 47 | 48 | 48 | 48 | 48 | 48 |
| 3rd | 61 | 40 | 41 | 41 | 41 | 41 | 41 |
| 4th | 54 | 64 | 67 | 66 | 66 | 65 | 65 |
| 5th | 59 | 53 | 56 | 55 | 55 | 54 | 54 |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 325 | 328 | 339 | 338 | 336 | 335 | 334 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: Cockeysville Middle

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | 270 | 282 | 281 | 281 | 283 | 285 | 302 |
| 7th | 288 | 271 | 271 | 270 | 273 | 275 | 291 |
| 8th | 278 | 295 | 295 | 294 | 297 | 299 | 317 |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 836 | 848 | 847 | 845 | 853 | 859 | 910 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public Schools DATE: 1/6/2006SCHOOL: Dumbarton Middle

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | 291 | 302 | 311 | 316 | 322 | 326 | 346 |
| 7th | 310 | 298 | 307 | 312 | 318 | 322 | 341 |
| 8th | 310 | 313 | 323 | 328 | 334 | 338 | 359 |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 911 | 913 | 941 | 956 | 974 | 986 | 1046 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public Schools DATE: 1/6/2006SCHOOL: Hereford Middle

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | 309 | 327 | 342 | 348 | 348 | 348 | 338 |
| 7th | 331 | 314 | 328 | 334 | 334 | 334 | 325 |
| 8th | 355 | 338 | 353 | 360 | 359 | 359 | 349 |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 995 | 979 | 1023 | 1042 | 1041 | 1041 | 1012 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public Schools DATE: 1/6/2006SCHOOL: Loch Raven Academy Middle

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | 268 | 308 | 315 | 323 | 320 | 314 | 309 |
| 7th | 278 | 252 | 259 | 265 | 262 | 256 | 252 |
| 8th | 313 | 265 | 271 | 278 | 275 | 270 | 266 |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 859 | 825 | 845 | 866 | 857 | 840 | 827 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: Ridgely Middle

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | 354 | 356 | 353 | 350 | 349 | 348 | 347 |
| 7th | 335 | 360 | 357 | 355 | 353 | 352 | 350 |
| 8th | 351 | 344 | 341 | 339 | 337 | 336 | 335 |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 1040 | 1060 | 1051 | 1044 | 1039 | 1036 | 1032 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: Golden Ring Middle

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | 257 | 268 | 270 | 262 | 270 | 271 | 280 |
| 7th | 244 | 257 | 259 | 252 | 259 | 260 | 268 |
| 8th | 296 | 252 | 255 | 247 | 254 | 254 | 263 |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 797 | 777 | 784 | 761 | 783 | 785 | 811 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: Middle River Middle

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | 256 | 280 | 290 | 300 | 304 | 308 | 303 |
| 7th | 287 | 259 | 268 | 278 | 281 | 284 | 281 |
| 8th | 285 | 289 | 299 | 310 | 314 | 317 | 313 |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 828 | 828 | 857 | 888 | 899 | 909 | 897 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: Parkville Middle

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | 414 | 391 | 387 | 385 | 387 | 381 | 385 |
| 7th | 367 | 376 | 373 | 370 | 373 | 366 | 371 |
| 8th | 365 | 366 | 363 | 360 | 362 | 356 | 361 |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 1146 | 1133 | 1123 | 1115 | 1122 | 1103 | 1117 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: Perry Hall Middle

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | 458 | 481 | 481 | 478 | 480 | 480 | 497 |
| 7th | 538 | 467 | 468 | 464 | 466 | 466 | 482 |
| 8th | 524 | 544 | 544 | 541 | 544 | 543 | 562 |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 1520 | 1492 | 1493 | 1483 | 1490 | 1489 | 1541 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: Pine Grove Middle

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | 340 | 359 | 367 | 369 | 366 | 370 | 354 |
| 7th | 362 | 362 | 370 | 372 | 369 | 372 | 357 |
| 8th | 411 | 372 | 380 | 382 | 379 | 383 | 366 |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 1113 | 1093 | 1117 | 1123 | 1114 | 1125 | 1077 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: Stemmers Run Middle

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | 245 | 278 | 278 | 293 | 291 | 298 | 292 |
| 7th | 279 | 253 | 253 | 267 | 264 | 272 | 267 |
| 8th | 300 | 289 | 289 | 305 | 302 | 310 | 305 |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 824 | 820 | 820 | 865 | 857 | 880 | 864 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: Deer Park Middle

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | 406 | 422 | 437 | 434 | 430 | 427 | 438 |
| 7th | 461 | 408 | 422 | 419 | 415 | 412 | 424 |
| 8th | 481 | 472 | 489 | 485 | 480 | 477 | 490 |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 1348 | 1302 | 1348 | 1338 | 1325 | 1316 | 1352 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: Franklin Middle

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | 459 | 450 | 460 | 458 | 458 | 462 | 475 |
| 7th | 471 | 471 | 481 | 479 | 480 | 483 | 498 |
| 8th | 470 | 482 | 493 | 490 | 491 | 494 | 509 |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 1400 | 1403 | 1434 | 1427 | 1429 | 1439 | 1482 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: Old Court Middle

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | 357 | 352 | 352 | 357 | 376 | 384 | 385 |
| 7th | 416 | 340 | 340 | 344 | 364 | 371 | 371 |
| 8th | 372 | 427 | 428 | 433 | 456 | 465 | 467 |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 1145 | 1119 | 1120 | 1134 | 1196 | 1220 | 1223 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: Pikesville Middle

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | 333 | 329 | 336 | 340 | 337 | 335 | 345 |
| 7th | 328 | 334 | 342 | 346 | 342 | 341 | 351 |
| 8th | 378 | 340 | 348 | 352 | 349 | 347 | 357 |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 1039 | 1003 | 1026 | 1038 | 1028 | 1023 | 1053 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: Sudbrook Magnet Middle

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | 377 | 361 | 362 | 362 | 361 | 362 | 362 |
| 7th | 331 | 366 | 366 | 367 | 367 | 366 | 367 |
| 8th | 325 | 321 | 322 | 321 | 322 | 322 | 321 |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 1033 | 1048 | 1050 | 1050 | 1050 | 1050 | 1050 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: Deep Creek Middle

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | 332 | 317 | 310 | 291 | 290 | 304 | 265 |
| 7th | 246 | 335 | 327 | 307 | 307 | 321 | 281 |
| 8th | 273 | 244 | 238 | 224 | 223 | 233 | 205 |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 851 | 896 | 875 | 822 | 820 | 858 | 751 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: Dundalk Middle

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | 167 | 177 | 179 | 182 | 183 | 185 | 195 |
| 7th | 157 | 157 | 159 | 161 | 162 | 164 | 174 |
| 8th | 199 | 149 | 151 | 153 | 154 | 156 | 164 |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 523 | 483 | 489 | 496 | 499 | 505 | 533 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: General John Stricker Middle

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | 286 | 279 | 272 | 264 | 257 | 259 | 295 |
| 7th | 299 | 293 | 285 | 277 | 270 | 271 | 310 |
| 8th | 310 | 300 | 292 | 283 | 277 | 278 | 318 |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 895 | 872 | 849 | 824 | 804 | 808 | 923 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: Holabird Middle

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | 238 | 217 | 211 | 207 | 209 | 217 | 233 |
| 7th | 226 | 246 | 240 | 235 | 236 | 246 | 264 |
| 8th | 226 | 223 | 217 | 213 | 215 | 223 | 240 |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 690 | 686 | 668 | 655 | 660 | 686 | 737 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: Sparrows Point Middle

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | 181 | 165 | 168 | 170 | 169 | 169 | 187 |
| 7th | 166 | 179 | 182 | 184 | 184 | 184 | 203 |
| 8th | 197 | 171 | 175 | 176 | 175 | 176 | 194 |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 544 | 515 | 525 | 530 | 528 | 529 | 584 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: Arbutus Middle

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | 270 | 295 | 295 | 300 | 302 | 302 | 317 |
| 7th | 315 | 272 | 273 | 277 | 279 | 279 | 292 |
| 8th | 326 | 309 | 310 | 314 | 317 | 317 | 333 |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 911 | 876 | 878 | 891 | 898 | 898 | 942 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: Catonsville Middle

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | 236 | 224 | 223 | 228 | 227 | 230 | 237 |
| 7th | 216 | 243 | 243 | 248 | 246 | 249 | 256 |
| 8th | 208 | 223 | 222 | 228 | 226 | 228 | 235 |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 660 | 690 | 688 | 704 | 699 | 707 | 728 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: Lansdowne Middle

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | 217 | 243 | 258 | 258 | 251 | 243 | 288 |
| 7th | 248 | 217 | 230 | 231 | 224 | 218 | 256 |
| 8th | 247 | 233 | 247 | 247 | 240 | 234 | 276 |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 712 | 693 | 735 | 736 | 715 | 695 | 820 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: Southwest Academy Middle

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | 340 | 379 | 366 | 373 | 380 | 381 | 399 |
| 7th | 415 | 315 | 305 | 310 | 316 | 316 | 332 |
| 8th | 360 | 389 | 376 | 384 | 390 | 391 | 410 |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 1115 | 1083 | 1047 | 1067 | 1086 | 1088 | 1141 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: Windsor Mill Middle

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: Woodlawn Middle

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | 229 | 220 | 220 | 220 | 224 | 225 | 253 |
| 7th | 251 | 221 | 221 | 222 | 225 | 226 | 254 |
| 8th | 270 | 237 | 238 | 238 | 241 | 242 | 273 |
| 9th | | | | | | | |
| 10th | | | | | | | |
| 11th | | | | | | | |
| 12th | | | | | | | |
| SP ED* | | | | | | | |
| TOTAL | 750 | 678 | 679 | 680 | 690 | 693 | 780 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public Schools DATE: 1/6/2006SCHOOL: Carver Center

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | 176 | 198 | 199 | 199 | 199 | 199 | 199 |
| 10th | 170 | 173 | 175 | 175 | 175 | 175 | 175 |
| 11th | 182 | 164 | 166 | 166 | 166 | 166 | 166 |
| 12th | 171 | 178 | 180 | 180 | 180 | 180 | 180 |
| SP ED* | | | | | | | |
| TOTAL | 699 | 713 | 720 | 720 | 720 | 720 | 720 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public Schools DATE: 1/6/2006SCHOOL: Dulaney High

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | 499 | 511 | 507 | 499 | 506 | 496 | 511 |
| 10th | 508 | 500 | 497 | 487 | 494 | 484 | 500 |
| 11th | 505 | 509 | 505 | 497 | 504 | 494 | 509 |
| 12th | 482 | 505 | 501 | 493 | 500 | 490 | 505 |
| SP ED* | | | | | | | |
| TOTAL | 1994 | 2025 | 2010 | 1976 | 2004 | 1964 | 2025 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: Hereford High

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | 346 | 363 | 376 | 370 | 376 | 374 | 392 |
| 10th | 368 | 346 | 359 | 352 | 358 | 356 | 374 |
| 11th | 328 | 356 | 369 | 363 | 368 | 366 | 385 |
| 12th | 335 | 325 | 337 | 331 | 336 | 335 | 351 |
| SP ED* | | | | | | | |
| TOTAL | 1377 | 1390 | 1441 | 1416 | 1438 | 1431 | 1502 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: Loch Raven High

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | 334 | 341 | 333 | 321 | 314 | 298 | 296 |
| 10th | 328 | 328 | 321 | 309 | 302 | 287 | 286 |
| 11th | 300 | 325 | 318 | 306 | 298 | 284 | 282 |
| 12th | 255 | 302 | 295 | 284 | 278 | 264 | 262 |
| SP ED* | | | | | | | |
| TOTAL | 1217 | 1296 | 1267 | 1220 | 1192 | 1133 | 1126 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public Schools DATE: 1/6/2006SCHOOL: Towson High

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | 370 | 376 | 375 | 375 | 377 | 379 | 384 |
| 10th | 368 | 349 | 349 | 348 | 350 | 352 | 356 |
| 11th | 365 | 375 | 374 | 374 | 376 | 378 | 382 |
| 12th | 354 | 348 | 348 | 347 | 349 | 351 | 355 |
| SP ED* | | | | | | | |
| TOTAL | 1457 | 1448 | 1446 | 1444 | 1452 | 1460 | 1477 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: Eastern Technical High

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | 358 | 354 | 354 | 354 | 354 | 354 | 354 |
| 10th | 320 | 339 | 339 | 339 | 339 | 339 | 339 |
| 11th | 298 | 311 | 311 | 311 | 311 | 311 | 311 |
| 12th | 318 | 296 | 296 | 296 | 296 | 296 | 296 |
| SP ED* | | | | | | | |
| TOTAL | 1294 | 1300 | 1300 | 1300 | 1300 | 1300 | 1300 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: Kenwood High

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | 554 | 587 | 594 | 603 | 597 | 590 | 570 |
| 10th | 524 | 504 | 510 | 518 | 512 | 507 | 489 |
| 11th | 382 | 428 | 433 | 439 | 435 | 431 | 416 |
| 12th | 394 | 355 | 359 | 365 | 361 | 357 | 345 |
| SP ED* | | | | | | | |
| TOTAL | 1854 | 1874 | 1896 | 1925 | 1905 | 1885 | 1820 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: Overlea High

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | 333 | 321 | 328 | 318 | 312 | 310 | 341 |
| 10th | 331 | 320 | 327 | 317 | 311 | 309 | 340 |
| 11th | 301 | 295 | 301 | 292 | 287 | 284 | 314 |
| 12th | 283 | 295 | 301 | 293 | 287 | 284 | 314 |
| SP ED* | | | | | | | |
| TOTAL | 1248 | 1231 | 1257 | 1220 | 1197 | 1187 | 1309 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public Schools DATE: 1/6/2006SCHOOL: Parkville High

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | 520 | 533 | 534 | 528 | 536 | 537 | 556 |
| 10th | 501 | 455 | 456 | 452 | 458 | 459 | 475 |
| 11th | 439 | 434 | 435 | 431 | 437 | 437 | 453 |
| 12th | 432 | 442 | 443 | 439 | 444 | 446 | 461 |
| SP ED* | | | | | | | |
| TOTAL | 1892 | 1864 | 1868 | 1850 | 1875 | 1879 | 1945 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public Schools DATE: 1/6/2006SCHOOL: Perry Hall High

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | 560 | 629 | 630 | 628 | 635 | 636 | 665 |
| 10th | 612 | 528 | 528 | 528 | 533 | 534 | 558 |
| 11th | 528 | 601 | 602 | 600 | 606 | 608 | 636 |
| 12th | 556 | 504 | 504 | 504 | 508 | 509 | 533 |
| SP ED* | | | | | | | |
| TOTAL | 2256 | 2262 | 2264 | 2260 | 2282 | 2287 | 2392 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public Schools DATE: 1/6/2006SCHOOL: Franklin High

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | 418 | 418 | 422 | 429 | 437 | 446 | 447 |
| 10th | 440 | 419 | 423 | 429 | 439 | 448 | 448 |
| 11th | 380 | 412 | 416 | 423 | 432 | 441 | 441 |
| 12th | 394 | 369 | 373 | 379 | 387 | 395 | 394 |
| SP ED* | | | | | | | |
| TOTAL | 1632 | 1618 | 1634 | 1660 | 1695 | 1730 | 1730 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public Schools DATE: 1/6/2006SCHOOL: Milford Mill Academy High

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | 458 | 432 | 421 | 407 | 387 | 375 | 369 |
| 10th | 419 | 390 | 380 | 367 | 350 | 338 | 333 |
| 11th | 320 | 393 | 383 | 370 | 352 | 341 | 335 |
| 12th | 325 | 303 | 295 | 285 | 272 | 263 | 258 |
| SP ED* | | | | | | | |
| TOTAL | 1522 | 1518 | 1479 | 1429 | 1361 | 1317 | 1295 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public Schools DATE: 1/6/2006SCHOOL: New Town High School

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | 261 | 265 | 271 | 277 | 284 | 290 | 310 |
| 10th | 273 | 265 | 271 | 277 | 283 | 291 | 310 |
| 11th | 237 | 264 | 270 | 277 | 283 | 289 | 308 |
| 12th | 191 | 233 | 238 | 244 | 250 | 255 | 272 |
| SP ED* | | | | | | | |
| TOTAL | 962 | 1027 | 1050 | 1075 | 1100 | 1125 | 1200 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: Owings Mills High

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | 327 | 318 | 321 | 319 | 316 | 314 | 322 |
| 10th | 294 | 308 | 311 | 309 | 306 | 304 | 312 |
| 11th | 253 | 223 | 226 | 224 | 221 | 220 | 226 |
| 12th | 283 | 266 | 269 | 267 | 264 | 262 | 270 |
| SP ED* | | | | | | | |
| TOTAL | 1157 | 1115 | 1127 | 1119 | 1107 | 1100 | 1130 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: Pikesville High

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | 296 | 290 | 300 | 308 | 300 | 296 | 311 |
| 10th | 250 | 284 | 294 | 301 | 294 | 290 | 304 |
| 11th | 242 | 250 | 259 | 265 | 260 | 256 | 268 |
| 12th | 276 | 234 | 242 | 249 | 242 | 239 | 251 |
| SP ED* | | | | | | | |
| TOTAL | 1064 | 1058 | 1095 | 1123 | 1096 | 1081 | 1134 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public Schools DATE: 1/6/2006SCHOOL: Randallstown High

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | 365 | 357 | 376 | 367 | 367 | 369 | 357 |
| 10th | 345 | 360 | 380 | 370 | 370 | 372 | 361 |
| 11th | 292 | 321 | 338 | 330 | 330 | 331 | 322 |
| 12th | 272 | 265 | 280 | 272 | 271 | 273 | 266 |
| SP ED* | | | | | | | |
| TOTAL | 1274 | 1303 | 1374 | 1339 | 1338 | 1345 | 1306 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: Chesapeake High

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | 351 | 316 | 299 | 319 | 314 | 309 | 299 |
| 10th | 265 | 314 | 297 | 317 | 311 | 306 | 297 |
| 11th | 244 | 228 | 215 | 230 | 226 | 222 | 216 |
| 12th | 187 | 226 | 213 | 228 | 224 | 220 | 214 |
| SP ED* | | | | | | | |
| TOTAL | 1047 | 1084 | 1024 | 1094 | 1075 | 1057 | 1026 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public Schools DATE: 1/6/2006SCHOOL: Dundalk High

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | 422 | 430 | 426 | 406 | 400 | 381 | 421 |
| 10th | 355 | 336 | 333 | 317 | 312 | 298 | 329 |
| 11th | 276 | 296 | 293 | 280 | 275 | 262 | 290 |
| 12th | 323 | 268 | 265 | 253 | 249 | 237 | 263 |
| SP ED* | | | | | | | |
| TOTAL | 1376 | 1330 | 1317 | 1256 | 1236 | 1178 | 1303 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public Schools DATE: 1/6/2006SCHOOL: Patapsco High

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | 460 | 447 | 451 | 448 | 440 | 429 | 412 |
| 10th | 437 | 424 | 428 | 425 | 417 | 407 | 390 |
| 11th | 394 | 386 | 389 | 386 | 380 | 371 | 356 |
| 12th | 362 | 382 | 385 | 382 | 376 | 367 | 352 |
| SP ED* | | | | | | | |
| TOTAL | 1653 | 1639 | 1653 | 1641 | 1613 | 1574 | 1510 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public Schools DATE: 1/6/2006SCHOOL: Sparrows Point High

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | 266 | 256 | 245 | 247 | 246 | 247 | 272 |
| 10th | 193 | 229 | 219 | 221 | 220 | 221 | 243 |
| 11th | 209 | 187 | 179 | 181 | 180 | 180 | 198 |
| 12th | 201 | 208 | 199 | 201 | 200 | 200 | 221 |
| SP ED* | | | | | | | |
| TOTAL | 869 | 880 | 842 | 850 | 846 | 848 | 934 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: Catonsville High

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | 487 | 467 | 471 | 476 | 482 | 488 | 466 |
| 10th | 382 | 443 | 447 | 452 | 458 | 462 | 442 |
| 11th | 414 | 379 | 382 | 387 | 391 | 396 | 377 |
| 12th | 340 | 416 | 420 | 425 | 429 | 434 | 415 |
| SP ED* | | | | | | | |
| TOTAL | 1623 | 1705 | 1720 | 1740 | 1760 | 1780 | 1700 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public Schools DATE: 1/6/2006SCHOOL: Lansdowne High

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | 393 | 398 | 388 | 378 | 376 | 381 | 377 |
| 10th | 327 | 344 | 336 | 326 | 325 | 329 | 325 |
| 11th | 283 | 280 | 274 | 266 | 264 | 268 | 265 |
| 12th | 280 | 279 | 273 | 265 | 264 | 267 | 264 |
| SP ED* | | | | | | | |
| TOTAL | 1283 | 1301 | 1271 | 1235 | 1229 | 1245 | 1231 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public Schools DATE: 1/6/2006SCHOOL: Western Technical High

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | 258 | 267 | 272 | 272 | 272 | 272 | 272 |
| 10th | 272 | 240 | 244 | 244 | 244 | 244 | 244 |
| 11th | 264 | 263 | 268 | 268 | 268 | 268 | 268 |
| 12th | 250 | 261 | 266 | 266 | 266 | 266 | 266 |
| SP ED* | | | | | | | |
| TOTAL | 1044 | 1031 | 1050 | 1050 | 1050 | 1050 | 1050 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 1/6/2006SCHOOL: Woodlawn High

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | | | | | | | |
| KINDERGARTEN | | | | | | | |
| 1st | | | | | | | |
| 2nd | | | | | | | |
| 3rd | | | | | | | |
| 4th | | | | | | | |
| 5th | | | | | | | |
| 6th | | | | | | | |
| 7th | | | | | | | |
| 8th | | | | | | | |
| 9th | 578 | 544 | 578 | 586 | 591 | 589 | 600 |
| 10th | 514 | 442 | 469 | 476 | 481 | 478 | 487 |
| 11th | 500 | 455 | 483 | 491 | 495 | 492 | 502 |
| 12th | 400 | 484 | 514 | 522 | 526 | 524 | 533 |
| SP ED* | | | | | | | |
| TOTAL | 1992 | 1925 | 2044 | 2075 | 2093 | 2083 | 2122 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public Schools DATE: 6/1/2006SCHOOL: Meadowwood Education Center

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KINDERGARTEN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1st | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2nd | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3rd | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6th | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| 7th | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| 8th | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| 9th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SP ED* | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 60 | 60 | 60 | 60 | 60 | 60 | 60 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public Schools DATE: 6/1/2006SCHOOL: Catonsville Center for Alternative Study

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KINDERGARTEN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1st | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2nd | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3rd | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9th | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| 10th | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| 11th | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| 12th | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| SP ED* | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 75 | 75 | 75 | 75 | 75 | 75 | 75 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public Schools DATE: 6/1/2006SCHOOL: RICA Catonsville Education Center

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KINDERGARTEN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1st | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2nd | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3rd | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SP ED* | 37 | 37 | 37 | 37 | 37 | 37 | 37 |
| TOTAL | 37 | 37 | 37 | 37 | 37 | 37 | 37 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public Schools DATE: 6/1/2006SCHOOL: Maiden Choice Center

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KINDERGARTEN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1st | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2nd | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3rd | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SP ED* | 99 | 99 | 99 | 99 | 99 | 99 | 99 |
| TOTAL | 99 | 99 | 99 | 99 | 99 | 99 | 99 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public Schools DATE: 6/1/2006SCHOOL: Ridge Ruxton School

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KINDERGARTEN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1st | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2nd | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3rd | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SP ED* | 136 | 136 | 136 | 136 | 136 | 136 | 136 |
| TOTAL | 136 | 136 | 136 | 136 | 136 | 136 | 136 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public Schools DATE: 6/1/2006SCHOOL: White Oak School

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KINDERGARTEN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1st | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2nd | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3rd | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SP ED* | 169 | 169 | 169 | 169 | 169 | 169 | 169 |
| TOTAL | 169 | 169 | 169 | 169 | 169 | 169 | 169 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public Schools DATE: 6/1/2006SCHOOL: Rosedale Center

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KINDERGARTEN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1st | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2nd | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3rd | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6th | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| 7th | 41 | 41 | 41 | 41 | 41 | 41 | 41 |
| 8th | 37 | 37 | 37 | 37 | 37 | 37 | 37 |
| 9th | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| 10th | 59 | 59 | 59 | 59 | 59 | 59 | 59 |
| 11th | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| 12th | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| SP ED* | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 249 | 249 | 249 | 249 | 249 | 249 | 249 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADELEA: Baltimore County Public SchoolsDATE: 6/1/2006SCHOOL: Battle Monument School

| | ENROLLMENTS AS OF SEPTEMBER 30 | | | | | | |
|--------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | ACTUAL 2005 | YEAR 1 2006 | YEAR 2 2007 | YEAR 3 2008 | YEAR 4 2009 | YEAR 5 2010 | YEAR 10 2015 |
| PRE-K | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KINDERGARTEN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1st | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2nd | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3rd | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12th | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SP ED* | 52 | 52 | 52 | 52 | 52 | 52 | 52 |
| TOTAL | 52 | 52 | 52 | 52 | 52 | 52 | 52 |

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

Issue 9:
Facility Needs Assessment

Current Facility Planning Initiatives

One of the goals of the BCPS Strategic Plan, *Blueprint for Progress*, is, “To maintain a safe and orderly learning environment in every school.” In order to maintain an adequate physical learning environment, BCPS undertakes several countywide programs to address the physical factors that most directly affect students. School facility factors such as building condition, quality of maintenance, temperature, lighting, noise, and air quality have proven impact on student learning. In addition to the efforts to improve the learning environment, BCPS has initiated numerous countywide capital programs in order to meet federal, state, and local regulatory requirements.

These programs include:

- Major Maintenance Renovation Program
- Air Conditioning of Schools
- Access for Individuals with Disabilities
- Alterations / Code Updates / Restoration Program
- Asbestos Abatement
- Technology Modernization
- Window and Blind Replacement
- Roof Replacement Program
- Storage Tank Replacement Program
- Site Improvement Program
- Site Bank Properties
- Stadiums
- Relocatable Classrooms
- Aging Schools Program
- Qualified Zone Academy Bond Program
- Community Revitalization
- New and addition construction



Major Maintenance Renovation Program

In October 1997, the Board of Education approved a contract with Perks-Reutter Associates to perform a complete assessment of all Baltimore County Public Schools. The purpose of this assessment was to evaluate and to identify **immediate** (one to four years), **short term** (five to nine years), and **long term** (ten or more years) infrastructure needs for each school and to provide a process for budgeting, planning, and managing each school's condition.

Based on data provided by Perks-Reutter Associates, BCPS implemented an ambitious, multi-year, school-by-school, Major Maintenance Renovation Program. The goals of the countywide renovation program are:

- To improve the physical learning environment
- To extend the useful life of aging school facilities

The Major Maintenance Renovation Program focuses on:

- Improving human comfort levels and energy efficiency by updating antiquated heating plants and associated mechanical systems.
- Improving indoor air quality by providing adequate ventilation and local exhaust.
- Ensuring safe drinking water by updating domestic water systems.
- Improving safety by updating fire alarms systems and installing fire suppression systems.
- Improving technology through the installation of new electrical power, structured data cabling, video distribution, and voice telecommunications wiring systems.
- Ensuring adequate interior lighting by upgrading substandard lighting.
- Improving accessibility through modifications to restrooms and the installation of visual fire alarm systems.
- Improving cafeteria food serving lines.

Given the magnitude of this renovation program, a phasing plan was developed to prioritize renovation work in such a manner that would provide for equality among school communities while addressing those schools with the greatest need first. The prioritization model created for this renovation program is as follows:

- Renovation begins with elementary and special schools, followed by middle schools and high schools. Schools are renovated in priority order based on the original construction date of the building.
- Infrastructure items assessed as in **immediate** need of repair and/or replacement (within one to four years).

To date, every qualifying elementary school and special school has undergone renovations focused on the infrastructure items identified under the **immediate** time horizon.

Starting in FY 2004, the four middle schools most in need began construction (Group I). Designs have been completed for the second group of middle schools with construction scheduled to begin during the summer of 2004 (Group II). The third group of middle schools is scheduled to begin construction in the summer of 2005 (Group III). The remaining 14 middle school renovations are shown in priority order, with design beginning I July of 2005 (Group IV).

Major Maintenance Renovation Program, Middle Schools

Group I: Construction Complete

Dundalk Middle School
 Franklin Middle School
 Golden Ring Middle School
 Parkville Middle School
Stemmers Run Middle School
Dumbarton Middle School

Group II: Under Construction

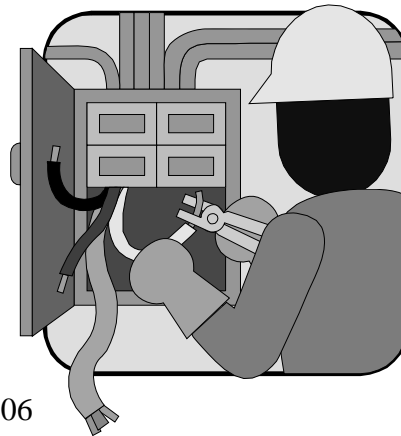
Arbutus Middle School
 Middle River Middle School
 Ridgely Middle School

Group III: Construction to begin Summer 2006

Sparrows Point Middle School
 Southwest Academy
 Sudbrook Magnet Middle School

Group IV: Construction to begin Summer/Fall 2006

Holabird Middle School
 Loch Raven Middle School
 Woodlawn Middle School
 Catonsville Middle School
 Deep Creek Middle School
 Perry Hall Middle School
 Old Court Middle School
 Cockeysville Middle School
 General Stricker Middle School
 Pikesville Middle School
 Lansdowne Middle School
 Deer Park Middle School
 Pine Grove Middle School
 Hereford Middle School



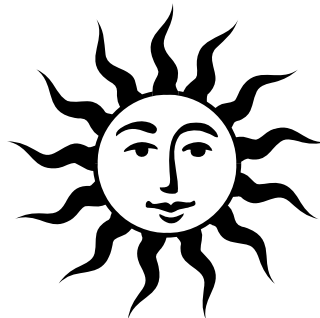
Primary Funding Sources: State Capital Funds, Site Specific Capital Budget Projects, and Capital Budget Project #665 – Major Maintenance

In addition to the Major Maintenance Renovation Program as described above, BCPS performs other countywide renovations and new construction on a yearly basis. This work is funded via State programs (Aging Schools, Qualified Zone Academy Bond Program (QZAB), etc.) plus direct County funding. As with the Major Maintenance Renovation Program, the great portion of the non-new construction funding is directed to improvement of the facilities aging and failing infrastructure.

Air Conditioning of Schools

Since the late 1970's, all new schools and school additions include air conditioning for most interior spaces. Under the Major Maintenance Renovation Program, air conditioning is typically provided for the main administrative office areas, the library media center, the health suite, some computer labs, and areas designated to house networking distribution equipment. In addition, the Department of Physical Facilities endeavors to provide air conditioning for all Kindergarten classrooms. All special schools are fully air conditioned due to the medical conditions of the students and the need to provide therapeutic services to students on a twelve-month basis.

| Baltimore County Public Schools with Centrally Air-Conditioned Classrooms and Offices | Total Number of Schools | # With Central AC | % With Central AC | # Require Central AC | %Require Central AC |
|--|--------------------------------|--------------------------|--------------------------|-----------------------------|----------------------------|
| Elementary Schools | 104 | 44 | 42% | 60 | 58% |
| Middle Schools | 26 | 7 | 27% | 19 | 73% |
| High Schools | 25 | 10 | 40% | 15 | 60% |
| Special Schools | 4 | 4 | 100% | 0 | 0% |
| Alternative Schools | 4 | 2 | 25% | 3 | 75% |
| Total | 162 | 66 | 41% | 97 | 59% |



Centrally Air Conditioned Schools (Classrooms and Offices Only)

| <u>Elementary Schools</u> | <u>Elementary Schools, Continued</u> |
|-----------------------------------|--|
| Cedarmere Elementary | Woodbridge Elementary |
| Chadwick Elementary | Woodholme Elementary |
| Chatsworth School | |
| Chesapeake Terrace Elementary | <u>Middle Schools</u> |
| Church Lane Elementary Technology | Cockeysville Middle |
| Cromwell Valley Elementary | Deer Park Middle Magnet |
| Deer Park Elementary | Dundalk Middle |
| Dogwood Elementary | General John Stricker Middle |
| Edgemere Elementary | Lansdowne Middle |
| Essex Elementary | Pikesville Middle |
| Fullerton Elementary | Pine Grove Middle |
| Glyndon Elementary | |
| Gunpowder Elementary | <u>High Schools</u> |
| Halethorpe Elementary | |
| Hernwood Elementary | Chesapeake High |
| Hillcrest Elementary | Eastern Technical High |
| Jacksonville Elementary | Loch Raven High |
| Logan Elementary | New Town High |
| Martain Boulevard Elementary | Owings Mills High |
| McCormick Elementary | Perry Hall High |
| Milbrook Elementary | Randallstown High |
| New Town Elementary | Sollers Point Technical High |
| Oliver Beach Elementary | Towson High |
| Padonia International Elementary | Western School of Technology |
| Pine Grove Elementary | |
| Pinewood Elementary | <u>Alternative/ Special Schools</u> |
| Powhatan Elementary | |
| Prettyboy Elementary | Battle Monument School |
| Red House Run Elementary | Maiden Choice School |
| Relay Elementary | Meadowood Education Center |
| Riderwood Elementary | Ridge Ruxton School |
| Sandalwood Elementary | Rosedale Center |
| Sandy Plains Elementary | White Oak School |
| Seneca Elementary | |
| Seventh District Elementary | <u>Summary</u> |
| Shady Springs Elementary | |
| Sparks Elementary | <i>44 out of 103 elementary schools</i> |
| Summit Park Elementary | <i>7 out of 26 middle schools</i> |
| Timber Grove Elementary | <i>10 out of 25 high schools</i> |
| Westchester Elementary | <i>6 out of 7 alternative/special schools</i> |
| Winand Elementary | |
| Winfield Elementary | <i>Total of 67 out of 162 schools (41.35%)</i> |

**Centrally Air Conditioned Schools by Administrative Area
2005/06 School Year**

| Southwest Area | Northwest Area | Central Area | Northeast Area | Southeast Area |
|-------------------------------|----------------|------------------|-------------------|-----------------------|
| ELEMENTARY | | | | |
| Chadwick | Cedarmere | Cromwell Valley | Essex | Chesapeake Terrace |
| Dogwood | Chatsworth | Jacksonville | Fullerton | Edgemere |
| Halethorpe | Church Lane | Padonia | Gunpowder | Logan |
| Hillcrest | Deer Park | Pinewood | Martin Boulevard | Oliver Beach |
| Powhatan | Glyndon | Prettyboy | McCormick | Sandalwood |
| Relay | Hernwood | Riderwood | Pine Grove | Sandy Plains |
| Westchester | Milbrook | Seventh District | Red House Run | Seneca |
| Winfield | New Town | Sparks | Shady Spring | |
| Woodbridge | Summit Park | | | |
| | Timber Grove | | | |
| | Winand | | | |
| | Woodholme | | | |
| MIDDLE | | | | |
| Lansdowne | Deer Park | Cockeysville | Pine Grove | Dundalk |
| | Pikesville | | | General John Stricker |
| HIGH | | | | |
| Western | New Town | Loch Raven | Eastern Technical | Chesapeake |
| | Owings Mills | Towson | Perry Hall | Sollers Point |
| | Randallstown | | | |
| ALTERNATIVE MIDDLE | | | | |
| Meadowood Center | | | Rosedale Center | |
| ALTERNATIVE HIGH | | | | |
| | | | Rosedale Center | |
| SPECIAL SCHOOLS | | | | |
| Maiden Choice | | Ridge/Ruxton | | Battle Monument |
| | | White Oak | | |

44 out of 103 elementary schools

7 out of 26 middle schools

10 out of 25 high schools

6 out of 7 alternative/special schools

*Total of **67** out of **162** schools (41.35%)*

Access For Individuals With Disabilities

The Americans with Disabilities Act (ADA) provides protection of the civil rights of individuals with disabilities, similar to the protection provided to individuals against discrimination on the basis of race, color, sex, national origin, age, and religion. Individuals with disabilities must have an equal opportunity to participate in, and benefit from, all services, programs, and activities offered by BCPS.

Newly constructed schools and additions are built to ensure program access for all disabled individuals. Existing school buildings provide varying degrees of accessibility based on the architectural and physical barriers present.

In a joint effort between Baltimore County Government, Baltimore County Commission on Disabilities, and BCPS, an accessibility survey of all school buildings was conducted to determine the degree of program access for disabled students as well as overall building access for disabled individuals. The results of this survey is used to develop a comprehensive transition plan for improving accessibility at existing schools throughout the system. Baltimore County Public Schools is committed to the goal of eliminating architectural barriers in the school system in order to provide an appropriate education to all children within the least restrictive environment.

Primary Funding Sources: Capital Budget Project #011 – Access for the Disabled, Capital Budget Project #665 – Major Maintenance, State Aging School Project, and Qualified Zone Academy Bonds (QZAB)



Alterations / Code Updates / Restoration Program

Funding provided to support this program is used to correct deteriorating facilities, construct building improvements, and comply with Federal, State, and County code updates. This program covers a variety of building improvements not covered under the umbrella of other renovation programs. Over the past several fiscal years, funds have been used to renovate science classrooms, enclose open space areas, update behavior management rooms, install greenhouses, **replace window systems**, and make minor alterations to the Office of Career and Technology Education.

In the early 1970's many schools were constructed using the concept of "open space" classrooms. Teaching concepts since then have changed, resulting in the need to turn open space areas into fully enclosed classrooms. The conversion of open space to enclosed classrooms requires major HVAC infrastructure redesign to address comfort and air quality issues resulting from the reconfiguration. Fire and access codes require ventilated corridors between these enclosed areas; construction of which results in a net loss of classroom space.

Fiscal year 2004 funds were specifically targeted for renovations to science labs at eight high schools. The renovations were to be complete by September 2005.

Completed High School Science Room Renovations

Chesapeake High School
 Eastern Technical High School
 Woodlawn High School
 Pikesville High School
 Randallstown High School
 Perry Hall High School
 Loch Raven High School
 Lansdowne High School

Primary Funding Sources: State Capital Funds and Capital Budget Project #666 – Alterations/Code Updates/Restoration.



Middle School Renovations

As part of the 2006 Baltimore County Capital Budget, April 14, 2005, funds were approved for the renovation of fourteen middle schools. There is now a total financial commitment of \$208,095,000 from the State and County for these projects.

In cooperation with the Maryland State Department of Education, Interagency Committee, the Baltimore County Public Schools Department of Physical Facilities and the Office of Science conducted inspection visits to all fourteen sites. Together with the administration at each school, programmatic priorities were determined. Additionally, the Department of Physical Facilities and contracted vendors visited each site to determine systemic renovations required as part of these projects.

In June 2005, educational specifications were developed, submitted, and approved by the IAC. Subsequently, schematic designs were submitted in September 2005, design documents were submitted in November 2005, and construction documents were submitted in March 2006. Construction is to begin in July 2006 and is expected to be completed by September 2008.

Each school will require systemic renovation in addition to programmatic changes. The following is a brief summary of the programmatic changes for each project:

Lansdowne Middle School – renovation of five existing science classrooms, conversion of two art classrooms to science classrooms and auxiliary prep/storage rooms, and upgrading all prep/storage rooms to BCPS standards.

Catonsville Middle School – Renovation of four existing science classrooms; relocations of four prep/storage rooms; renovation of two prep/storage rooms; reconfiguration of storage area to include office spaces; reconfiguration of two family studies classrooms and one technology education classroom into one technology education classroom, two science classrooms, and one standard classroom; conversion of an art classroom into a science classroom, and upgrading prep/storage rooms to BCPS standards.

Woodlawn Middle School – renovation of five existing science classrooms, conversion of two family studies classrooms to science classrooms, restoration of two rooms to standard classrooms, the creation of one computer lab, and upgrading prep/storage rooms to BCPS standards.

Old Court Middle School – renovation of six existing science classrooms, restoration of one room to an art classroom, conversion of three classrooms to science classrooms, and upgrading prep/storage rooms to BCPS standards.

Deer Park Middle School – relocation of one science classroom, renovation of nine existing science classrooms and one art classroom, and upgrading prep/storage rooms to BCPS standards.

Pikesville Middle School – renovation of seven existing science classrooms, conversion of two family studies classrooms into two science classrooms, creation of a chemical storage room, and upgrading prep/storage rooms to BCPS standards.

Cockeysville Middle School – renovation of seven existing science classrooms, conversion of one family studies classroom into one science classroom, restoration of one art classroom, and upgrading prep/storage rooms to BCPS standards.

Hereford Middle School – renovation of four existing science classrooms, creation of an acid storage area, creation of a health classroom and reading classroom in an existing special education classroom, conversion of a family studies classroom into a special education science classroom, and upgrading prep/storage rooms to BCPS standards.

Loch Raven Technical Academy – renovation of seven existing science classrooms, conversion of three family studies classrooms into three science classrooms, conversion of four science classrooms into standard classrooms, creation of a main prep/storage room, and upgrading prep/storage rooms to BCPS standards.

Pine Grove Middle School – Renovation of nine existing science classrooms, conversion of one classroom into one science classroom, and upgrading prep/storage rooms to BCPS standards.

Perry Hall Middle School – renovation of twelve existing science classrooms, and upgrading prep/storage rooms to BCPS standards.

Deep Creek Middle School – renovation of nine existing science classrooms, renovation of two art classrooms, and upgrading prep/storage rooms to BCPS standards.

General John Sticker Middle School – renovation of six existing science classrooms, renovation of one special education science classroom, conversion of one classroom into one science classroom, restoration of one room to a standard classroom, replacement of tackboard walls in art classrooms, adding a window to each art classroom, and upgrading prep/storage rooms to BCPS standards.

Holabird Middle School – renovation of four existing science classrooms, renovation of three art classrooms, conversion of two family studies classrooms into science classrooms, and upgrading prep/storage rooms to BCPS standards.

Asbestos Abatement Program

Asbestos is a naturally occurring mineral fiber that, in the past, was added to a variety of building products to strengthen them, to provide heat insulation, and to provide fire resistance. Asbestos-containing building materials included fireproofing (sprayed on

beams), insulation (on pipes), acoustical or soundproofing (sprayed onto ceilings and walls). It was also used in building materials such as roofing felts, shingles, siding, wallboard, and floor tiles. Friable asbestos, or asbestos that can be crumbled or broken by hand pressure, is of the most concern because the fibers can be released into the air more readily and inhaled into the lungs.

The Asbestos Hazard Emergency Response Act (AHERA) of 1986 required Local Education Agencies (LEA) to prepare plans for managing asbestos-containing building materials found in school buildings. The Management Plan (MP) for every school/support facility for Baltimore County Public Schools is on file in the Office of Environmental Services as well as at each school/support facility. The removal of asbestos-containing building materials from schools is scheduled to coincide with and supplement renovations and other capital improvement projects. All State, Federal, and local required air quality **and abatement procedures are followed and adhered to.**

Available Funding Sources: Capital Budget Project #680 – Asbestos, Capital Budget Project #665 – Major Maintenance

Technology Modernization

In 1995, the State of Maryland implemented the Maryland Plan for Technology in Education, a model for the acquisition and utilization of technology in schools statewide. In 1996, the Governor launched the “Maryland Connected for Learning” initiative aimed at accomplishing many of the goals set out in the State Technology Plan. One of the components of the “Maryland Connected for Learning” is the Technology in Maryland Schools (TIMS) Program designed to enable students and teachers access to on-line resources and communicate electronically from all instructional areas within a school. Each school, under this program, was provided with a complete wiring distribution system for transmitting voice, data, and video. With the completion of this program, all BCPS will be fully wired and have the ability to access the Internet.

Window and Blind Replacement

At the beginning of the Major Maintenance Renovation Program, the replacement of windows and blinds at several elementary schools was postponed in order to utilize County window funds to address more critical infrastructure items. State officials agreed with this action and set aside their portion of window funding until matching County dollars could be made available. **The fiscal year 2002 County Capital Budget provided over \$6 million of the original \$10 million diverted from window and blind replacement projects.** With the infusion of these dollars, the window and blind replacement program was reinstated.

Under the reinstated window program, priority has been given to those schools where the State funds (\$3 million) were initially set aside. Window and blind replacements have been completed at **50** elementary schools (listed below). **Beginning in 2006 and continuing into 2007, the replacement of window systems has been supported by**

Aging School Program funds. The remaining elementary schools, awaiting future capital funding for window replacement, are under preliminary design investigation. Finally, each middle school under the Major Maintenance Renovation Program will receive new windows and blinds as part of their initial contract as long as State funding is available.

Window and Blind Replacement

FY 06 – State Funded

Construction to begin – Summer 2006

**Victory Villa Elementary School
Mars Estates Elementary School
Campfield Early Learning and Development Center
Bear Creek Elementary School
Baltimore Highlands Elementary School**

FY 07 – Partially State Funded

Construction to begin – Fall/Winter 2006/2007

**Woodmoor Elementary School
Glenmar Elementary School
Hampton Elementary School
Pleasant Plains Elementary School
Johnnycake Elementary School
Timonium Elementary School**

Roof Replacement Program

The roofing program is responsible for the inspection, repair, replacement, and warranty management of all roofing components throughout Baltimore County Public Schools. Weather-tight roofing systems are necessary to maintain the integrity of the interior of the building, its components, and to provide for a safe and healthy learning environment. All BCPS roofs are inspected on a biannual basis to provide condition assessments and determine any needed preventative maintenance and/or repairs. Roofs are eligible for State funding for replacement after the roof is 15 years old. Through periodic inspections and targeted preventative maintenance, the useful life of school roofing systems may be extended to 20 years.

Roofing Projects Currently in Progress

**Golden Ring Middle School
Berkshire Elementary School
Sparrows Point Middle/High School**

Perry Hall Elementary School
Hebbville Elementary School
Pine Grove Elementary School
Bedford Elementary School
Maiden Choice School
Eastern Technical High School

Roofing Systems Currently Eligible for State Replacement Funding

The year indicates the last roofing project for the facility:

Baltimore Highlands Elementary School (1985)
 Carroll Manor Elementary School (1987)
 Dundalk Elementary School (1987)
 Hebbville Elementary School (1987)
 Pine Grove Middle School (1987)
 Bedford Elementary School (1988)
 Cockeysville Middle School (1988)
 Kingsville Elementary School (1988)
 Maiden Choice School (1988)
 Riderwood Elementary School (1988)
 Woodbridge Elementary School (1988)
 Deep Creek Middle School (1988)
 Old Court Middle School (1988)
 Parkville Middle School (1988)
 Eastern Technical High (1988)
 Pikesville Middle School (1989)
 Ridgely Middle School (1989)
 Battle Grove Elementary School (1990)
 Rosedale Alternative Center (1990)
 Woodlawn High School (1990)
 Joppa View Elementary School (1990)



Primary Funding Sources: State Capital Funds and Capital Budget Project #671 – Roof Rehabilitation

Storage Tank Program

Since the inception of the Storage Tank Program in 1995, Baltimore County Public Schools has reduced the inventory of above ground and underground storage tanks from a high of 210 tanks to 90 tanks (63 under ground tanks and 27 above ground tanks). These remaining storage tanks are used to store fuel oil for boilers and diesel fuel/gasoline for the car, bus, and truck fleets. The primary purpose of the Storage Tank Program is to test the tanks and associated piping for leaks, to replace leaking or antiquated tanks, to prevent an environmental release of product, and to maintain the tanks in a manner prescribed by Federal and State Regulations.

Tank Installations by Decade

| | Underground Storage Tanks | Above Ground Storage Tanks |
|--------|---------------------------|----------------------------|
| 1950's | 4 | 0 |
| 1960's | 7 | 0 |
| 1970's | 0 | 0 |
| 1980's | 4 | 0 |
| 1990's | 44 | 6 |
| 2000's | 4 | 25 |

Note: Approximately 20 additional above ground tanks exist for the storage of waste oil, antifreeze, motor oil, and diesel fuel for grounds equipment.

Primary Funding Sources: Capital Budget Project #004 – Fuel Tank Replacement

Site Improvement Program

The Site Improvement Program provides for the installation and replacement of a wide variety of improvements found upon the grounds of school property. Projects under this program include, but are not limited to, the following:

- Repair and relining of athletic tracks
- Restoration of deteriorated athletic fields
- Limited resurfacing of driveways and bus loops
- Minor surface repair and complete color coating and relining of tennis and hard surface courts
- Limited parking lot resurfacing
- Limited modification of site for the construction of passenger drop-off areas
- Repair and replacement of damaged playground apparatus
- Repair and replacement of storm drains and storm water management
- Miscellaneous repairs to exterior walks, steps, and curbing

BCPS maintains a priority list of all proposed and requested Site Improvement Projects for consideration in future Capital Budget requests. Given the varied nature of these projects, priority in funding is given to those projects that address safety concerns.

Track Renovations

Athletic tracks are resurfaced in order to maintain safe usable surfaces. BCPS is converting the older quarter-mile asphalt surface tracks to new metric-based (400 meter) tracks with resilient synthetic sport surfaces (rubber). Track replacements are prioritized based on current condition assessments as well as input from the Office of Athletics.



Tracks Renovated to New Metric Standard:

Catonsville High School
 Dulaney High School
 Dundalk High School
 Franklin High School
 Hereford High School
 Kenwood High School
 Lansdowne High School
 Loch Raven High School
 Milford Mill Academy
 Parkville High School
 Perry Hall High School
 Randallstown High School
 Sparrows Point High School (in progress)
 Towson High School
 Woodlawn High School
Pikesville High School
Overlea High School

Tracks Remaining to be Renovated (Shown in Priority)

Patapsco High School
 Owings Mills High School
 Chesapeake High School

There are no tracks at Carver Center for Arts and Technology, Sollers Point Technical High, and Western School of Technology.

Passenger Drop-off Areas

Providing a safe means for parents and guardians to drop-off and pick-up students at schools during arrival and dismissal times has become a serious concern for most school communities. Under ideal circumstances, school administrators may be able to institute procedural methods for drivers during arrival and dismissal times that ensure student safety. But given the widely differing physical layouts found at school sites, it may be necessary to make alterations to the driveways, bus loops, or parking lots to provide an adequate passenger drop-off area. To maintain cost effectiveness, passenger drop-off areas are typically constructed in conjunction with other scheduled repairs/alterations to driveways, bus loops, and parking lots. Passenger drop-off areas are prioritized based on safety and completed as funding allows.

Routine Parking Lot Expansion Process

Requests for additional parking are separated into one of the three priority classifications shown below. Within each priority, requests are further prioritized based on the number of additional parking spaces needed. Schools with the greatest documented need are given the highest ranking within each of the priority categories.

Priority #1 Park Lot Expansion Projects

- a) Schools with student safety issues, insufficient parking to meet BCPS contractual obligations, and no off-site parking potential.
- b) Schools with insufficient parking to meet BCPS contractual obligations, with no off-site parking potential.

Priority #2 Parking Lot Expansion Projects

- a) Schools with insufficient parking to meet BCPS contractual obligations, with off-site parking available.
- b) Schools with safety related parking issues that are caused by existing student parking.

Priority #3 Parking Lot Expansion Projects

- a) Schools that desire parking additions for the convenience of students, parents, and visitors.
- b) Schools that desire parking additions to accommodate school events or outside usage.



Playground Renovation

During the past decade, increasing attention has been given to playground safety and accessibility. The Consumer Product Safety Commission and American Society for Testing and Materials have both developed stricter standards for enhanced playground safety. The United States Access Board has developed new guidelines for providing disabled individuals access to all newly constructed and altered playground areas. In response to these new standards, BCPS, in cooperation with the Department of Recreation and Parks, initiated a comprehensive playground replacement program. Since 1995, BCPS has replaced over 205 playgrounds and added 20 new playgrounds countywide. There have been 31 ADA retrofits completed and age appropriate signage has been installed at all playgrounds.

Playground Replacement

- 174 New Playgrounds for five to twelve year old children (age appropriate)
- 51 Playgrounds – two to five year old children (age appropriate)
- Total of 225 new playgrounds provided since 1995.



Stadiums

School communities wishing to construct sports stadiums are required to generate the necessary resources for design, construction, and maintenance of the proposed stadium. Principals are encouraged to form a volunteer support team to coordinate generating sustainable revenue sources for completing stadium plans (fencing, bleachers, restrooms, concession areas, scoreboards, lights, etc.) The Office of Athletics will help with guidance and direction for facilitating a complete and speedy process. The Department of Physical Facilities will review and approve all plans for construction.

Site Bank Properties

BCPS currently owns **15** properties for future development as school sites. Many of these sites were purchased during years of increasing enrollment in the 1950's and 1960's. Some of these are no longer be viable sites for school development, due to changes in both environmental legislation and acreage requirements over the past decades. The current educational specifications require the following **usable acreage** for development:

- 20 acres - elementary school.
- 42 acres - middle school.
- 65 acres - high school.

Several of the sites pose difficulties for future development due to:

- Exposure of site to flood plains
- Grading of land
- Wet lands
- Chesapeake Bay Critical Areas
- Exposure to overhead and underground utilities.

The six “leverage” sites are sites deemed no longer viable as school sites. BCPS is in the process of negotiating with Baltimore County Administrators to leverage these sites to support school or other infrastructure needs of the system. The Crossroad Site and the Hopkins Creek Bus Lot are targeted for transfer to the County in exchange for improved bus lots.

Existing BCPS School Sites

| | Site | Area | Status | Acreage* | Purchased |
|----|----------------------|------|---------------|---------------|-----------|
| 1 | Carroll Manor Site | C | Leverage Site | 44.24 | 1968 |
| 2 | Dulaney Springs Site | C | Site | 19.94 | 1975 |
| 3 | Mays Chapel Site | C | Site | 20.00 | 1973 |
| 4 | Chase Site | NE | Site | 38.00 | 1977 |
| 5 | Crossroad Site | NE | Leverage Site | 11.07 | 1980 |
| 6 | Hopkins Creek Site | NE | Bus Lot | 18.27 | 1961 |
| 7 | Nottingham Site | NE | Site | 35.00 | 1966 |
| 8 | Overlea Site | NE | Site | 44.67 | 1955 |
| 9 | Ridge Road Site | NE | Site | 19.68 | 1967 |
| 10 | Vincent Site | NE | Site | 19.78 | 1968 |
| 11 | Randall Ridge Site | NW | Leverage Site | 19.99 | 1964 |
| 12 | Hyde Park Site | SE | Leverage Site | 18.27 | 1961 |
| 13 | Inverness Site | SE | Site | 12.77 | 1957 |
| 14 | Turkey Point Site | SE | Leverage Site | 35.00 | 1967 |
| 15 | Larchmont Site | SW | Leverage Site | 12.82 | 1955 |
| | Total Acreage | | | 369.50 | |

Note:

Acreage represents total acreage on site, and does not account for actual “buildable” education acres based on site configuration, environmental restrictions, or code and zoning restrictions.

BCPS shares many of its properties with Baltimore County Department of Recreation and Parks. These agencies have a joint use agreement, allowing Recreation and Parks to host programs on BCPS fields and store equipment in BCPS buildings. Recreation and Parks contributes funding for BCPS fields and facilities.

BCPS recognizes the value of planning and the importance of maintaining a viable site bank for a time when a new or replacement school becomes necessary. However, unlike other Maryland jurisdictions, Baltimore County does not require developers to commit adequate acreage or pay financial impact fees to support future education facility development.

BCPS may not purchase or sell sites and property. All sites must be acquired through Baltimore County Government. Properties that BCPS declares “surplus” are returned to Baltimore County. **Any return of “surplus” properties should include favorable reimbursement to BCPS for viable sites in growth areas where there will be a demand for future educational facilities.**

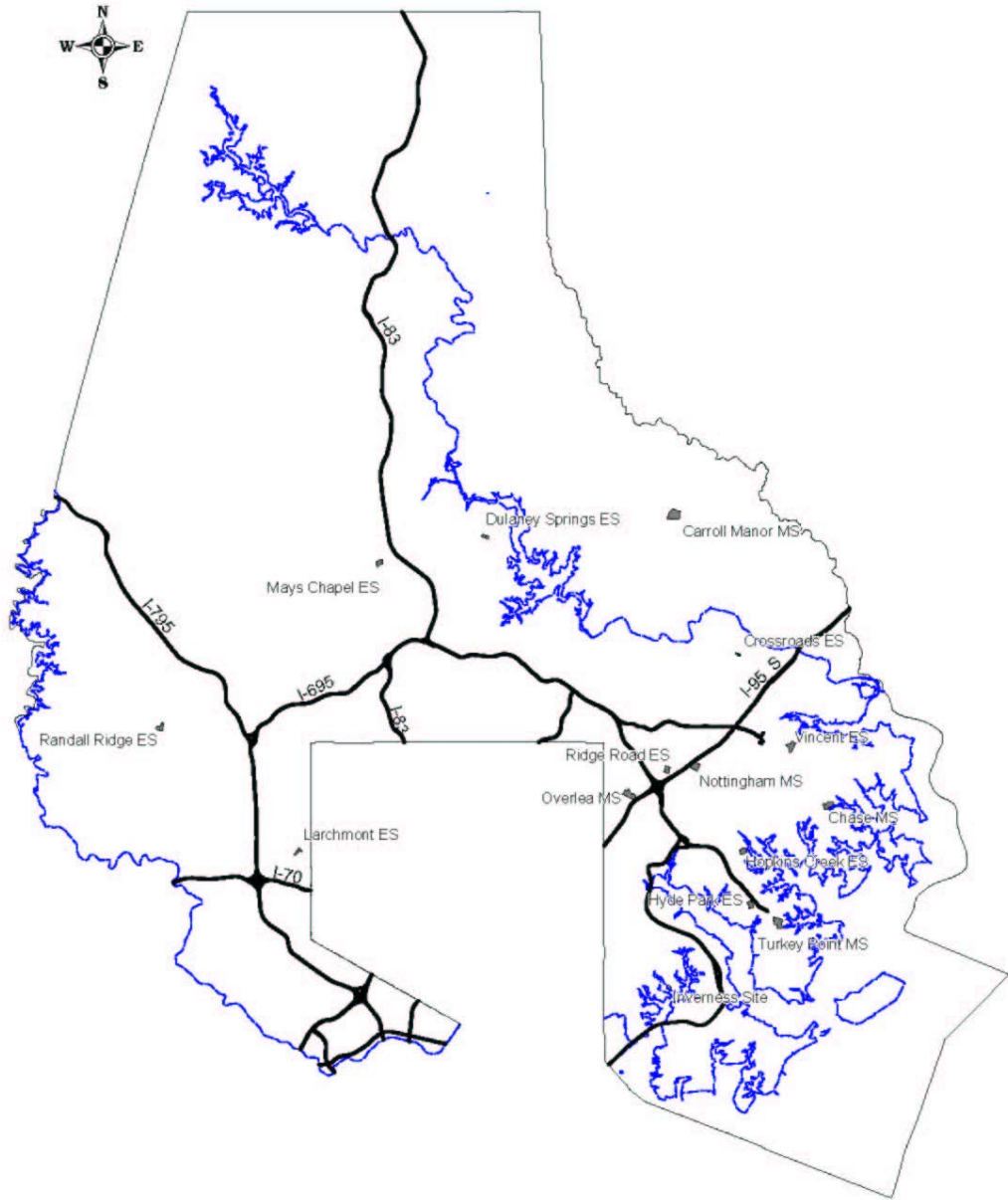
The importance of a site bank of viable size in areas of future need cannot be overstated. Sites meeting these criteria are scarce, and will only become more difficult and more expensive to acquire in the future when the time for construction arrives. In their May 26, 2005 budget message (page III-4), the Baltimore County Council affirmed this philosophy. “The council continues to believe that new school construction is the best way to address long-term over-capacity conditions. Accordingly, the Council recommends that BCPS expediently locate and acquire suitable land where projected growth supports the need for a new school.”

FY 07 Site Bank Changes

BCPS anticipates the acquisition of adjacent land to Vincent ES Site on Ebenezer Rd (NE Area, 2 lots, 7.71 acres and 14.31 acres) making the site more viable for a future elementary school.

BCPS also anticipates acquisition of the Rosewood Site (NW Area, 1 lot, 54 acres).

Baltimore County Public Schools 2006/2007 Site Bank Properties



Prepared by the Baltimore County Public Schools
Office of Strategic Planning, May 2006

Relocatable Classrooms

BCPS utilizes relocatable classrooms as a method of addressing increasing enrollment and supporting program needs, such as class size reduction and Title I mandates.. Relocatable classrooms must meet fire and building codes relative to their location, and are subject to the same utility and site requirements (e.g. drainage and storm water management) as permanent structures.

Relocatable classrooms do not contribute to a school's State Rated Capacity (SRC). The approximate cost of a single relocatable classroom is \$60,000, plus an additional site preparation installation, and utility hookup cost of approximately \$15,000 per unit.

Of the existing **198** relocatable units, **167** are owned by BCPS, and **30** are leased. Of these, **19** are double-wide, housing 2 classrooms. One two-classroom unit is provided by the State of Maryland. In total, **243** additional classrooms are provided. At 25 students per classroom, that is equivalent to approximately 6075 additional student seats. The tables below outline the distribution of relocatable classrooms.

Relocatable Classroom Distribution for 2005/2006 School Year

Elementary Schools – **125** classrooms in **97** units

Secondary Schools – **118** classrooms in **101** units

BCPS Elementary School Relocatable Placement: 2005-2006 School Year

| SCHOOL | AREA | BCPS UNIT 24' X32' | BCPS UNIT 24' X 60' | LEASED UNITS | STATE OWNED UNITS | TOTAL CLASSROOMS | NOTES |
|-----------------------|------|-----------------------|------------------------|---------------|----------------------|---------------------|-----------------------|
| Fifth District | C | 1 | | | | 1 | |
| Halstead Academy | C | 2 | | | | 2 | |
| Hampton | C | 2 | | | | 2 | |
| Lutherville | C | 2 | | | | 2 | |
| Padonia International | C | 1 | | | | 1 | |
| Pot Spring | C | 1 | 2 | | | 5 | BCPS-K Program |
| Prettyboy | C | 1 | | | | 1 | |
| Rodgers Forge | C | 3 | | | | 3 | |
| Sparks | C | | 1 | | | 2 | BCPS-K Program |
| Elmwood | NE | 1 | | | | 1 | |
| Fullerton El | NE | | 1 | | | 2 | BCPS-K Program |
| Harford Hills | NE | | 1 | | | 2 | BCPS-K Program |
| McCormick | NE | | 1 | | | 2 | |
| Orems El | NE | | 1 | | | 2 | BCPS-K Program |
| Perry Hall El | NE | | 2 | | | 4 | BCPS-K Program |
| Shady Spring | NE | 1 | | | | 1 | |
| Campfield | NW | 2 | 1 | | | 4 | Dbl for Judy Program |
| Cedarmere | NW | 1 | | 2 - 24' X 36' | | 3 | |
| Glyndon El | NW | | 1 | | | 2 | BCPS-K Program |
| Hernwood | NW | 2 | | | | 2 | |
| Milbrook | NW | 3 | | | | 3 | |
| New Town | NW | | | 3 - 24' X 60' | | 6 | |
| Reisterstown | NW | 3 | | 1 - 24' X 60' | | 5 | |
| Scotts Branch | NW | 2 | | | | 2 | |
| Wellwood | NW | 3 | | | | 3 | |
| Winand | NW | | | 1 - 24' X 60' | | 2 | |
| Deep Creek | SE | 7 | | | | 7 | |
| Dundalk | SE | 6 | | | | 6 | |
| Mars Estates | SE | 2 | | | | 2 | |
| Norwood | SE | 2 | | | | 2 | |
| Arbutus | SW | | | 1 - 24' X 36' | | 1 | |
| Chadwick | SW | | | 2 - 24' X 36' | 1 - 40' X 40' | 2 | leased unit-even strt |
| Dogwood | SW | | | 3 - 24' X 60' | | 6 | |
| Edmondson Heights | SW | 4 | 1 | | | 6 | |
| Featherbed Lane | SW | 1 | | 1 - 24' X 60' | | 3 | 24x60-Office space |
| Halethorpe | SW | | 1 | | | 2 | BCPS-K Program |
| Hebbville | SW | 1 | | | | 1 | |
| Hillcrest | SW | 2 | 1 | | | 4 | BCPS-K Program |
| Johnnycake | SW | 4 | | 1 - 24' X 60' | | 6 | |
| Lansdowne | SW | 2 | | 1 - 24' x 60' | | 4 | |
| Powhatan | SW | 3 | | | | 3 | |
| Westowne El | SW | | 1 | | | 2 | BCPS-K Program |

BCPS Secondary School Relocatable Placement: 2005-2006 School Year

| SCHOOL | AREA | BCPS UNITS 24' X 32' | BCPS UNITS 24' X 60' | LEASED UNITS | STATE OWNED UNITS | TOTAL CLASSROOMS | NOTES |
|---|------|-----------------------------------|-------------------------|---------------|----------------------|---------------------|-----------------|
| | | | | | | | |
| Carver Center | C | 4 | | 1 - 24' x 60' | | 6 | |
| Dulaney High | C | 2 | | 1 - 24' x 60' | | 4 | |
| Hereford High | C | 2 | | 1 - 24' x 60' | | 4 | |
| Loch Raven Academy | C | 2 | | | | 2 | |
| Ridgely Middle | C | 1 | | | | 1 | |
| Towson High | C | 5 | | | | 5 | |
| Eastern Technical High | NE | 3 | | | | 3 | |
| Golden Ring Middle | NE | 4 | | | | 4 | |
| Kenwood High | NE | 7 | 1 | | | 9 | |
| Perry Hall High | NE | 5 | | 2 - 24' X 60' | | 9 | |
| Rosedale Center | NE | | 2 | | | 4 | Meeting Rooms |
| Deer Park Magnet | NW | 1 | | | | 1 | |
| Franklin High | NW | | | 1 - 24' X 60' | | 2 | |
| Franklin Middle | NW | 3 | | | | 3 | |
| Milford Mill Academy | NW | 2 | | 1 - 24' X 60' | | 4 | |
| Old Court Middle | NW | 1 | | 1 - 24' X 36' | | 2 | |
| Owings Mills High | NW | 0 | | deleted | | 0 | |
| Pikesville High | NW | 2 | | | | 2 | |
| Pikesville Middle | NW | 4 | | | | 4 | |
| Randallstown High | NW | 6 | | | | 6 | |
| Chesapeake High | SE | 1 | | | | 1 | |
| Patapsco High | SE | 3 | 1 | 4 - 24' X 60' | | 13 | BCPS-JRTC Prog. |
| Sparrows Point Middle/High | SE | 6 | | | | 6 | |
| Catonsville Middle | SW | 2 | | | | 2 | |
| Southwest Academy | SW | 10 | | | | 10 | |
| Woodlawn Middle | SW | | | 2 - 24' X 60' | | 4 | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Secondary Total of Units | | 76 | 4 | 14 | 0 | | |
| Secondary Total of Classrooms | | | | | | 111 | |
| | | | | | | | |
| SUMMARY TOTALS OF ELEMENTARY AND SECONDARY SCHOOLS | | | | | | | |
| Elementary Totals | | 65 | 15 | 16 | 1 | 125 | |
| Secondary Totals | | 83 | 4 | 14 | 0 | 118 | |
| Totals - Elementary & Secondary Units | | 148 | 14 | 33 | 1 | | |
| | | BCPS / LEASED / STATE OWNED UNITS | | | | | |
| Elementary Combined Total of Units | | 97 | | | | | |
| Secondary Combined Total of Units | | 101 | | | | | |
| TOTAL- ALL UNITS & CLASSROOMS | | 198 | | | | 243 | |

Aging Schools Program

Under the Aging School Program, BCPS has completed numerous projects to repair, replace, or renovate specific capital systems in school buildings greater than 15 years of age. Projects are selected that will protect school buildings from deterioration, improve safety for students and staff, and enhance the delivery of educational programs. State requirements under this program are as follows:

- The building system to be repaired, replaced, or renovated must be greater than 15 years of age.
- The construction project must cost at least \$10,000 and no more than the annual State allocation under the Aging School Program.
- Construction contract period cannot exceed one year and typically must be completed within the current fiscal year that funding is available.
- Aging School Program funds may not be used to increase the State share of a major renovation project.
- Eligible projects include but are not limited to:
 - ADA accessibility (interior/exterior)
 - Asbestos and/or lead paint abatement/removal
 - Bleacher repair and/or replacement (interior only)
 - Carpeting (installation/replacement)
 - Ceilings (installation/replacement)
 - Communication systems (telephone and/or public address replacement)
 - Doors and/or windows (interior/exterior)
 - Electrical systems
 - Elevators
 - Energy conservation projects
 - Fire protection systems and/or components (alarms and/or sprinklers)
 - Flooring materials (repair, replace and/or refinish)
 - Heating, ventilating, air conditioning systems and/or components
 - Lighting systems and/or components
 - Masonry work and/or re-painting (interior/exterior if not painted within past 10 years)
 - Plumbing, water, and/or sewer lines and fixtures
 - Technology Education facilities (computer labs)
 - Underground fuel tanks (remove and/or replace)
 - Wiring for technology (voice, video, and data)
 - **Window systems**

Because of the limited construction period allowed under this program and ineligibility of funding for consultant fees to prepare designs, BCPS has focused on completing smaller scale projects that can be easily designed using in-house design capabilities and constructed quickly. Since its inception in 1997, this program has provided funding for BCPS to replace all high school gymnasium bleachers, replace interior and exterior doors at numerous schools, and complete renovations not covered under the Major Maintenance Renovation Program. **Currently (FY 2006 and 2007) Aging School funds are being used to address school environmental concerns by replacing aging window systems.**

For fiscal year 2006, Baltimore County Public Schools received \$2,576,000 in total funding under the Aging School Program. The projects listed below are scheduled to be completed during the current funding cycle. This list is updated with new projects each year, using information obtained through the building assessment program, requests from Area Executive Directors of Schools and school principals, and input from the Office of Comprehensive Maintenance and Construction.



| Aging School Projects for FY06 | |
|---|---------------------------|
| Victory Villa Elementary School | Window system replacement |
| Mars Estates Elementary School | Window system replacement |
| Campfield Early Childhood Learning and Development Center | Window system replacement |
| Bear Creek Elementary School | Window system replacement |
| Baltimore Highlands Elementary School | Window system replacement |

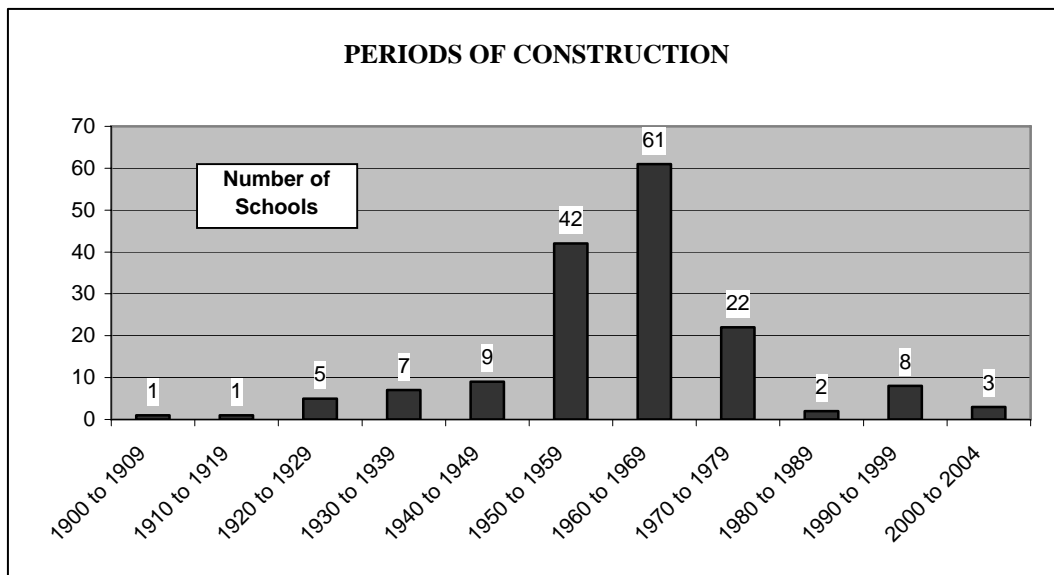
Age of School Buildings

One of the major capital project concerns facing BCPS is the age of its school buildings. The average school building in Baltimore County is 42 years old. This factor must be considered when recommending capital projects to relieve overcrowding.

Building age does not necessarily imply that “old” equals “inadequate.” However, modern education program and space requirements place severe burdens on buildings not designed with these programs in mind.

Facility Component Life-Cycles

Over a 40-year period, most building components found within a school facility, with the exception of structural elements such as concrete, steel, and masonry, must be replaced at least once. The following chart indicates the number of schools constructed per decade since 1900. The oldest school is Randallstown ES, where the main building opened in 1908. **Only 21 of the 161 school buildings have been built within the last 30 years.**



The following chart indicates the typical **life expectancy** for various building components and systems and is intended to set approximate replacement timeframes. The useful life cycle of the listed items is directly related to the initial quality of the item, the level of preventative maintenance provided over the life cycle, and the conditions of usage. Extending replacement timeframes and deferring capital replacement beyond life expectancy becomes more costly as systems age.

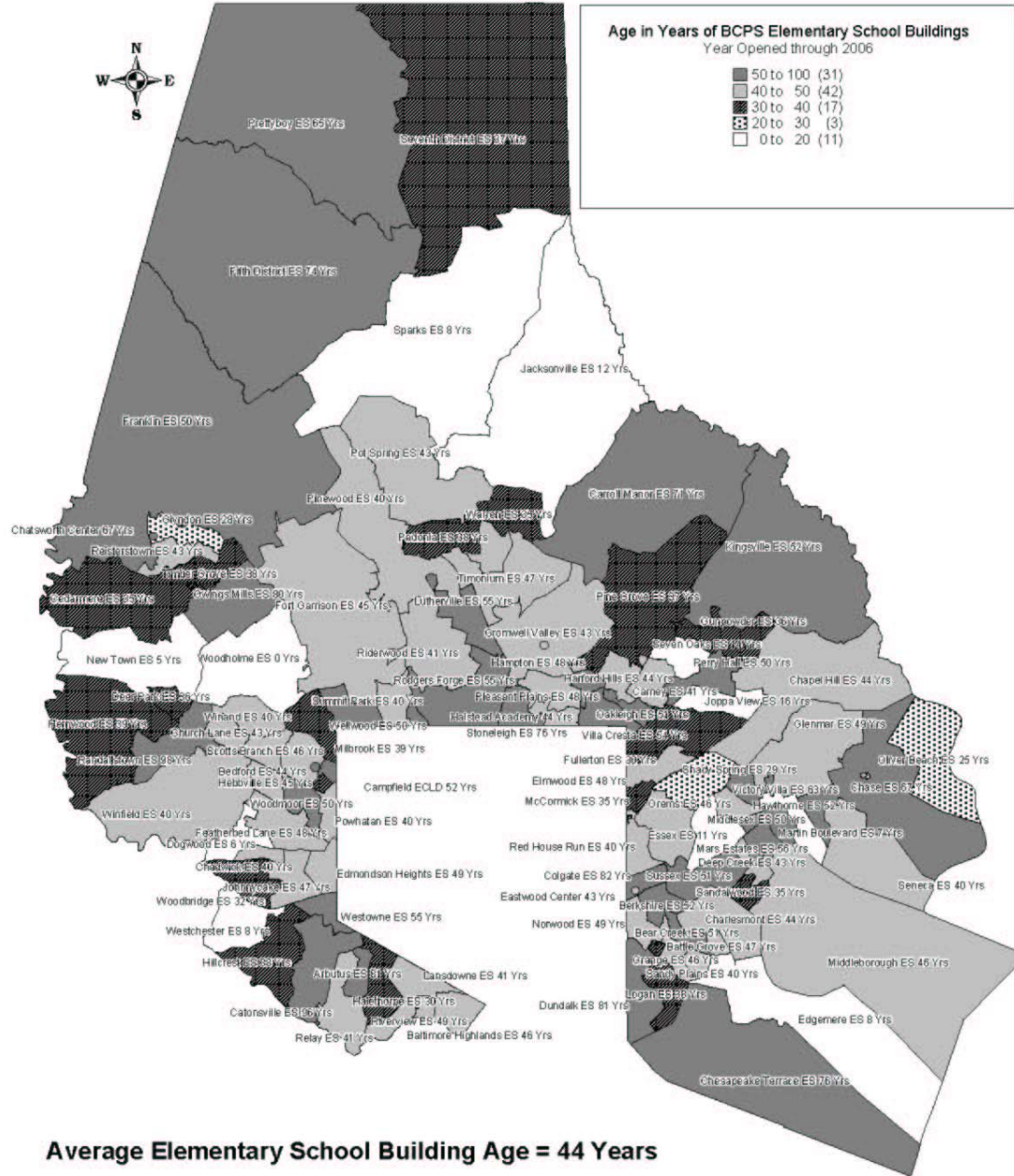
Deferred capital replacement carries the following risks:

- Out dated systems become less efficient and lead to increases in operating costs
- Aged building components and systems may lead to failures that impact school operations and ultimately affect the quality of the learning environment.
- Deferred replacement can lead to emergency failures that require emergency replacements at premium costs and program disruptions.
- Aged building components and systems increase reactive maintenance costs, disrupting preventive maintenance efforts, which lead to further increases in deferred maintenance activities.

| Building Component or System | Life Cycle |
|---|-------------|
| Acoustical Ceiling Tiles | 20-30 years |
| Boilers | 20-40 years |
| Carpeting | 5-15 years |
| Chillers | 15-25 years |
| Cooling Towers | 10-20 years |
| Doors | 20-30 years |
| Elevators | 20-30 years |
| Mechanic Pump | 15-20 years |
| Paint – Interior | 10-15 years |
| Paint – Exterior | 5-10 years |
| Plumbing Fixtures | 20-30 years |
| Roofing | 15-25 years |
| Roof Top Heating/Air Conditioning Units | 10-20 years |
| Sprinkler Systems | 25-35 years |
| Vinyl Composition Floor Tile | 10-20 years |
| Water Heaters | 10-20 years |
| Windows | 30-40 years |

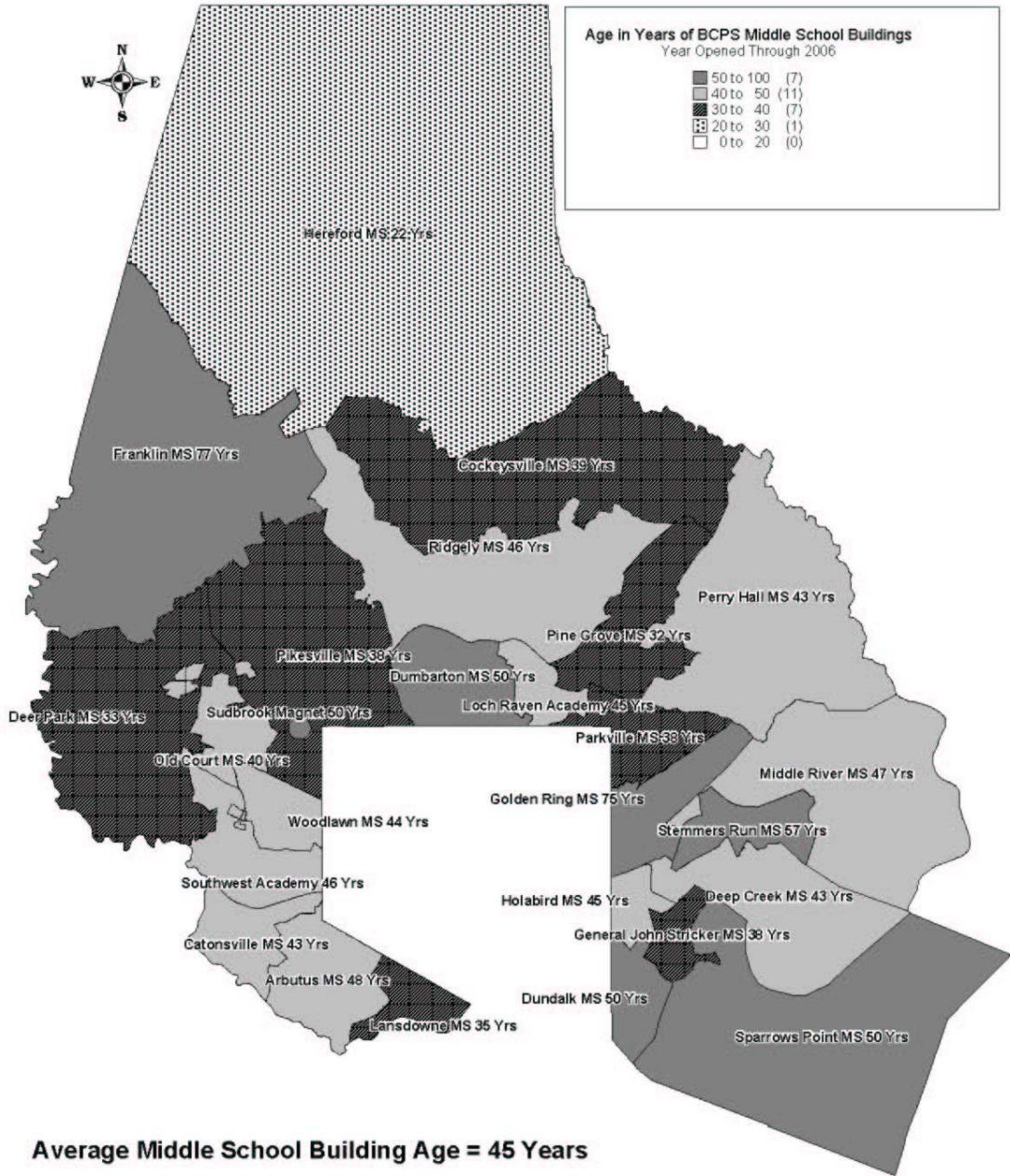
The following maps indicate the age in years of each BCPS building. Note that the age refers to the core of the building, and is not reflective of additions and/or renovations.

Age in Years of BCPS Elementary School Buildings Through 2006

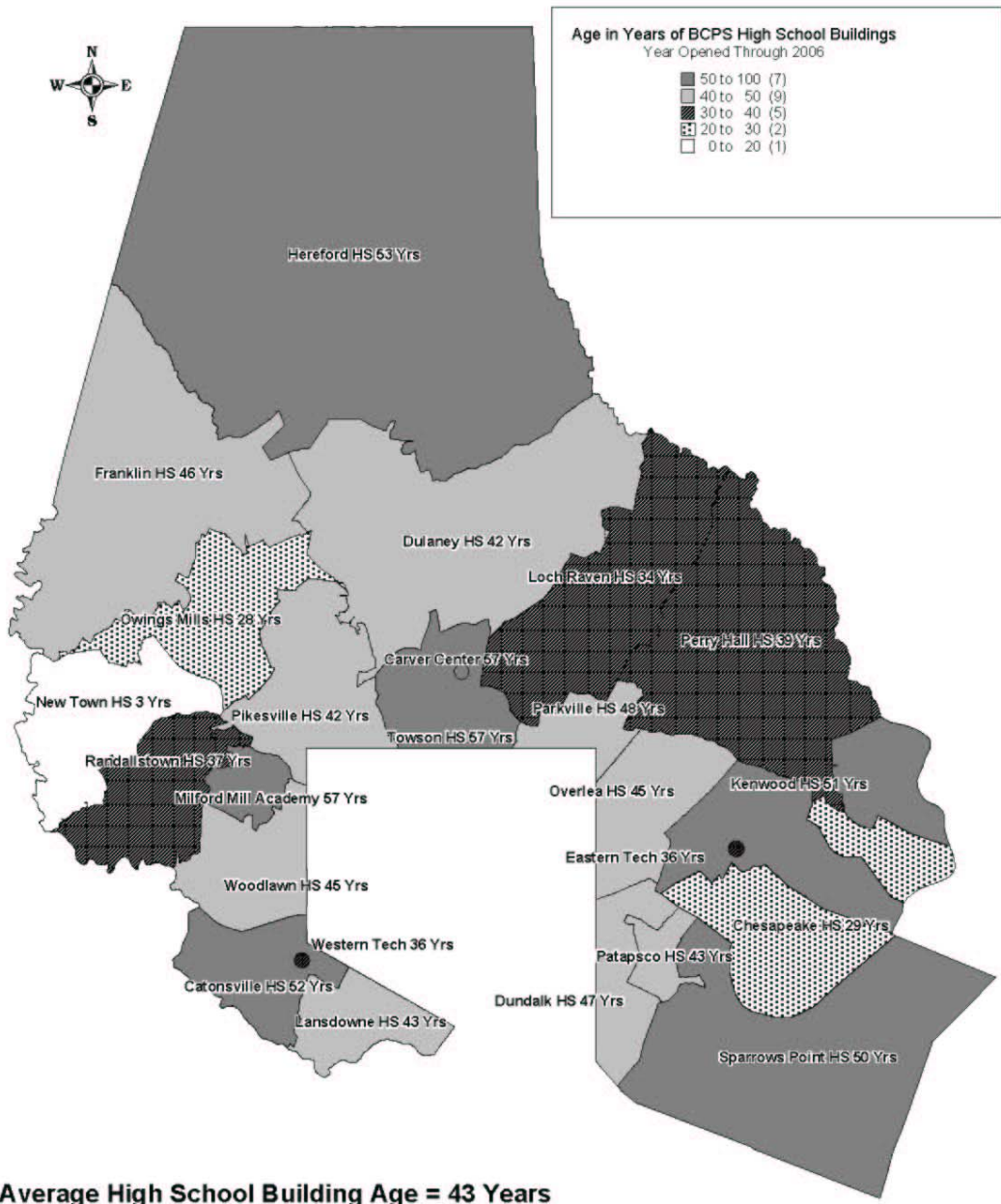


Prepared by the Baltimore County Public Schools
Office of Strategic Planning, May 2006

Age in Years of BCPS Middle School Buildings Through 2006



Age in Years of BCPS High School Buildings Through 2006



Qualified Zone Academy Bond Program

The Qualified Zone Academy Bond Program (QZAB) is very similar in nature to the Aging School Program with respect to eligibility of projects for repair, replacement, or renovation; with the following distinct differences:

- Projects can be conducted only at schools that qualify as an “academy school,” which under the federal definition, must be located in either an Empowerment or Enterprise Zone, or have 35% or more students eligible for free or reduced-cost meals.
- The construction project must cost at least \$30,000, but no more than the annual State allocation under the QZAB Program.
- Schools must obtain private sector funding equal to at least 10% of the QZAB project cost.

Since the inception of this program in FY 2000, funding has been used to replace chalkboards and tack boards, improve ADA accessibility, and address other deferred maintenance items at eligible schools.

Community Revitalization Funding for Schools

Revitalizing and stabilizing older communities is one of the strategic goals in the Baltimore County *Master Plan 2010*. This infrastructure improvement plan includes renovation of the local schools. To this end, the county initiated a three-phase program of renovation and replacement to improve the physical and operational condition of school equipment and structures. Phases 1 and 2 involved major renovation and system replacement at the elementary school level. A private firm was hired to manage the first two phases of this program, using the Perks-Reutter Associates survey and inspections by BCPS personnel to prioritize projects. Phase 3 will be designed and managed by the Engineering and Construction Department of the BCPS Division of Physical Facilities and involves middle schools, high schools, and special schools. Work has begun at the special, middle, and high schools, and will continue as funds become available.

Future (unfunded) Construction/Renovation Projects, FY 2007 - 2011

The five-year Capital Improvement Program (CIP) for Fiscal Years 2007 through 2011 details future construction and renovation projects to be undertaken by BCPS. This plan addresses the need for building improvements, new construction, systemic renovations, (e.g. boiler and roof replacements), as well as compliance work associated with the Americans with Disabilities Act. **The proposed five-year budget is \$738,441,000 (\$343,070,000 State and \$395,371,000 County).** The centerpiece of the plan is the ongoing Major Maintenance Renovation Program to address aging infrastructure. A sustained substantial financial commitment from County and State fiscal authorities is needed to continue the momentum that has been established by this renovation program. **The anticipated funding projected in the five-year CIP under the Major Maintenance Renovation Program totals \$208,095,000 (\$31,378,000 State and \$176,771,000 County dollars).**

The other countywide maintenance programs under the five-year CIP are outlined in the following charts:

| Projects | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 |
|---|-----------|------------|---------|------------|---------|
| Countywide Projects <u>County</u> Capital Five Year Program | | | | | |
| Access for the Disabled - Ongoing removal of physical and architectural barriers to provide full access to all educational programs and services. | | 800,000 | | 800,000 | |
| Alterations / Code Updates / Restoration – Renovations to correct deteriorated facilities and improve areas to comply with current building codes. | | 2,000,000 | | 3,000,000 | |
| Fuel Tank Replacements - Removal and replacement of existing underground fuel tanks. | | 300,000 | | 300,000 | |
| Kitchen Equipment Upgrades - Renovate and upgrade kitchens at 16 middle and high schools. | | 1,750,000 | | 1,750,000 | |
| Major Maintenance Renovation Program - Replacement of boilers and additional ADA accessibility issues. | 7,329,000 | 34,675,000 | | 45,420,000 | |
| Roof Rehabilitation – Replacement of roofing systems. | 1,274,000 | 6,500,000 | | 6,500,000 | |
| Site Improvement – Restoration of fields, athletic tracks, hard-surface courts, and other athletic facilities. Parking lot addition and resurfacing. | 168,000 | 3,000,000 | | 3,000,000 | |
| Transportation Improvements – Improvements and upgrades to bus facilities. | 6,200,000 | 2,000,000 | | 2,000,000 | |

| Projects | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 |
|--|------------|------------|------------|------------|------------|
| Countywide Projects <u>State</u> Capital Five Year Program | | | | | |
| Renovations – Roof replacements, boiler replacements, chiller replacements, electrical upgrades, plumbing upgrades, code upgrades, window replacements, locker replacements, and other school improvements to include educational program improvements. | 95,399,000 | 43,422,000 | 39,235,000 | 40,750,000 | 40,750,000 |

| Project | Total Estimate | State Funding Provided as of July 1, 2006 | County Funding Provided as of July 1, 2006 | Total State and County Funding Provided as of July 1, 2006 | |
|--|----------------|---|--|--|--|
| Summary of Current Projects | | | | | |
| Vincent Farm Elementary School - Construction of a new elementary school in the NE area | \$25,260,000 | \$10,940,000 | \$14,320,000 | \$25,260,000 | |
| Windsor Mill Middle School - Construction of a new middle school in the NW area | 32,085,000 | 8,699,000 | 23,386,000 | 32,085,000 | |
| Southwest Academy- modernization of the existing building | 6,940,000 | 3,107,000 | 3,833,000 | 6,940,000 | |
| Holabird Middle School – modernization of the existing building | 18,326,000 | 8,320,000 | 10,001,000 | 18,321,000 | |
| Loch Raven Technical Academy - modernization of the existing building | 16,890,000 | 7,378,000 | 9,485,000 | 16,863,000 | |
| Woodlawn Middle School - modernization of the existing building | 18,477,000 | 8,369,000 | 10,103,000 | 18,472,000 | |
| Catonsville Middle School - modernization of the existing building | 8,990,000 | 3,718,000 | 5,247,000 | 8,965,000 | |
| Deep Creek Middle School - modernization of the existing building | 9,121,000 | 486,000 | 8,635,000 | 9,121,000 | |
| Perry Hall Middle School - modernization of the existing building | 16,918,000 | 0 | 16,918,000 | 16,918,000 | |
| Old Court Middle School - modernization of the existing building | 15,117,000 | 0 | 15,117,000 | 15,117,000 | |
| Cockeysville Middle School - modernization of the existing building | 15,243,000 | 0 | 15,243,000 | 15,243,000 | |
| General John Stricker Middle School - modernization of the existing building | 16,548,000 | 0 | 16,548,000 | 16,548,000 | |
| Pikesville Middle School - modernization of the existing building | 14,118,000 | 0 | 14,118,000 | 14,118,000 | |
| Lansdowne Middle School - modernization of the existing building | 14,431,000 | 0 | 14,431,000 | 14,431,000 | |
| Deer Park Middle School - modernization of the existing building | 12,713,000 | 0 | 12,713,000 | 12,713,000 | |
| Pine Grove Middle School - modernization of the existing building | 12,071,000 | 0 | 12,071,000 | 12,071,000 | |
| Hereford Middle School - modernization of the existing building | 12,254,000 | 0 | 12,254,000 | 12,254,000 | |
| NW Elementary School - Construction of a new elementary school in the NW area | 30,800,000 | 0 | 0 | 0 | |
| Site Acquisition - | 3,200,000 | 0 | 0 | 0 | |
| Food Services Warehouse Addition- | 5,565,000 | 2,280,000 | 0 | 2,280,000 | |

Countywide Planning Issues and Priorities for BCPS

Overcrowded Schools

The September 30, 2005 enrollment of the Baltimore County Public Schools totaled 107,386 students. From a high of 134,042 total students in 1971, enrollments declined to a low of 80,630 in 1986. Total enrollment steadily increased in Baltimore County during the next 17 years to a new peak of 108,792 in 2003. As a result, eight new schools, 4 replacement schools, and 44 additions were constructed between 1990 and 2005.

| New and Replacement Schools Constructed Since 1990 | | | | | | |
|--|------|------|--|------------------------------|------|------|
| School | Area | Year | | School | Area | Year |
| Joppa View ES (New) | NE | 1990 | | Westchester ES (New) | SW | 1998 |
| Seven Oaks ES (New) | NE | 1992 | | Martin Blvd. ES Replacement) | NE | 1999 |
| Jacksonville ES (New) | C | 1994 | | Dogwood ES (New) | SW | 2000 |
| Essex ES (Replacement) | NE | 1995 | | New Town ES (New) | NW | 2001 |
| Edgemere ES (Replacement) | SE | 1998 | | New Town HS (New) | NW | 2003 |
| Sparks ES (Replacement) | C | 1998 | | Woodholme ES (New) | NW | 2005 |

| Additions Constructed Since 1990 | | | | | | |
|----------------------------------|------|------|--|---------------------|------|------|
| School | Area | Year | | School | Area | Year |
| Milford Mill Academy HS | NW | 1992 | | Perry Hall MS | NE | 1997 |
| Hereford HS | C | 1993 | | Red House Run ES | NE | 1997 |
| Hillcrest ES | SW | 1993 | | Riderwood ES | C | 1997 |
| Lutherville ES | C | 1993 | | Seventh District ES | C | 1997 |
| Owings Mills HS | NW | 1993 | | Western Tech HS | SW | 1997 |
| Prettyboy ES | C | 1993 | | Woodmoor ES | SW | 1997 |
| Franklin MS | NW | 1994 | | Franklin ES | NW | 1998 |
| Baltimore Highlands ES | SW | 1995 | | Perry Hall HS | NE | 1998 |
| Carney ES | NE | 1995 | | Dulaney HS | C | 1999 |
| Chadwick ES | SW | 1995 | | Glyndon ES | NW | 1999 |
| Deep Creek ES | SE | 1995 | | Deer Park ES | NW | 2000 |
| Fort Garrison ES | NW | 1995 | | Deer Park Magnet MS | NW | 2000 |
| Gunpowder ES | NE | 1995 | | Franklin HS | NW | 2000 |
| Halethorpe ES | SW | 1995 | | Hebbsville ES | SW | 2000 |
| Hereford ES | C | 1995 | | Parkville HS | NE | 2000 |
| Joppa View ES | NE | 1995 | | Ridge/Ruxton | C | 2000 |
| Pinewood ES | C | 1995 | | Shady Spring ES | NE | 2000 |
| Relay ES | SW | 1995 | | Timber Grove ES | NW | 2000 |
| Summit Park ES | NW | 1995 | | Winand ES | NW | 2000 |
| Winfield ES | SW | 1996 | | Catonsville HS | SW | 2001 |
| Featherbed Lane ES | SW | 1997 | | Johnnycake ES | SW | 2001 |
| Owings Mills ES | NW | 1997 | | Woodlawn HS | SW | 2002 |

**10 Most Overcrowded BCPS Schools (Elementary and Secondary)
Using Baltimore County Adequate Public Facilities Ordinance (APFO)
Standard of 115% Capacity**

| School | State Capacity | # FTE Students Over Capacity | % Over- Crowded | 2010 FTE Projection | Geographic Region |
|----------------------------|----------------|---------------------------------|--------------------|------------------------|-------------------|
| Deep Creek Elementary * | 358 | 179 | 150.00 % | 547 | Southeast |
| Patapsco High | 1302 | 351 | 126.96 % | 1574 | Southeast |
| Loch Raven High | 975 | 242 | 124.82 % | 1133 | Central |
| Dogwood Elementary * | 487 | 116 | 123.82 % | 581 | Southwest |
| Hernwood Elementary* | 398 | 92 | 123.12 % | 505 | Northwest |
| Kenwood High | 1527 | 337 | 121.41 % | 1885 | Northeast |
| Cedarmere Elementary * | 405 | 79 | 119.51 % | 496 | Northwest |
| Rodgers Forge Elementary * | 408 | 76 | 118.63 % | 552 | Central |
| Hampton Elementary * | 307 | 55 | 117.92 % | 358 | Central |
| Lansdowne Elementary* | 313 | 55 | 117.57 % | 337 | Southwest |

*Denotes Full Day Kindergarten

In FY 2006, 64 elementary schools [62%], 10 middle schools [38%], and 21 high schools [80%] were overcrowded as defined by BCPS Board of Education policy (1280).

According to the Baltimore County APFO standard of 115% capacity, there are 11 [10.6%] elementary schools and 5 high schools [20.00%] that met this definition of overcrowding for school year 2005-2006.

The greatest immediate concern for BCPS is overcrowding of the high schools. According to current projections, by the year 2009 the overall high school enrollment in Baltimore County Public Schools will be at 33,964 or 101% of capacity. In 2003, BCPS conducted a *High School Facility Utilization Study*. The study found that, because the population is not evenly distributed throughout Baltimore County, some high schools will be significantly overcrowded while other schools will have enrollments below 90% of capacity.

While surplus high school capacity is anticipated in the Southwest and Northwest administrative areas of the county over the next five years, it is projected that the enrollments in the Central and Northeast Administrative areas will exceed the collective capacities of their high schools by over 1000 students. The *High School Facility Utilization Study* states that a district-wide boundary shift would not be an effective way to manage high school enrollments due to parent choice options and the unique geographic features of Baltimore County that make transportation of students problematic in some areas.

Schools Under Capacity

BCPS has schools that are losing enrollment, due to low housing turnover, shifts in the employment sectors, and changes in housing density. Under capacity does not equate to empty, unused classrooms.

The State of Maryland considers a school underutilized when the FTE enrollment is less than 60% of the SRC for more than two (2) consecutive years. The State recommends that schools in this category be reviewed for closure, consolidation, or redistricting. Dundalk Middle had an enrollment of 58.46% SRC during the 2004-2005 school year and an enrollment of 58.11% during the 2005-2006 school year, however, renaissance projects in the area, coupled with possible enrollment adjustments in the future, still render it a viable school. Although New Town HS operated at 53.12% of capacity during the 2004-2005 school year, due to the phasing in of enrollment for this new school, only grades 9 and 10 and 11 were in attendance. New Town served grades 9 through 12 in 2005 and the enrollment was 71.36% of the SRC.

The highest concentration of underutilized schools (8) is in the Southeast Administrative Area:

10 Least Crowded BCPS Schools (Elementary and Secondary)

| School | % of SRC | Geographic Region |
|-------------------------------|----------|-------------------|
| Dundalk Middle | 58.11 % | Southeast |
| Hawthorne Elementary | 64.77% | Southeast |
| Chesapeake Terrace Elementary | 65.41% | Southeast |
| Holabird Middle | 67.12 % | Southeast |
| Sandy Plains Elementary | 67.99 %` | Southeast |
| Charlesmont Elementary | 70.09 % | Southeast |
| Battle Grove Elementary | 70.89 % | Southeast |
| New Town High * | 71.36 % | Northwest |
| Stemmers Run Middle | 71.40 % | Northeast |
| General John Stricker Middle | 71.66 % | Southeast |

*New Town HS opened in Fall 2003 with grades 9 and 10 only. Grade 11 was added in 2004 and grade 12 was added in 2005.

High Schools Under Capacity

The space needs of high schools are very different from those of elementary schools. The buildings require more specialized space and have greater storage needs. Only three (3) high schools had enrollments less than 90% of capacity during the 2005-2006 school year:

Least Crowded High Schools

| School | No Students Under Capacity | % Utilization | Geographic Region |
|--------------------------|----------------------------|----------------|-------------------|
| Dundalk High | -192 | 87.76 % | Southeast |
| Randallstown High | -170 | 88.23 % | Southwest |
| New Town High | -386 | 71.36 % | Northwest |

Unfunded and Underfunded Mandates

A challenge facing BCPS and schools systems nationwide is the implementation of newly-legislated programs and management of student enrollment without accompanying funding. These new mandates have significant operational impact without corresponding funding. These include:

Full Day Kindergarten

The MSDE has mandated that elementary schools offer Full-Day Kindergarten to all students by the 2007/2008 school year (BCPS Master Plan key strategy 1.7 b). Currently, of the 104 BCPS elementary schools, 84 have Full-Day Kindergarten programs and 20 have Half-Day Kindergarten programs.

When schools begin to offer Full-Day Kindergarten, the SRC must be **reduced** to reflect the use of more classrooms for these programs (22 students per classroom in a kindergarten class vs. 23 students per classroom in a standard classroom). Additionally, the attractiveness of Full-Day over Half-Day Kindergarten has resulted in significant kindergarten enrollment increases (up to double in size). Kindergarten programs require more accommodations than many standard classrooms offer (e.g. sinks, close access to lavatories, ground floor location). Where necessary, relocatable classrooms have been added to some schools to free up classrooms for Full-Day Kindergarten programs.

Pre-Kindergarten Programs

The Maryland *Bridge to Excellence in Public Schools Act* requires that by “the 2007-2008 school year, all eligible children shall be admitted free of charge to publicly funded Pre-Kindergarten programs established by each of the county boards.” This mandate will

likely increase the number of Pre-Kindergarten programs offered in our elementary schools. These programs should occupy classrooms that meet kindergarten standards. Classrooms for Pre-Kindergarten have a reduced capacity of 20 students per class. Therefore, the increase in the number of classrooms devoted to Pre-Kindergarten programs in the future will further reduce elementary school capacities, while the increased number of students will result in higher enrollments.

Self-Contained Special Education Services

Students in diploma bound self-contained classes are educated in comprehensive schools. Self-contained services vary depending upon the needs documented in the student's Individual Education Plan (IEP). The services provided could include behavioral supports, modified instruction, instruction in daily living skills and functional academics. Self-contained special education classrooms have a capacity of 10 students. For academic/behavioral support programs requiring a transition room, additional space is required.

As self-contained special education services are offered in more schools, the number of classrooms so dedicated increases, while the capacity of the school decreases by 15 seats per classroom.

Title I Services

The federal *No Child Left Behind Act* mandates parental choice for students in schools not meeting adequate yearly progress goals for two consecutive years. BCPS currently has 2 schools that meet this criteria; Winfield ES and Woodlawn MS. Students residing within the boundaries of these schools have been eligible to request transfers to better-performing schools with transportation provided by BCPS. Depending upon the number of transfers, the expense of transporting these students can be significant and can create capacity issues at the receiving schools. It is anticipated that Woodlawn Middle School will make AYP this year and be removed from this category.

ESOL Services

English for Speakers of Other Languages (ESOL) programs are currently clustered, serving several schools at a central location. As the population of Baltimore County becomes more diverse, the demand for these programs is growing. This program impacts school classroom space and transportation expenses, depending on the number of students involved.

State Rated Capacity Formula Revisions

According to House Bill #1230 and Senate Bill #787, SECTION 7 (Public School Facilities Act of 2004) enacted by the Maryland General Assembly during the 2004 legislative session, "On or before July 1, 2005 at the request of the Interagency Committee on School Construction (IAC), the Board of Public Works shall adopt regulations, in accordance with Title 10, Subtitle 1 of the State Government article to implement the provisions of this Act and that: 1) Reduce the State Rated Classroom

Capacity for elementary grades 1 to 5 to 23 students per classroom.” (The SRC previously allocated 25 seats per classrooms serving students in grades 1 to 5.)

The Office of Strategic Planning staff applied the new formula to BCPS 2004-2005 classroom utilization and updated the capacities of all elementary schools for the 2004-2005 school year. This proposed change alone resulted in a decrease from 52,137 to 48,755 elementary school seats, a loss of 3,382 seats. Elementary capacity declined by more than 600 seats in all 5 administrative areas. Under this scenario, 63 elementary schools (61%) would be at or above 90% of SRC, and 10 elementary schools (9.7%) would be at or above 115% of SRC. Additional adjustments due to changes in space utilization within elementary schools to support Full-Day Kindergarten expansion, Pre-Kindergarten expansion, and other programmatic initiatives further reduced our collective elementary school capacities to 48, 635, for a total one-year loss of 3,502 elementary school seats. That is the equivalent of about seven (7) 500-seat elementary schools.

Transportation Facility Needs

During the next year, the Office of Transportation plans to purchase property for a bus facility to replace a leased facility in the Southwest Area and to purchase property from the State Highway Administration that is currently leased as a bus facility in the Central Area. These two acquisitions will eliminate the existing leases for bus facilities and represent a cost savings in leases over the next ten years.

Future plans include the acquisition of three additional bus facilities to accommodate fleet growth and to re-position buses for more efficient routing and on-time service. Fleet growth is due to program additions, location of programs, and reducing on-board time and not due to an increase in student population.

Future plans also include improvements to current bus facilities to provide: Shelter for routine bus maintenance, lavatory facilities, training facility for new bus drivers, dispatch office, and bus driver break room.

Planning Issues by Administrative Area

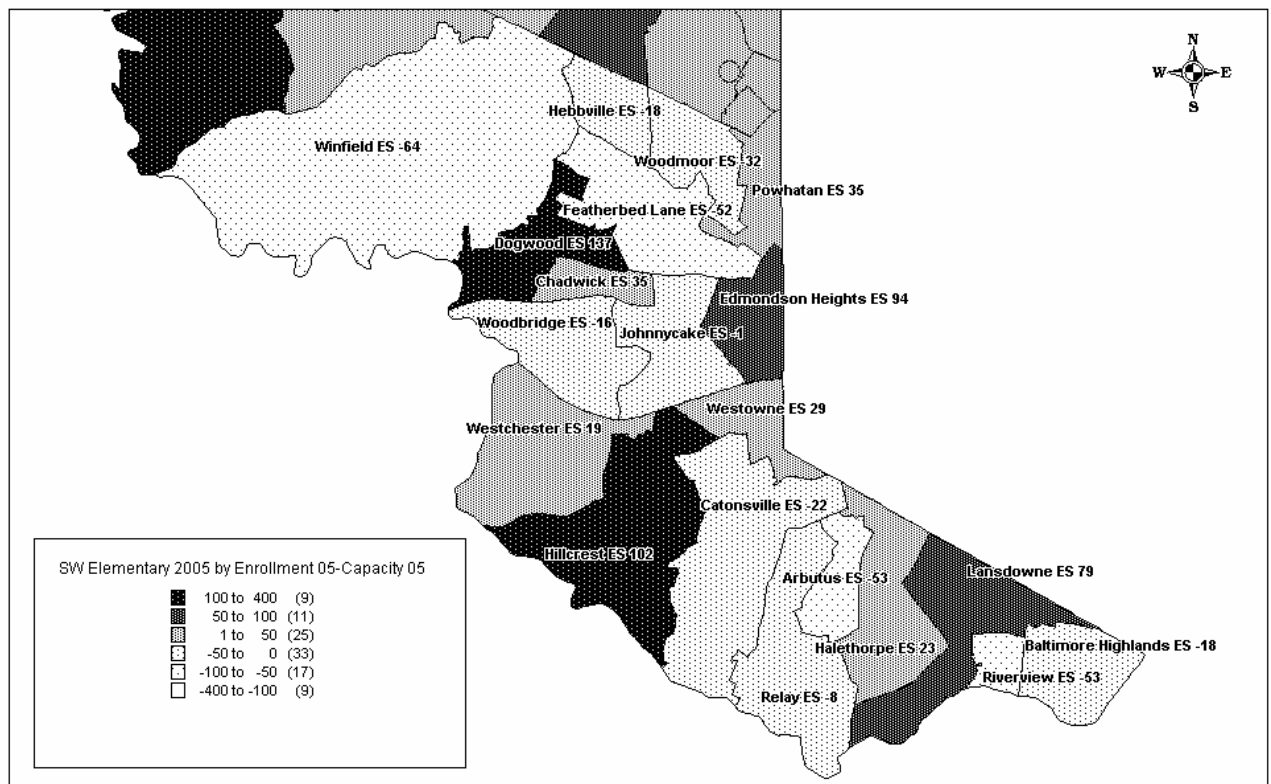
The following pages include planning issues and data specific to each of the 5 BCPS administrative areas.

SOUTHWEST AREA

Southwest Area Map: Elementary Schools

The number following the school name indicates the number of children over/under the school's capacity.

SW Area Elementary School Map Showing Over (+)/ Under (-) Capacity Schools, 2005-06



Southwest Area Summary Data

- Served 20,306 students as of September 30, 2005
- Comprised of 20 elementary schools, 5 middle schools, 4 high schools. Also, 1 special education school, the Bridge Center, and 2 alternative schools
- 16 elementary schools, 2 middle schools and all 4 high schools had enrollments of 90% or more of capacity
- 61 relocatable classrooms were in use during 2005-2006 (approximately 1435 seats)
- Average age of facilities is 48 years

- Average percentage of students on free/reduced price meals is 48.74%
- Minority enrollment is 64.93%

Southwest Area Planning Issues

Planning Issue: All Southwest Area elementary schools will offer full day kindergarten by school year 2006/2007. Although the Southwest Area map shows some available elementary school seats, most of the under-capacity schools offer special programs for disadvantaged and under-performing students and their families that require instructional space, (including social workers and supplemental intervention services throughout the day) as well as office, work, and storage space for additional teachers, mentors, and support service staff which are not calculated into the SRC.

Planning Issue: FTE enrollments for Chadwick ES, Dogwood ES, Edmondson Heights ES, and Hillcrest ES and Lansdowne ES are projected to exceed the schools' capacities through 2015. We will continue to monitor their enrollments and those of adjacent schools in order to determine the most effective ways of reducing elementary school overcrowding.

Planning Issue: Completion of the new Windsor Mill MS, slated to open in September of 2006, is anticipated to alleviate overcrowding at Southwest Academy MS as well as other adjacent middle schools in the Northwest and Southwest Administrative Areas.

Planning Issue: None of the four Southwest Area high schools had enrollments under 90% of capacity during the 2005-2006 school year. Initiatives are under way to retain area students in their area high schools by improving student learning and achievement and by insuring that special programs needed by area high school students (ESOL and Special Education) are offered in neighborhood schools.

Southwest Area Capital Project Requests (Recent)

Recent

- FY 07 Planning and Renovations
 - Southwest Academy Renovation – Systemic Renovations – Renovation (Priority 2)
 - Woodlawn Middle School Renovation – Systemic Renovations – Planning and Renovation (Priorities 12, 13)
 - Catonsville Middle School Renovation – Systemic Renovations - Planning and Renovation (Priorities 14, 15)
 - Lansdowne Middle School – Systemic Renovations – Planning and Renovation (Priorities 38, 39)

- FY 07 Funding
 - Hebbville Elementary School – Roof – Funding (Priority 16)
 - Woodmoor Elementary School – Windows – Funding (Priority 20)
 - Johnnycake Elementary School – Windows – Funding (Priority 24)
 - Maiden Choice School – Roof – Funding – (Priority 49)
 - Maiden Choice School- Roof Replacement – Funding - (Priority 38)

New

- FY 08

Site Bank

- The Larchmont Site is in the Southwest Area. It is identified as a leverage site, as the site is of limited size with no apparent opportunities for expansion.
- Additional opportunities for sites in the Southwest Area would be advantageous.

SOUTHWEST AREA SCHOOL ENROLLMENT INFORMATION: 2005-2006 School Year, based on September 30 Data

Bold Face type indicates schools with capacity changes approved by the MDP as of OCTOBER, 2005

| School (* = Full-Day K) | * | ENROLLMENT DATA | | | | | | DEMOGRAPHIC DATA | | | | | | |
|----------------------------|---|------------------|------------------------------|-------------------|--------------------------|------------------------|--------------------------|--------------------|-------|---------------------|----------|-----------|------------------|-----------------------------------|
| | | 9/30/05 Enrl. | 9/30/05 FTE Enrollment | State Capacity | Number Over/ Under | % of State Capacity | % Over/Under State | American Indian | Asian | African American | Hispanic | Caucasian | Multi- Racial | Percent Minority Enrollment |
| Arbutus | * | 352 | 339 | 405 | -66 | 83.7% | -16.3% | 3 | 19 | 36 | 3 | 280 | 11 | 20.45% |
| Balto. Highlands | * | 567 | 535 | 585 | -50 | 91.5% | -8.5% | 9 | 14 | 172 | 96 | 252 | 24 | 55.56% |
| Catonsville | * | 383 | 370 | 405 | -35 | 91.4% | -8.6% | 3 | 40 | 67 | 7 | 238 | 28 | 37.86% |
| Chadwick | * | 443 | 420 | 408 | 12 | 102.9% | 2.9% | 3 | 126 | 278 | 21 | 7 | 8 | 98.42% |
| Dogwood | * | 624 | 603 | 487 | 116 | 123.8% | 23.8% | 1 | 23 | 531 | 23 | 21 | 25 | 96.63% |
| Edmondson Hgts. | * | 639 | 615 | 545 | 70 | 112.8% | 12.8% | 1 | 4 | 542 | 28 | 42 | 22 | 93.43% |
| Featherbed Lane | * | 716 | 681 | 768 | -87 | 88.7% | -11.3% | 1 | 8 | 660 | 34 | 11 | 2 | 98.46% |
| Halethorpe | * | 412 | 392 | 389 | 3 | 100.8% | 0.8% | 3 | 36 | 66 | 19 | 274 | 14 | 33.50% |
| Hebbville | * | 522 | 500 | 540 | -40 | 92.6% | -7.4% | 0 | 2 | 482 | 21 | 6 | 11 | 98.85% |
| Hillcrest | * | 644 | 629 | 542 | 87 | 116.1% | 16.1% | 2 | 10 | 122 | 23 | 466 | 21 | 27.64% |
| Johnnycake | * | 558 | 534 | 559 | -25 | 95.5% | -4.5% | 1 | 28 | 403 | 34 | 33 | 59 | 94.09% |
| Lansdowne | * | 392 | 368 | 313 | 55 | 117.6% | 17.6% | 0 | 14 | 78 | 24 | 257 | 19 | 34.44% |
| Powhatan | * | 348 | 333 | 313 | 20 | 106.4% | 6.4% | 2 | 7 | 313 | 2 | 15 | 9 | 95.69% |
| Relay | * | 420 | 411 | 428 | -17 | 96.0% | -4.0% | 1 | 23 | 59 | 8 | 320 | 9 | 23.81% |
| Riverview | * | 519 | 488 | 572 | -84 | 85.3% | -14.7% | 2 | 3 | 231 | 18 | 257 | 8 | 50.48% |
| Westchester | | 503 | 459 | 484 | -25 | 94.8% | -5.2% | 1 | 23 | 77 | 19 | 364 | 19 | 27.63% |
| Westowne | * | 497 | 462 | 468 | -6 | 98.7% | -1.3% | 2 | 18 | 178 | 21 | 238 | 40 | 52.11% |
| Winfield | * | 417 | 390 | 481 | -91 | 81.1% | -18.9% | 1 | 9 | 367 | 6 | 18 | 16 | 95.68% |
| Woodbridge | * | 376 | 364 | 392 | -28 | 92.9% | -7.1% | 3 | 69 | 217 | 26 | 48 | 13 | 87.23% |
| Woodmoor | * | 599 | 569 | 631 | -62 | 90.2% | -9.8% | 1 | 4 | 518 | 16 | 2 | 58 | 99.67% |
| Elementary Totals | | 9931 | 9462 | 9715 | -253 | 97.4% | -2.6% | 40 | 480 | 5397 | 449 | 3149 | 416 | 68.29% |
| Arbutus Middle | | 911 | 911 | 1079 | -168 | 84.4% | -15.6% | 7 | 46 | 211 | 15 | 612 | 20 | 32.82% |
| Catonsville Middle | | 660 | 660 | 593 | 67 | 111.3% | 11.3% | 0 | 24 | 175 | 6 | 439 | 16 | 33.48% |
| Lansdowne Middle | | 712 | 712 | 975 | -263 | 73.0% | -27.0% | 2 | 29 | 227 | 75 | 370 | 9 | 48.03% |
| Southwest Academy | | 1115 | 1115 | 1112 | 3 | 100.3% | 0.3% | 4 | 66 | 933 | 35 | 58 | 19 | 94.80% |
| Woodlawn Middle | | 750 | 750 | 1015 | -265 | 73.9% | -26.1% | 1 | 1 | 714 | 14 | 8 | 12 | 98.93% |
| Middle Totals | | 4148 | 4148 | 4774 | -626 | 86.9% | -13.1% | 14 | 166 | 2260 | 145 | 1487 | 76 | 64.15% |
| Catonsville High | | 1623 | 1623 | 1685 | -62 | 96.3% | -3.7% | 6 | 91 | 379 | 32 | 1107 | 8 | 31.79% |
| Lansdowne High | | 1283 | 1283 | 1420 | -137 | 90.4% | -9.6% | 3 | 36 | 303 | 45 | 884 | 12 | 31.10% |
| Western Tech. | | 1044 | 1044 | 1121 | -77 | 93.1% | -6.9% | 5 | 84 | 573 | 19 | 359 | 4 | 65.61% |
| Woodlawn High | | 1992 | 1992 | 2129 | -137 | 93.6% | -6.4% | 5 | 81 | 1782 | 35 | 69 | 20 | 96.54% |
| High Totals | | 5942 | 5942 | 6355 | -413 | 93.5% | -6.5% | 19 | 292 | 3037 | 131 | 2419 | 44 | 59.29% |
| Bridge Center | | 14 | 14 | NA | | | | 0 | 0 | 12 | 0 | 2 | 0 | 85.71% |
| Caton. Ctr. Alt. Study | | 75 | 75 | 100 | -25 | 75.0% | -25.0% | 0 | 1 | 64 | 0 | 10 | 0 | 86.67% |
| Catonsville Ed. Ctr. RICA | | 37 | 37 | NA | | | | 0 | 0 | 17 | 0 | 20 | 0 | 45.95% |
| Maiden Choice | | 99 | 99 | 130 | -31 | 76.2% | -23.8% | 3 | 5 | 63 | 2 | 26 | 0 | 73.74% |
| Meadowwood Ed. Ctr. | | 60 | 60 | 100 | -40 | 60.0% | -40.0% | 0 | 0 | 50 | 0 | 9 | 1 | 85.00% |
| Special/Alt. Totals | | 285 | | | | | | | | | | | | 75.41% |
| SW AREA TOTAL | | 20306 | | | | | | 76 | 944 | 10900 | 727 | 7122 | 537 | 64.93% |

 = schools at or over 90% of capacity

SOUTHWEST AREA SCHOOL FACILITY INFORMATION

Bold Face type indicates schools with capacity changes approved by the MDP as of OCTOBER, 2005

| School (* = Full-Day K) | * | CAPACITY DATA | | | | | | | | | FACILITY DATA | | | | |
|----------------------------|---|---------------|-------------------------------|----------------------------|----------------------|---------------------|-----------------------|----------------------|--------------------------|----------------------|---------------|----------------|-----------------|-------------------------------|----------------------|
| | | Grades Served | State Capacity (Sec @ 90%) | Total Teaching Stations | Regular Sec. @ 25 | Special Ed. @ 10 | Regular Elem. @ 23 | Kindergarten @ 22 | Pre-kindergarten @ 20 | Support Rooms @ 0 | Year Opened | Total Sq. Feet | Acreage of Site | No. Relocatable Classrooms | Relocatable Seats |
| Arbutus | * | PS-5 | 405 | 23 | | 2 | 13 | 3 | 1 | 4 | 1925 | 53540 | 9.42 | 1 | 23 |
| Balto. Highlands | * | PS-5 | 585 | 32 | | 2 | 19 | 4 | 2 | 5 | 1960 | 65977 | 12.23 | | |
| Catonsville | * | PS-5 | 405 | 24 | | 2 | 13 | 3 | 1 | 5 | 1910 | 59630 | 6.19 | | |
| Chadwick | * | PS-5 | 408 | 23 | | 0 | 14 | 3 | 1 | 5 | 1966 | 50235 | 20.00 | 3 | 69 |
| Dogwood | * | PS-5 | 487 | 28 | | 1 | 17 | 3 | 1 | 6 | 2001 | 66650 | 40.00 | 6 | 138 |
| Edmondson Hgts. | * | PS-5 | 545 | 32 | | 5 | 15 | 5 | 2 | 5 | 1957 | 69390 | 14.36 | 6 | 138 |
| Featherbed Lane | * | PS-5 | 768 | 41 | | 2 | 26 | 5 | 2 | 6 | 1958 | 75631 | 13.69 | 3 | 69 |
| Halethorpe | * | PS-5 | 389 | 23 | | 5 | 11 | 3 | 1 | 3 | 1976 | 50355 | 16.48 | 2 | 46 |
| Hebbsville | * | PS-5 | 540 | 31 | | 4 | 18 | 3 | 1 | 5 | 1961 | 64340 | 14.40 | 1 | 23 |
| Hillcrest | * | PS-5 | 542 | 30 | | 2 | 18 | 4 | 1 | 5 | 1958 | 60870 | 11.66 | 4 | 92 |
| Johnnycake | * | PS-5 | 559 | 32 | | 4 | 17 | 4 | 2 | 5 | 1959 | 63495 | 14.30 | 6 | 138 |
| Lansdowne | * | PS-5 | 313 | 20 | | 2 | 9 | 3 | 1 | 5 | 1965 | 50985 | 17.50 | 4 | 92 |
| Powhatan | * | PS-5 | 313 | 20 | | 2 | 9 | 3 | 1 | 5 | 1966 | 46290 | 15.82 | 3 | 69 |
| Relay | * | PS-5 | 428 | 23 | | 2 | 14 | 3 | 1 | 3 | 1965 | 48146 | 15.79 | | |
| Riverview | * | PS-5 | 572 | 33 | | 3 | 18 | 4 | 2 | 6 | 1957 | 71040 | 18.45 | | |
| Westchester | | PS-5 | 484 | 27 | | 3 | 16 | 3 | 1 | 4 | 1998 | 66690 | 12.10 | | |
| Westowne | * | PS-5 | 468 | 29 | | 6 | 14 | 3 | 1 | 5 | 1951 | 58520 | 14.70 | 2 | 46 |
| Winfield | * | PS-5 | 481 | 30 | | 5 | 15 | 3 | 1 | 6 | 1966 | 57621 | 19.45 | | |
| Woodbridge | * | PS-5 | 392 | 24 | | 3 | 12 | 3 | 1 | 5 | 1974 | 53870 | 16.72 | 2 | 46 |
| Woodmoor | * | PS-5 | 631 | 35 | | 2 | 21 | 4 | 2 | 6 | 1956 | 73078 | 16.48 | 2 | 46 |
| Elementary Totals | | | 9715 | 560 | 0 | 57 | 309 | 69 | 26 | 99 | 45 | | | 45 | 1035 |

Avg. Age

| | | | | | | | | | | | | | | | |
|------------------------|--|------|-------------|-----------|----------|-----------|---|---|---|---|------|--------|-------|----|-----|
| Arbutus Middle | | 6-12 | 1079 | 55 | 8 | 47 | | | | | 1958 | 138600 | 31.80 | | |
| Catonsville Middle | | 6-12 | 593 | 30 | 4 | 26 | | | | | 1963 | 78365 | 39.50 | 2 | 50 |
| Lansdowne Middle | | 6-12 | 975 | 48 | 4 | 44 | | | | | 1971 | 120700 | 26.50 | | |
| Southwest Academy | | 6-12 | 1112 | 55 | 5 | 50 | | | | | 1960 | 136000 | 31.53 | 10 | 250 |
| Woodlawn Middle | | 6-12 | 1015 | 52 | 8 | 44 | | | | | 1962 | 127190 | 34.96 | 4 | 100 |
| Middle Totals | | | 4787 | 240 | 29 | 211 | 0 | 0 | 0 | 0 | 43 | | | 16 | 400 |

Avg. Age

| | | | | | | | | | | | | | | | |
|------------------|--|------|--------|-----|----|-----|---|---|---|---|------|--------|-------|---|---|
| Catonsville High | | 9-12 | 1685 | 83 | 7 | 76 | | | | | 1954 | 231497 | 63.39 | | |
| Lansdowne High | | 9-12 | 1420 | 70 | 6 | 64 | | | | | 1963 | 211070 | 56.41 | | |
| Western Tech. | | 9-12 | 1121 | | | | | | | | 1970 | 160349 | 37.36 | | |
| Woodlawn High | | 9-12 | 2129 | 106 | 11 | 95 | | | | | 1961 | 317325 | 55.14 | | |
| High Totals | | | 6354.8 | 259 | 24 | 235 | 0 | 0 | 0 | 0 | 44 | | | 0 | 0 |

Avg. Age

| | | | | | | | | | | | | | | | |
|------------------------|--|------|-----|--|--|--|--|--|--|--|----------------|------|-------|------|--|
| Bridge Center | | | NA | | | | | | | | rented space | | | | |
| Caton. Ctr. Alt. Study | | 9-12 | 100 | | | | | | | | | 1958 | 45595 | 5.00 | |
| Catonsville Ed. Ctr. | | 9-12 | NA | | | | | | | | state facility | | | | |
| Maiden Choice | | | 130 | | | | | | | | | 1951 | 52685 | 9.49 | |
| Meadowwood Ed. Ctr. | | 6-8 | NA | | | | | | | | rented space | | | | |

Special/Alt. Totals

| | | | | | | | | | | | | | | | |
|-------------|--|--|-------|------|----|-----|-----|----|----|----|----------|--|--------------|----|------|
| Area Totals | | | 20857 | 1059 | 53 | 503 | 309 | 69 | 26 | 99 | 45 | | | 61 | 1435 |
| | | | | | | | | | | | Avg. Age | | Reloc. Seats | | |

SOUTHWEST AREA SCHOOL PROGRAM INFORMATION

Program Codes: X Home school program (for in-boundary students)
 C Cluster program (center for students from home school and neighboring schools)
 P Proposed for 2006-2007, not yet in place

| | | Special Education Programs | | | | | | | | | | | Early Childhood Programs | | | | ESOL | Magnet | Meals | |
|-------------------|---|---|---|--|--|--|--------------------------------------|--|--|------------------------------------|--|---------------------------------|--------------------------|---------------------|----------------------------------|---------------------------------------|---------------------------------------|--------------|-----------------------------------|---|
| School | * | % of Special Ed. Students ages 3 - 21 (excluding speech only) | Communication & Learning Support (Autism: Preschool - Kdgn) @ 9:1 | Communication & Learning Support (Autism) @ 9:1 | Communication & Learning Support (Asperger's) @ 9:1 | Functional Academic Learning Support @ 10:1 | Behavior & Learning Support @ 9:1 | Early Childhood Learning Support (3.4 year old) @ 9:1 | Early Childhood Learning Support (Full-Day Kdgn) @ 9:1 | Adapted Learning Support @ 13:1 | Learning Support for Deaf/Hard of Hearing @ 9:1 | Inclusion/ Resource @ 12.4:1 | Inclusive Preschool 3s | 3 Year Old Programs | Pre-Kindergarten Classes @ 20 | Half-Day Kindergarten Classes @ 22 | Full-Day Kindergarten Classes @ 22 | ESOL Centers | Magnet School/ Magnet Programs | % Students Eligible to Free- Reduced Price Meals |
| (* = Full-Day K) | * | | | | | | | | | | | | | | | | | | | |
| Arbutus | * | 8.00% | | | | | | | | C | | X | | | 2 | | 2 | | | 29.00% |
| Balto. Highlands | * | 5.70% | | | | | | | | C | | X | | | 3 | | 4 | | | 69.40% |
| Catonsville | * | 9.70% | | | | | | | | C | | X | | | 2 | | 3 | | | 18.70% |
| Chadwick | * | 4.70% | | | | | | | | | | X | | | 2 | | 3 | X | | 65.20% |
| Dogwood | * | 5.40% | | | | | | | | | | X | | | 2 | | 4 | | | 55.30% |
| Edmondson Hgts. | * | 10.60% | | | | | | C | | C | | X | | | 2 | | 4 | | | 57.60% |
| Featherbed Lane | * | 6.40% | | | | C | | C | | | | X | | | 3 | | 5 | | | 58.70% |
| Halethorpe | * | 10.70% | | | | | C | C | | | | X | | | 2 | | 3 | | | 36.50% |
| Hebbville | * | 9.00% | | | | | | C | | C | | X | | | 2 | | 4 | | | 56.40% |
| Hillcrest | * | 7.00% | | | | | C | | | | C | X | | | 1 | | 3 | | | 19.30% |
| Johnnycake | * | 8.60% | | C | | | | | | | | X | | | 3 | | 4 | | | 57.80% |
| Lansdowne | * | 11.00% | | | | | | C | | | | X | | | 2 | | 3 | | | 54.30% |
| Powhatan | * | 4.60% | | | | C | | | | | | X | | | 2 | | 2 | | | 59.80% |
| Relay | * | 6.90% | | | | C | | | C | | | X | | | 1 | | 3 | | | 26.50% |
| Riverview | * | 6.40% | | | | | | | | C | | X | | | 3 | | 4 | | | 82.70% |
| Westchester | | 6.00% | | | | | | C | | | | X | | | | 3 | | | | 12.50% |
| Westowne | * | 15.50% | C | C | | C | | C | C | | | X | | | 2 | | 3 | | | 31.40% |
| Winfield | * | 11.50% | | | | | C | | | C | | X | | 1 | 2 | | 3 | | | 59.30% |
| Woodbridge | * | 7.70% | | | | C | | | C | | | X | | | 1 | | 3 | | | 28.90% |
| Woodmoor | * | 7.20% | | | | | | | | C | | X | P | 1 | 3 | | 4 | | | 63.00% |
| Elementary Totals | | 8.00% | | | | | | | | | | | | 2 | 40 | 3 | 64 | | | 47.12% |

| | | | | | | | | | | | | | | | | | | | | |
|--------------------|--|--------|--|---|--|---|---|--|--|---|--|---|--|--|--|--|--|---|----|--------|
| Arbutus Middle | | 16.10% | | | | C | | | | C | | X | | | | | | | | 31.20% |
| Catonsville Middle | | 11.20% | | C | | C | | | | | | X | | | | | | | | 20.50% |
| Lansdowne Middle | | 15.90% | | | | C | X | | | X | | X | | | | | | C | MP | 63.10% |
| Southwest Academy | | 12.20% | | | | X | | | | X | | X | | | | | | | MP | 47.50% |
| Woodlawn Middle | | 14.10% | | | | C | X | | | X | | X | | | | | | | | 64.20% |
| Middle Totals | | 13.90% | | | | | | | | | | | | | | | | | | 45.30% |

| | | | | | | | | | | | | | | | | | | | | |
|------------------|--|--------|--|--|--|---|---|--|--|---|--|---|--|--|--|--|--|---|----|--------|
| Catonsville High | | 12.00% | | | | C | X | | | X | | X | | | | | | | | 14.70% |
| Lansdowne High | | 12.80% | | | | X | X | | | X | | X | | | | | | C | MP | 37.20% |
| Western Tech. | | 4.20% | | | | | C | | | | | X | | | | | | | M | 20.40% |
| Woodlawn High | | 11.90% | | | | X | X | | | X | | X | | | | | | | MP | 38.60% |
| High Totals | | 10.80% | | | | | | | | | | | | | | | | | | 27.73% |

| | | | | | | | | | | | | | | | | | | | | |
|------------------------|--|---------|--|---|--|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--------|
| Bridge Center | | NA | | | | | | | | | | | | | | | | | | 71.40% |
| Caton. Ctr. Alt. Study | | 17.30% | | | | | | | | | | | | | | | | | | 45.90% |
| Catonsville Ed. Ctr. | | NA | | | | | | | | | | | | | | | | | | |
| Maiden Choice | | 100.00% | | C | | C | | | | | | | | | | | | | | 53.50% |
| Meadowood Ed. Ctr. | | 20.00% | | | | | | | | | | | | | | | | | | 69.60% |
| | | | | | | | | | | | | | | | | | | | | 80.13% |

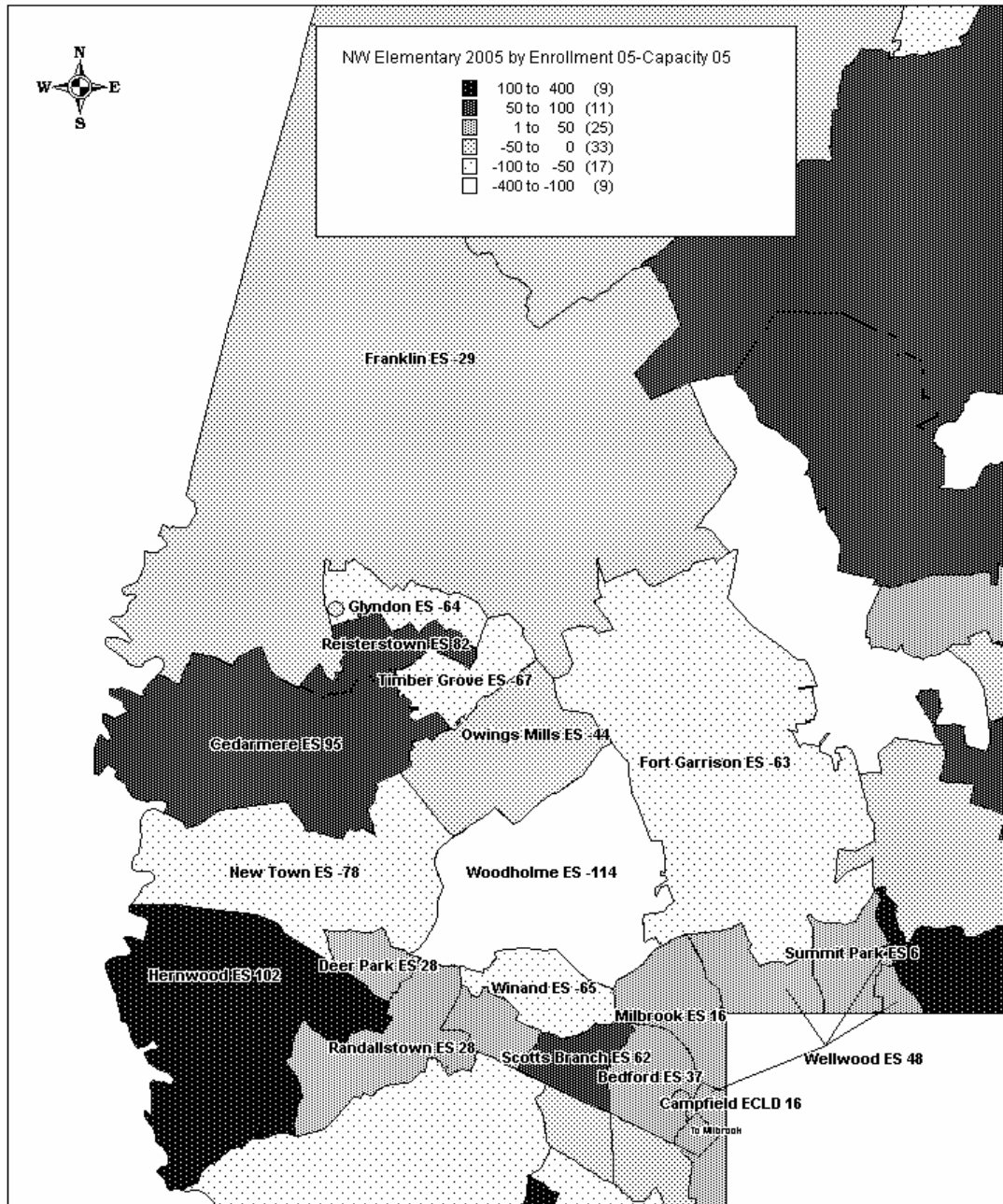
47.50%

NORTHWEST AREA

Northwest Area Elementary Map

The number following the school name indicates the number of children over/under the school's capacity.

NW Area Elementary School Map Showing Over (+)/Under (-) Capacity Schools, 2005-06



Northwest Area Summary Data

- Served 23,679 students on September 30, 2005
- Comprised of 21 elementary schools, 5 middle schools, and 6 high schools
- 12 elementary schools, 5 middle schools, and 4 high schools have enrollments of 90% or more of capacity
- 57 Relocatable classrooms in use during 2005-2006 (1373 seats)
- Average age of facilities is 42 years
- Average percentage of students on free/reduced price meals is 33.07%
- Area minority enrollment is 72.09%

Northwest Area Planning Issues

Planning Issue: Currently, 17 elementary schools offer Full Day Kindergarten (80.1%). Two additional elementary schools (Franklin and Summit Park) are slated to offer Full-Day Kindergarten in school year 2006/2007. The remaining elementary school (Fort Garrison) will receive Full-Day Kindergarten in 2007. Campfield Center will continue to house Full-Day Kindergarten for Bedford and Milbrook Elementary Schools for the foreseeable future. The Northwest Area map shows fewer excess elementary school seats because of the increase in Full-Day Kindergarten services. With the completion of Woodholme Elementary School in 2005, all annexed students now have a choice of going to their home school or staying in their annexed school.

Planning Issue: Continued development in the Randallstown and Owings Mills regional planning districts may necessitate a request for planning approval for an additional elementary school in the Northwest Administrative Area in the future. Therefore, the acquisition of an additional viable elementary school site in the Northwest Area is a current priority.

Planning Issue: Cedarmere Elementary School's FTE enrollments are projected to exceed the school's capacity through 2014. FTE enrollments of adjacent schools Franklin Elementary, Glyndon Elementary and Reisterstown Elementary are also anticipated to meet or exceed their capacities through 2014. We will continue to monitor this situation in order to develop specific strategies for relieving overcrowding of the Northwest Area elementary schools in the Reisterstown area.

Planning Issue: Concerns related to overcrowding and the potential impact of planned developments on the long-term enrollment projections make it crucial to develop short-term and long-term strategies to relieve overcrowding in specific communities throughout the Northwest Administrative Area.

Planning Issue: The Windsor Mill MS (Fall 2006) is anticipated to assist in relieving overcrowding in Old Court Middle, Deer Park Middle, and Pikesville Middle.

Northwest Area Capital Project Requests (Recent)

Recent

- FY 07 Funding
 - Bedford Elementary School – Roof Replacement – Funding - (Priority 18)
 - Old Court Middle School – Systemic Renovations – Planning and Renovation – (Priorities 30, 31)
 - Pikesville Middle School – Systemic Renovations – Planning and Renovation – (Priorities 36, 37)
 - Deer Park Middle School – Systemic Renovations – Planning and Renovation – (Priorities 40, 41)

Site Bank

- Woodholme ES was completed in the Fall of 2005, and the site has been removed from the site bank inventory.
- Construction continues at Windsor Mill MS Site, with the new middle school scheduled to open in the Fall of 2006, when it will be removed from the site bank inventory.
- The Randall Ridge Elementary School Site is in the Northwest Area. This is a heavily wooded site that was previously rejected as a replacement site for Randallstown ES. It is identified as a leverage site, as it is not environmentally viable for school construction.
- Baltimore County budgeted \$2,800,000.00 in FY 2006 for the acquisition of land on the Rosewood site at the intersection of Gwynnbrook Avenue and Owings Mills Boulevard. The acquisition of this site will allow us to address future anticipated educational space needs as growth continues within the Franklin MS, Deer Park MS, and Pikesville MS boundaries.
- We are seeking an additional elementary school site adjacent to New Town Elementary and Woodholme Elementary that may be needed in the future to address anticipated future enrollment increases due to in-migration, development, and births.
- Additional opportunities for sites in the Northwest Area would be advantageous.

NORTHWEST AREA SCHOOL ENROLLMENT INFORMATION: 2005-2006 School Year, based on September 30 Data

Bold Face type indicates schools with capacity changes approved by the MDP as of OCTOBER, 2005

| | | ENROLLMENT DATA | | | | | | DEMOGRAPHIC DATA | | | | | | |
|----------------------------|---|------------------|------------------------------|-------------------|--------------------------|------------------------|--------------------------|--------------------|-------|---------------------|----------|-----------|------------------|-----------------------------------|
| School (* = Full-Day K) | * | 9/30/05 Enrl. | 9/30/05 FTE Enrollment | State Capacity | Number Over/ Under | % of State Capacity | % Over/Under State | American Indian | Asian | African American | Hispanic | Caucasian | Multi- Racial | Percent Minority Enrollment |
| Bedford | | 346 | 346 | 309 | 37 | 112.0% | 12.0% | 1 | 3 | 294 | 17 | 12 | 19 | 96.53% |
| Campfield ECLDC | * | 338 | 234 | 322 | -88 | 72.7% | -27.3% | 3 | 30 | 248 | 17 | 19 | 21 | 94.38% |
| Cedarmere | * | 500 | 484 | 405 | 79 | 119.5% | 19.5% | 2 | 19 | 194 | 56 | 198 | 31 | 60.40% |
| Chatsworth | * | 408 | 408 | 414 | -6 | 98.6% | -1.4% | 0 | 14 | 77 | 9 | 294 | 14 | 27.94% |
| Church Lane | * | 510 | 498 | 476 | 22 | 104.6% | 4.6% | 1 | 10 | 457 | 8 | 18 | 16 | 96.47% |
| Deer Park | * | 479 | 463 | 451 | 12 | 102.7% | 2.7% | 1 | 7 | 444 | 7 | 9 | 11 | 98.12% |
| Fort Garrison | | 403 | 379 | 466 | -87 | 81.3% | -18.7% | 0 | 10 | 30 | 1 | 346 | 16 | 14.14% |
| Franklin | | 470 | 435 | 499 | -64 | 87.2% | -12.8% | 0 | 18 | 65 | 22 | 356 | 9 | 24.26% |
| Glyndon | * | 501 | 487 | 565 | -78 | 86.2% | -13.8% | 1 | 46 | 138 | 33 | 254 | 29 | 49.30% |
| Hernwood | * | 500 | 490 | 398 | 92 | 123.1% | 23.1% | 1 | 4 | 438 | 5 | 36 | 16 | 92.80% |
| Milbrook | * | 335 | 335 | 319 | 16 | 105.0% | 5.0% | 1 | 6 | 264 | 20 | 27 | 17 | 91.94% |
| New Town | * | 619 | 607 | 697 | -90 | 87.1% | -12.9% | 3 | 49 | 422 | 16 | 77 | 52 | 87.56% |
| Owings Mills | * | 655 | 618 | 699 | -81 | 88.4% | -11.6% | 2 | 58 | 384 | 49 | 97 | 65 | 85.19% |
| Randallstown | * | 426 | 426 | 398 | 28 | 107.0% | 7.0% | 1 | 4 | 378 | 12 | 10 | 21 | 97.65% |
| Reisterstown | * | 520 | 502 | 438 | 64 | 114.6% | 14.6% | 5 | 40 | 129 | 35 | 288 | 23 | 44.62% |
| Scotts Branch | * | 573 | 573 | 511 | 62 | 112.1% | 12.1% | 0 | 7 | 524 | 21 | 4 | 17 | 99.30% |
| Summit Park | | 344 | 320 | 338 | -18 | 94.7% | -5.3% | 4 | 13 | 59 | 3 | 259 | 6 | 24.71% |
| Timber Grove | * | 567 | 555 | 634 | -79 | 87.5% | -12.5% | 2 | 47 | 192 | 27 | 257 | 42 | 54.67% |
| Wellwood | * | 503 | 503 | 455 | 48 | 110.5% | 10.5% | 0 | 106 | 246 | 16 | 94 | 41 | 81.31% |
| Winand | * | 544 | 528 | 609 | -81 | 86.7% | -13.3% | 2 | 15 | 493 | 5 | 18 | 11 | 96.69% |
| Woodholme | * | 562 | 542 | 676 | -134 | 80.2% | -19.8% | 5 | 27 | 425 | 28 | 51 | 26 | 90.93% |
| Elementary Totals | | 10103 | 9733 | 10079 | -346 | 96.6% | -3.4% | 35 | 533 | 5901 | 407 | 2724 | 503 | 73.04% |

| | | | | | | | | | | | | | | |
|-------------------------|--|------|------|-------------|-----|--------|-------|----|-----|------|-----|------|-----|--------|
| Deer Park Middle | | 1348 | 1348 | 1368 | -20 | 98.5% | -1.5% | 6 | 25 | 1202 | 23 | 60 | 32 | 95.55% |
| Franklin Middle | | 1400 | 1400 | 1423 | -23 | 98.4% | -1.6% | 5 | 70 | 414 | 61 | 810 | 40 | 42.14% |
| Old Court Middle | | 1145 | 1145 | 1124 | 21 | 101.9% | 1.9% | 6 | 12 | 1080 | 8 | 24 | 15 | 97.90% |
| Pikesville Middle | | 1039 | 1039 | 1070 | -31 | 97.1% | -2.9% | 5 | 34 | 617 | 23 | 335 | 25 | 67.76% |
| Sudbrook Mag. Mid. | | 1033 | 1033 | 1060 | -27 | 97.5% | -2.5% | 3 | 51 | 540 | 34 | 376 | 29 | 63.60% |
| Middle Totals | | 5965 | 5965 | 6045 | -80 | 98.7% | -1.3% | 25 | 192 | 3853 | 149 | 1605 | 141 | 73.09% |

| | | | | | | | | | | | | | | |
|--------------------|--|------|------|------|------|--------|--------|----|-----|------|-----|------|----|--------|
| Franklin High | | 1632 | 1632 | 1647 | -15 | 99.1% | -0.9% | 7 | 96 | 383 | 60 | 1073 | 13 | 34.25% |
| Milford Mill Acad. | | 1522 | 1522 | 1315 | 207 | 115.7% | 15.7% | 3 | 12 | 1450 | 14 | 33 | 10 | 97.83% |
| New Town High | | 962 | 962 | 1348 | -386 | 71.4% | -28.6% | 7 | 30 | 859 | 11 | 48 | 7 | 95.01% |
| Owings Mills High | | 1157 | 1157 | 1147 | 10 | 100.9% | 0.9% | 7 | 69 | 497 | 98 | 474 | 12 | 59.03% |
| Pikesville High | | 1064 | 1064 | 1028 | 36 | 103.5% | 3.5% | 5 | 52 | 355 | 12 | 623 | 17 | 41.45% |
| Randallstown High | | 1274 | 1274 | 1444 | -170 | 88.2% | -11.8% | 1 | 13 | 1212 | 11 | 28 | 9 | 97.80% |
| High Totals | | 7611 | 7611 | 7929 | -318 | 96.0% | -4.0% | 30 | 272 | 4756 | 206 | 2279 | 68 | 70.06% |

NW AREA TOTAL

23679

| | | | | | | |
|----|-----|-------|-----|------|-----|--------|
| 90 | 997 | 14510 | 762 | 6608 | 712 | 72.09% |
|----|-----|-------|-----|------|-----|--------|

 = schools at or over 90% of capacity

NORTHWEST AREA SCHOOL FACILITY INFORMATION

Bold Face type indicates schools with capacity changes approved by the MDP as of OCTOBER, 2005

| School (* = Full-Day K) | * | CAPACITY DATA | | | | | | | | | FACILITY DATA | | | | |
|----------------------------|---|---------------|-------------------------------|----------------------------|----------------------|----------------------|-----------------------|----------------------|--------------------------|----------------------|---------------|----------------|-----------------|-------------------------------|----------------------|
| | | Grades Served | State Capacity (Sec @ 90%) | Total Teaching Stations | Regular Sec. @ 25 | Spaacial Ed. @ 10 | Regular Elem. @ 23 | Kindergarten @ 22 | Pre-kindergarten @ 20 | Support Rooms @ 0 | Year Opened | Total Sq. Feet | Acreage of Site | No. Relocatable Classrooms | Relocatable Seats |
| Bedford | | PS-5 | 309 | 19 | | 1 | 13 | 0 | 0 | 5 | 1962 | 45745 | 9.9 | | |
| Campfield ECLDC | * | PS-5 | 322 | 22 | | 7 | 0 | 6 | 6 | 3 | 1954 | 51640 | 17.1 | 4 | 92 |
| Cedarmere | * | PS-5 | 405 | 24 | | 2 | 13 | 3 | 1 | 5 | 1971 | 55175 | 18.28 | 3 | 69 |
| Chatsworth | * | PS-5 | 414 | 29 | | 12 | 10 | 2 | 1 | 4 | 1974 | 76085 | 8.7 | | |
| Church Lane | * | PS-5 | 476 | 27 | | 2 | 16 | 4 | 0 | 5 | 1963 | 57920 | 18.31 | | |
| Deer Park | * | PS-5 | 451 | 26 | | 2 | 15 | 3 | 1 | 5 | 1970 | 60304 | 30.7 | | |
| Fort Garrison | | PS-5 | 466 | 26 | | 3 | 18 | 1 | 0 | 4 | 1961 | 60215 | 15.17 | | |
| Franklin | | PS-5 | 499 | 28 | | 2 | 19 | 1 | 1 | 5 | 1956 | 59830 | 23.34 | | |
| Glyndon | * | PS-5 | 565 | 31 | | 2 | 19 | 4 | 1 | 5 | 1978 | 72162 | 19.65 | 2 | 46 |
| Hernwood | * | PS-5 | 398 | 26 | | 6 | 10 | 4 | 1 | 5 | 1967 | 59400 | 19.06 | 2 | 46 |
| Milbrook | * | PS-5 | 319 | 21 | | 2 | 13 | 0 | 0 | 6 | 1967 | 45168 | 12.9 | | |
| New Town | * | PS-5 | 697 | 37 | | 1 | 27 | 3 | 0 | 6 | 2001 | 83307 | 40 | 6 | 138 |
| Owings Mills | * | PS-5 | 699 | 38 | | 2 | 23 | 5 | 2 | 6 | 1926 | 74583 | 6.43 | | |
| Randallstown | * | PS-5 | 398 | 23 | | 1 | 14 | 3 | 0 | 5 | 1908 | 43620 | 6.92 | | |
| Reisterstown | * | PS-5 | 438 | 24 | | 3 | 14 | 3 | 1 | 3 | 1963 | 49445 | 16.1 | 5 | 115 |
| Scotts Branch | * | PS-5 | 511 | 28 | | 1 | 17 | 5 | 0 | 5 | 1960 | 57735 | 15.32 | 2 | 46 |
| Summit Park | | PS-5 | 338 | 22 | | 4 | 12 | 1 | 0 | 5 | 1966 | 48167 | 19.69 | | |
| Timber Grove | * | PS-5 | 634 | 35 | | 2 | 22 | 4 | 1 | 6 | 1968 | 75718 | 19.06 | | |
| Wellwood | * | PS-5 | 455 | 26 | | 0 | 15 | 5 | 0 | 6 | 1956 | 51270 | 15.57 | 2 | 46 |
| Winand | * | PS-5 | 609 | 34 | | 4 | 21 | 3 | 1 | 5 | 1966 | 71695 | 17.7 | | |
| Woodholme | * | PS-5 | 676 | 37 | | 2 | 22 | 5 | 2 | 6 | 2005 | 71695 | 17.7 | | |
| Elementary Totals | | | 10079 | 583 | 0 | 61 | 333 | 65 | 19 | 105 | 42 | | | 26 | 598 |

Avg. Age

| | | | | | | | | | | | | | | | |
|-------------------------|--|-----|-------------|-----|----------|-----------|---|---|---|---|------|--------|-------|----|-----|
| Deer Park Middle | | 6-8 | 1368 | 67 | 5 | 62 | | | | | 1973 | 161107 | 32.3 | 1 | 25 |
| Franklin Middle | | 6-8 | 1423 | 68 | 2 | 66 | | | | | 1929 | 168308 | 25.05 | 3 | 75 |
| Old Court Middle | | 6-8 | 1124 | 55 | 4 | 51 | | | | | 1966 | 149315 | 29.37 | 2 | 50 |
| Pikesville Middle | | 6-8 | 1070 | 53 | 5 | 48 | | | | | 1968 | 135170 | 31.44 | 4 | 100 |
| Sudbrook Mag. Mid. | | 6-8 | 1060 | 52 | 4 | 48 | | | | | 1956 | 150000 | 46.49 | | |
| Middle Totals | | | 6045 | 295 | 20 | 275 | 0 | 0 | 0 | 0 | 48 | | | 10 | 250 |

Avg. Age

| | | | | | | | | | | | | | | | |
|--------------------|--|------|------|-----|----|-----|---|---|---|---|------|--------|-------|----------|------------|
| Franklin High | | 9-12 | 1647 | 78 | 1 | 77 | | | | | 1960 | 431840 | 39.25 | 2 | 50 |
| Milford Mill Acad. | | 9-12 | 1315 | 64 | 4 | 60 | | | | | 1949 | 210339 | 36.5 | 4 | 100 |
| New Town High | | 9-12 | 1348 | 65 | 3 | 62 | | | | | 2003 | | | | |
| Owings Mills High | | 9-12 | 1147 | 55 | 2 | 53 | | | | | 1978 | 176810 | 38.35 | 7 | 175 |
| Pikesville High | | 9-12 | 1028 | 51 | 5 | 46 | | | | | 1964 | 186520 | 42.69 | 2 | 50 |
| Randallstown High | | 9-12 | 1444 | 69 | 2 | 67 | | | | | 1969 | 218135 | 52.72 | 6 | 150 |
| High Totals | | | 7929 | 382 | 17 | 365 | 0 | 0 | 0 | 0 | 36 | | | 21 | 525 |

Avg. Age

Area Totals

| | | | | | | | | | | | | | |
|----------|------|----|-----|-----|----|----|-----|--------------|--|--|--|----|------|
| 24053 | 1260 | 37 | 701 | 333 | 65 | 19 | 105 | 42 | | | | 57 | 1373 |
| Avg. Age | | | | | | | | Reloc. Seats | | | | | |

NORTHWEST AREA SCHOOL PROGRAM INFORMATION

Program Codes: X Home school program (for in-boundary students)
 C Cluster program (center for students from home school and neighboring schools)
 P Proposed for 2006-2007, not yet in place

| | | Special Education Programs | | | | | | | | | | | Early Childhood Programs | | | | ESOL | Magnet | Meals | |
|-----------------------|---|---|---|--|--|--|--------------------------------------|--|--|------------------------------------|--|---------------------------------|--------------------------|---------------------|----------------------------------|---------------------------------------|---------------------------------------|-----------------|-----------------------------------|---|
| School | | % of Special Ed. Students ages 3 - 21 (excluding speech only) | Communication & Learning Support (Autism: Preschool - Kdgn) @ 9:1 | Communication & Learning Support (Autism) @ 9:1 | Communication & Learning Support (Asperger's) @ 9:1 | Functional Academic Learning Support @ 10:1 | Behavior & Learning Support @ 9:1 | Early Childhood Learning Support (3.4 year old) @ 9:1 | Early Childhood Learning Support (Full-Day Kdgn) @ 9:1 | Adapted Learning Support @ 13:1 | Learning Support for Deaf/Hard of Hearing @ 9:1 | Inclusion/ Resource @ 12.4:1 | Inclusive Preschool 3s | 3 Year Old Programs | Pre-Kindergarten Classes @ 20 | Half-Day Kindergarten Classes @ 22 | Full-Day Kindergarten Classes @ 22 | ESOL Centers | Magnet School/ Magnet Programs | % Students Eligible to Free- Reduced Price Meals |
| (* = Full-Day K) | * | | | | | | | | | | | | | | | | | | | |
| Bedford (#1 PK, 1 K) | * | 3.80% | | | | | | | | | | X | | | | | | | | 54.00% |
| Campfield ECLDC | * | 21.60% | C | | | | | C | C | | | X | | 4 | 7 | | 6 | | M | 45.00% |
| Cedarmere | * | 5.20% | | | | | | | | C | | X | | | 2 | | 3 | | | 30.30% |
| Chatsworth | * | 19.40% | | | | | C | | | C | | X | | | | | 5 | | M | 15.70% |
| Church Lane | * | 5.70% | | | | | | | | C | | X | | | 1 | | 3 | | MP | 42.40% |
| Deer Park | * | 4.20% | | | | | | | | X | | X | | | 2 | | 3 | | | 40.70% |
| Fort Garrison | | 7.20% | | | | | | | | C | | X | | | | 2 | | | | 3.70% |
| Franklin | | 6.00% | | | | | | | | C | | X | | | 2 | 3 | | | | 10.90% |
| Glyndon | * | 4.80% | | | | | | | | | | X | | | 1 | | 3 | | | 31.30% |
| Hernwood | * | 10.60% | | C | | | | | | | | X | | | 1 | | 3 | | | 45.40% |
| Milbrook (# 2 PK, 1K) | * | 7.50% | | | | | | | | | | X | | | | | | | | 49.70% |
| New Town | * | 3.90% | C | | | | | | | | | X | | | 1 | | 4 | | | 20.70% |
| Owings Mills | * | 3.40% | | | | | | | | X | | X | | | 4 | | 5 | | | 51.90% |
| Randallstown (# 1 PK) | * | 4.70% | | | | | | | | | | X | | | | | 3 | | | 45.50% |
| Reisterstown | * | 10.60% | | | | | | C | C | | | X | | | 1 | | 4 | | | 30.00% |
| Scotts Branch (# 2PK) | * | 6.30% | | | | | | | | | | X | | | | | 4 | | | 68.20% |
| Summit Park | | 11.00% | | | | C | | C | PC | | | X | | | | 2 | | | | 9.90% |
| Timber Grove | * | 3.50% | | | | | | | | X | | X | | | 1 | | 4 | | | 33.70% |
| Wellwood (# 1PK) | * | 3.20% | | | | | | | | | | X | | | | | 4 | | | 24.30% |
| Winand | * | 8.60% | | | | C | | | | | | X | | | 2 | | 3 | | | 45.30% |
| Woodholme | * | 3.00% | | | | | | | | | | | P | | 2 | | 3 | | | 33.60% |
| Elementary Totals | | 6.90% | | | | | | | | | | | | 4 | 27 | 7 | 60 | | | 34.87% |
| (#PreK/K @ Campfield) | | | | | | | | | | | | | | | | | | | | |
| Deer Park Middle | | 10.50% | | | | X | C | | | X | | X | | | | | | | MP | 38.00% |
| Franklin Middle | | 8.40% | | C | | X | | | | X | | X | | | | | | | | 22.40% |
| Old Court Middle | | 14.60% | | | | X | C | | | X | | X | | | | | | | | 56.20% |
| Pikesville Middle | | 10.80% | | | | C | | | | X | | X | | | | | | | | 35.60% |
| Sudbrook Mag. Mid. | | 2.30% | | | | | | | | C | | X | | | | | | | M | 17.90% |
| Middle Totals | | 9.40% | | | | | | | | | | | | | | | | | | 34.02% |
| Franklin High | | 7.10% | | | | X | X | | | X | | X | | | | | | | | 14.60% |
| Milford Mill Acad. | | 7.80% | | | | C | | | | X | | X | | | | | | | MP | 35.00% |
| New Town High | | 8.20% | | PC | P | X | X | | | X | | X | | | | | | | | 24.40% |
| Owings Mills High | | 9.80% | | | | C | | | | X | | X | | | | | | | | 28.30% |
| Pikesville High | | 9.80% | | | | X | C | | | X | | X | | | | | | | | 16.00% |
| Randallstown High | | 9.00% | | | | X | | | | X | | X | | | | | | | MP | 38.10% |
| High Totals | | 8.50% | | | | | | | | | | | | | | | | | | 26.07% |

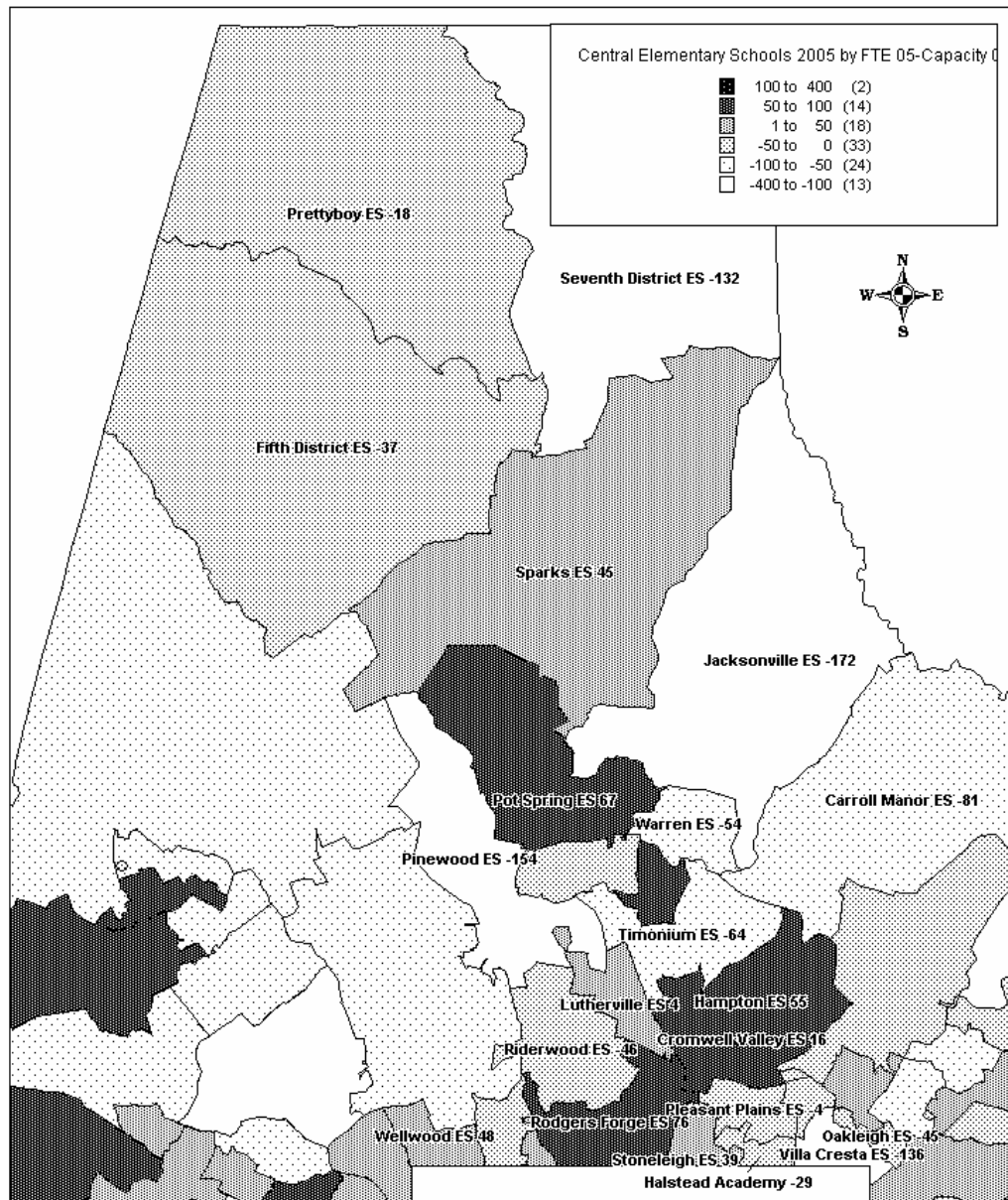
33.07%

CENTRAL AREA

Central Area Elementary Map

The number following the school name indicates the number of children over/under the school's capacity.

Central Area Elementary School Map
Showing Over (+)/Under (-) Capacity Schools, 2005-06



Central Area Summary Data

- Served 21,265 students on September 30, 2005
- Comprised of 5 high schools, 5 middle schools, and 21 elementary schools. Two special education schools are located in the area.
- 13 elementary schools, 1 middle school, and all 5 high schools have enrollments of 90% or more of capacity
- 41 relocatable classrooms with an approximate capacity of 987 seats were used during school year 2005/2006
- Average age of facilities is 47 years
- Average percentage of students on free/reduced price meals per school is 17.95%
- Area minority enrollment is 30.06%

Central Area Planning Issues

Planning Issue: When the 2006-2007 school year commences, 13 area elementary schools will offer Full-Day Kindergarten. Many do not offer Pre-Kindergarten programs. During 2007-2008, the remainder of the elementary schools will begin providing Full-Day Kindergarten. Although the Central Area has excess elementary school seats (684), most of these seats are located in schools that do not yet offer Full-Day Kindergarten or Pre-Kindergarten services. Some of the schools that appear to have available space are schools that were designed using “open space” plans (Prettyboy ES and Seventh District ES). Therefore, they have few self-contained classrooms and generally lack the same amount of office, work, and storage space as more traditionally designed schools.

Planning Issue: Any use of boundary changes to relieve overcrowding in the most crowded elementary schools must be considered in light of the need to allow sufficient space for Full-Day Kindergarten.

Planning Issue: All central area high schools have enrollments that exceed 90% of capacity. Four of the five exceed 95%. Towson HS and Loch Raven HS exceed 115%. Dulaney HS, Hereford HS, and Towson HS have undergone additions and/or renovations within the last decade. Additional relocatable classrooms were placed at Hereford High for the 2005/2006 school year to provide temporary relief of overcrowding

Planning Issue: No high school sites remain in the BCPS site bank.

Central Area Capital Project Requests (Recent)

- FY 07 Planning and Renovation
 - Loch Raven Academy – Systemic Renovations – Planning and Renovation (Priorities 10, 11)
 - Cockeysville Middle School – Systemic Renovations – Planning and Renovation (Priorities 32, 33)

- Hereford Middle – Systemic Renovations – Planning and Renovation (Priorities 44, 45)
- Carver Center for Arts and Technology – Addition – Planning (Priority 46)
- FY 07 Funding
 - Hampton Elementary – Windows – (Priority 22)
 - Pleasant Plains Elementary – Windows – (Priority 23)
 - Timonium Elementary – Windows – (Priority 25)
 - Cockeysville Middle – Roof – (Priority 47)

Site Bank

- Two elementary schools sites exist in the Central Area.
- The Carroll Manor Middle School Site is in the Central Area. It is identified as a leverage site.
- No high school sites exist in the Central Area.
- BCPS is currently pursuing the acquisition of a high school site between the Central and Northeast administrative areas to address further development and growth issues.

CENTRAL AREA SCHOOL ENROLLMENT INFORMATION: 2005-2006 School Year, based on September 30 Data

Bold Face type indicates schools with capacity changes approved by the MDP as of OCTOBER, 2005

| School (* = Full-Day K) | * | ENROLLMENT DATA | | | | | | DEMOGRAPHIC DATA | | | | | | |
|----------------------------|---|------------------|------------------------------|-------------------|--------------------------|------------------------|--------------------------|--------------------|-------|---------------------|----------|-----------|------------------|-----------------------------------|
| | | 9/30/05 Enrl. | 9/30/05 FTE Enrollment | State Capacity | Number Over/ Under | % of State Capacity | % Over/Under State | American Indian | Asian | African American | Hispanic | Caucasian | Multi- Racial | Percent Minority Enrollment |
| Carroll Manor | | 340 | 308 | 389 | -81 | 79.2% | -20.8% | 0 | 12 | 1 | 3 | 321 | 3 | 5.59% |
| Cromwell Magnet | * | 427 | 427 | 411 | 16 | 103.9% | 3.9% | 0 | 21 | 95 | 11 | 277 | 23 | 35.13% |
| Fifth District | | 280 | 261 | 298 | -37 | 87.6% | -12.4% | 1 | 5 | 3 | 1 | 264 | 6 | 5.71% |
| Halstead Academy | * | 562 | 536 | 565 | -29 | 94.9% | -5.1% | 2 | 2 | 530 | 3 | 18 | 7 | 96.80% |
| Hampton | * | 366 | 362 | 307 | 55 | 117.9% | 17.9% | 1 | 21 | 52 | 11 | 266 | 15 | 27.32% |
| Jacksonville | | 562 | 512 | 684 | -172 | 74.9% | -25.1% | 1 | 38 | 13 | 14 | 487 | 9 | 13.35% |
| Lutherville | | 447 | 400 | 396 | 4 | 101.0% | 1.0% | 2 | 53 | 59 | 19 | 298 | 16 | 33.33% |
| Oakleigh | * | 517 | 498 | 543 | -45 | 91.7% | -8.3% | 1 | 29 | 134 | 23 | 302 | 28 | 41.59% |
| Padonia | * | 338 | 309 | 323 | -14 | 95.7% | -4.3% | 0 | 74 | 87 | 43 | 122 | 12 | 63.91% |
| Pinewood | | 445 | 412 | 566 | -154 | 72.8% | -27.2% | 2 | 59 | 16 | 8 | 350 | 10 | 21.35% |
| Pleasant Plains | * | 562 | 542 | 546 | -4 | 99.3% | -0.7% | 24 | 30 | 304 | 31 | 157 | 16 | 72.06% |
| Pot Spring | * | 554 | 544 | 477 | 67 | 114.0% | 14.0% | 3 | 91 | 104 | 40 | 305 | 11 | 44.95% |
| Prettyboy | | 437 | 404 | 422 | -18 | 95.7% | -4.3% | 3 | 2 | 6 | 3 | 420 | 3 | 3.89% |
| Riderwood | | 477 | 455 | 501 | -46 | 90.8% | -9.2% | 5 | 21 | 14 | 3 | 430 | 4 | 9.85% |
| Rodgers Forge | | 532 | 484 | 408 | 76 | 118.6% | 18.6% | 0 | 55 | 22 | 11 | 428 | 16 | 19.55% |
| Seventh District | | 389 | 356 | 488 | -132 | 73.0% | -27.0% | 3 | 4 | 7 | 5 | 357 | 13 | 8.23% |
| Sparks | | 500 | 466 | 421 | 45 | 110.7% | 10.7% | 0 | 18 | 16 | 6 | 459 | 1 | 8.20% |
| Stoneleigh | | 561 | 517 | 478 | 39 | 108.2% | 8.2% | 8 | 41 | 74 | 45 | 370 | 23 | 34.05% |
| Timonium | | 404 | 379 | 443 | -64 | 85.6% | -14.4% | 0 | 41 | 9 | 15 | 334 | 5 | 17.33% |
| Villa Cresta | * | 523 | 496 | 632 | -136 | 78.5% | -21.5% | 1 | 20 | 86 | 19 | 394 | 3 | 24.67% |
| Warren | * | 352 | 341 | 395 | -54 | 86.3% | -13.7% | 1 | 39 | 91 | 12 | 205 | 4 | 41.76% |
| Elementary Totals | | 9575 | 9009 | 9693 | -684 | 92.9% | -7.1% | 58 | 676 | 1723 | 326 | 6564 | 228 | 31.45% |
| Cockeysville Middle | | 836 | 836 | 1145 | -309 | 73.0% | -27.0% | 2 | 76 | 170 | 30 | 547 | 11 | 34.57% |
| Dumbarton Middle | | 911 | 911 | 1114 | -203 | 81.8% | -18.2% | 2 | 123 | 152 | 48 | 567 | 19 | 37.76% |
| Hereford Middle | | 995 | 995 | 1123 | -128 | 88.6% | -11.4% | 1 | 16 | 29 | 20 | 923 | 6 | 7.24% |
| Loch Raven Acad. | | 859 | 859 | 1082 | -223 | 79.4% | -20.6% | 3 | 31 | 660 | 10 | 138 | 17 | 83.93% |
| Ridgely Middle | | 1040 | 1040 | 1092 | -52 | 95.2% | -4.8% | 3 | 99 | 100 | 24 | 799 | 15 | 23.17% |
| Middle Totals | | 4641 | 4641 | 5556 | -915 | 83.5% | -16.5% | 11 | 345 | 1111 | 132 | 2974 | 68 | 35.92% |
| Carver Center | | 699 | 699 | 766 | -67 | 91.3% | -8.7% | 2 | 12 | 229 | 7 | 441 | 8 | 36.91% |
| Dulaney High | | 1994 | 1994 | 1984 | 10 | 100.5% | 0.5% | 4 | 250 | 191 | 47 | 1490 | 12 | 25.28% |
| Hereford High | | 1377 | 1377 | 1230 | 147 | 112.0% | 12.0% | 1 | 20 | 36 | 13 | 1299 | 8 | 5.66% |
| Loch Raven High | | 1217 | 1217 | 975 | 242 | 124.8% | 24.8% | 7 | 90 | 230 | 30 | 846 | 14 | 30.48% |
| Towson High | | 1457 | 1457 | 1260 | 197 | 115.6% | 15.6% | 5 | 78 | 240 | 33 | 1087 | 14 | 25.39% |
| High Totals | | 6744 | 6744 | 6215 | 529 | 108.5% | 8.5% | 19 | 450 | 926 | 130 | 5163 | 56 | 23.44% |
| Ridge/Ruxton School | | 136 | 136 | 240 | -104 | 56.7% | -43.3% | 1 | 10 | 33 | 7 | 84 | 1 | 38.24% |
| White Oak School | | 169 | 169 | 410 | -241 | 41.2% | -58.8% | 3 | 3 | 59 | 6 | 88 | 10 | 47.93% |
| Special/Alt. Totals | | 305 | | | | | | | | | | | | |
| C AREA TOTAL | | 21265 | | | | | | 92 | 1484 | 3852 | 601 | 14873 | 363 | 30.06% |

 = schools at or over 90% of capacity

CENTRAL AREA SCHOOL FACILITY INFORMATION

Bold Face type indicates schools with capacity changes approved by the MDP as of OCTOBER, 2005

| | | CAPACITY DATA | | | | | | | | | FACILITY DATA | | | | |
|--------------------------------|---|---------------|-------------------------------|----------------------------|----------------------|---------------------|-----------------------|----------------------|--------------------------|----------------------|---------------|----------------|-----------------|-------------------------------|----------------------|
| School (* = Full-Day K) | * | Grades Served | State Capacity (Sec @ 90%) | Total Teaching Stations | Regular Sec. @ 25 | Spacial Ed. @ 10 | Regular Elem. @ 23 | Kindergarten @ 22 | Pre-kindergarten @ 20 | Support Rooms @ 0 | Year Opened | Total Sq. Feet | Acreage of Site | No. Relocatable Classrooms | Relocatable Seats |
| Carroll Manor | | PS-5 | 389 | 21 | | 0 | 15 | 2 | 0 | 4 | 1935 | 54640 | 12.75 | | |
| Cromwell Magnet | * | PS-5 | 411 | 22 | | 0 | 15 | 3 | 0 | 4 | 1963 | 57344 | 14.97 | | |
| Fifth District | | PS-5 | 298 | 17 | | 0 | 12 | 1 | 0 | 4 | 1932 | 48745 | 20.00 | 1 | 23 |
| Halstead Academy | * | PS-5 | 565 | 31 | | 2 | 19 | 4 | 1 | 5 | 1962 | 61130 | 16.18 | 2 | 46 |
| Hampton | * | PS-5 | 307 | 19 | | 1 | 11 | 2 | 0 | 5 | 1958 | 49800 | 15.29 | 2 | 46 |
| Jacksonville | | PS-5 | 684 | 31 | | 2 | 26 | 3 | 0 | | 1994 | 75672 | 28.39 | | |
| Lutherville | | PS-5 | 396 | 23 | | 3 | 14 | 2 | 0 | 4 | 1951 | 58143 | 15.30 | 2 | 46 |
| Oakleigh | * | PS-5 | 543 | 30 | | 2 | 19 | 3 | 1 | 5 | 1955 | 47360 | 19.80 | | |
| Padonia | * | PS-5 | 323 | 21 | | 3 | 9 | 3 | 1 | 5 | 1968 | 46960 | 14.28 | 1 | 23 |
| Pinewood | | PS-5 | 566 | 31 | | 4 | 20 | 3 | 0 | 4 | 1966 | 63227 | 19.74 | | |
| Pleasant Plains | * | PS-5 | 546 | 29 | | 0 | 20 | 3 | 1 | 5 | 1958 | 66670 | 13.22 | | |
| Pot Spring | * | PS-5 | 477 | 26 | | 0 | 17 | 3 | 1 | 5 | 1963 | 55440 | 14.66 | 5 | 115 |
| Prettyboy | | PS-5 | 422 | 22 | | 1 | 16 | 2 | 0 | 3 | 1941 | 57464 | 15.58 | 1 | 23 |
| Riderwood | | PS-5 | 501 | 27 | | 2 | 19 | 2 | 0 | 4 | 1965 | 60377 | 14.92 | | |
| Rodgers Forge | | PS-5 | 408 | 24 | | 2 | 14 | 3 | 0 | 5 | 1951 | 68575 | 12.87 | 3 | 69 |
| Seventh District | | PS-5 | 488 | 27 | | 3 | 18 | 2 | 0 | 4 | 1969 | 56908 | 11.80 | | |
| Sparks | | PS-5 | 421 | 22 | | 1 | 15 | 3 | 0 | 3 | 1998 | 54800 | 62.83 | 2 | 46 |
| Stoneleigh | | PS-5 | 478 | 26 | | 2 | 18 | 2 | 0 | 4 | 1930 | 56155 | 15.56 | | |
| Timonium | | PS-5 | 443 | 25 | | 3 | 17 | 1 | 0 | 4 | 1959 | 62820 | 12.50 | | |
| Villa Cresta | * | PS-5 | 632 | 35 | | 4 | 22 | 3 | 1 | 5 | 1952 | 72432 | 23.36 | | |
| Warren | * | PS-5 | 395 | 23 | | 1 | 13 | 3 | 1 | 5 | 1971 | 54790 | 20.03 | | |
| Elementary Totals | | | 9693 | 532 | 0 | 36 | 349 | 53 | 7 | 87 | 47 | | | 19 | 437 |

Avg. Age

| | | | | | | | | | | | | | | |
|---------------------|--|-----|------|----|---|----|--|--|--|------|--------|-------|---|----|
| Cockeysville Middle | | 6-8 | 1145 | 56 | 4 | 52 | | | | 1967 | 167020 | 31.78 | | |
| Dumbarton Middle | | 6-8 | 1114 | 54 | 3 | 51 | | | | 1956 | 147455 | 20.40 | | |
| Hereford Middle | | 6-8 | 1123 | 56 | 6 | 50 | | | | 1984 | 132530 | 34.65 | | |
| Loch Raven Acad. | | 6-8 | 1082 | 53 | 4 | 49 | | | | 1961 | 139355 | 33.96 | 3 | 75 |
| Ridgely Middle | | 6-8 | 1092 | 54 | 5 | 49 | | | | 1960 | 142370 | 28.27 | 1 | 25 |

| | | | | | | | | | | | |
|---------------|------|-----|----|-----|---|---|---|---|----|---|-----|
| Middle Totals | 5556 | 273 | 22 | 251 | 0 | 0 | 0 | 0 | 40 | 4 | 100 |
|---------------|------|-----|----|-----|---|---|---|---|----|---|-----|

Avg. Age

| | | | | | | | | | | | | | | |
|-----------------|------|------|----|---|----|--|--|--|--|------|--------|--------|---|-----|
| Carver Center | 9-12 | 766 | | | | | | | | 1949 | 160130 | 27.89 | 6 | 150 |
| Dulaney High | 9-12 | 1984 | 96 | 5 | 91 | | | | | 1964 | 250286 | 42.75 | 4 | 100 |
| Hereford High | 9-12 | 1230 | 60 | 4 | 56 | | | | | 1953 | 194883 | 104.38 | 3 | 75 |
| Loch Raven High | 9-12 | 975 | 48 | 4 | 44 | | | | | 1972 | 190600 | 46.32 | | |
| Towson High | 9-12 | 1260 | 63 | 7 | 56 | | | | | 1949 | 205313 | 27.64 | 5 | 125 |

| | | | | | | | | | | | |
|-------------|--------|-----|----|-----|---|---|---|---|----|----|-----|
| High Totals | 6214.8 | 267 | 20 | 247 | 0 | 0 | 0 | 0 | 49 | 18 | 450 |
|-------------|--------|-----|----|-----|---|---|---|---|----|----|-----|

Avg. Age

| | | | |
|---------------------|--|--|-----|
| Ridge/Ruxton School | | | 240 |
| White Oak School | | | 410 |

| | | |
|---------------------|-----|----|
| Special/Alt. Totals | 650 | 37 |
|---------------------|-----|----|

| | | | | | | | | | | | | | |
|-------------|----------|------|----|-----|-----|----|---|----|--------------|--|--|----|-----|
| Area Totals | 22114 | 1072 | 42 | 534 | 349 | 53 | 7 | 87 | 47 | | | 41 | 987 |
| | Avg. Age | | | | | | | | Reloc. Seats | | | | |

CENTRAL AREA SCHOOL PROGRAM INFORMATION

Program Codes: X Home school program (for in-boundary students)
 C Cluster program (center for students from home school and neighboring schools)
 P Proposed for 2005-2006, not yet in place

| | | Special Education Programs | | | | | | | | | | | Early Childhood Programs | | | | ESOL | Magnet | Meals | |
|-------------------|---|---|---|--|---|--|--------------------------------------|--|--|------------------------------------|--|---------------------------------|--------------------------|---------------------|----------------------------------|---------------------------------------|---------------------------------------|-----------------|-----------------------------------|---|
| School | | % of Special Ed. Students ages 3 - 21 (excluding speech only) | Communication & Learning Support (Autism: Preschool - Kdgn) @ 9:1 | Communication & Learning Support (Autism) @ 9:1 | Communication & Learning Support (Aspergers) @ 9:1 | Functional Academic Learning Support @ 10:1 | Behavior & Learning Support @ 9:1 | Early Childhood Learning Support (3,4 year old) @ 9:1 | Early Childhood Learning Support (Full-Day Kdgn) @ 9:1 | Adapted Learning Support @ 13:1 | Learning Support for Deaf/Hard of Hearing @ 9:1 | Inclusion/ Resource @ 12,4:1 | Inclusive Preschool 3s | 3 Year Old Programs | Pre-Kindergarten Classes @ 20 | Half-Day Kindergarten Classes @ 22 | Full-Day Kindergarten Classes @ 22 | ESOL Centers | Magnet School/ Magnet Programs | % Students Eligible to Free- Reduced Price Meals |
| (* = Full-Day K) | * | | | | | | | | | | | | | | | | | | | |
| Carroll Manor | | 4.70% | | | | | | | | | | X | | | 1 | 2 | | | | 1.80% |
| Cromwell Magnet | * | 3.30% | | | | | | | | | | X | | | | | 3 | | M | 10.90% |
| Fifth District | | 7.90% | | | | | | | | | | X | | | | 2 | | | | 5.00% |
| Halstead Academy | * | 7.30% | | | | | | C | | | | X | | | 2 | | 4 | | | 69.10% |
| Hampton | * | 2.50% | | | | | | | | | | X | | | | | 2 | | | 15.70% |
| Jacksonville | | 3.60% | | | | | | | C | | | X | | | 1 | 3 | | | | 2.10% |
| Lutherville | | 6.70% | | | | | | C | PC | | | X | | | | 3 | | MP | | 9.90% |
| Oakleigh | * | 7.70% | | | | C | | | | | | X | | | 2 | | 4 | | | 37.40% |
| Padonia | * | 12.70% | C | C | | | | C | | | | X | | | 2 | | 3 | | | 32.90% |
| Pinewood | | 9.90% | | | | | | C | | C | | X | | | | 3 | | | | 4.50% |
| Pleasant Plains | * | 6.40% | | | | | | | | | | X | | | 2 | | 4 | | | 53.40% |
| Pot Spring | * | 5.10% | | | | | | | | | | X | | | 1 | | 3 | | | 17.00% |
| Prettyboy | | 5.30% | | | | | | | | C | | X | | | | 3 | | | | 5.30% |
| Riderwood | | 7.80% | | | | | | | | C | | X | | | | 2 | | | | 3.10% |
| Rodgers Forge | | 2.40% | | | | | | | | | | X | | | | 3 | | | | 6.90% |
| Seventh District | | 7.20% | | | | C | | C | PC | C | | X | | | | 3 | | | | 3.60% |
| Sparks | | 5.20% | | | | | | | | | | X | | | | 4 | | | | 2.60% |
| Stoneleigh | | 3.40% | | | | | | | | | | X | | | 2 | 4 | | | | 13.10% |
| Timonium | | 8.20% | | C | | | | | | | | X | | | | 3 | | | | 6.10% |
| Villa Cresta | * | 10.50% | | | | | | C | C | | C | X | P | | 2 | | 4 | | | 25.20% |
| Warren | * | 5.70% | | | | C | | | | | | X | | | 1 | | 2 | | | 20.30% |
| Elementary Totals | | 6.20% | | | | | | | | | | | | | | | | | | 16.47% |

| | | | | | | | | | | | | | | | | | | | | |
|---------------------|--|-------|--|----|---|---|---|--|--|---|--|---|--|--|--|--|--|---|----|--------|
| Cockeysville Middle | | 9.10% | | PC | C | C | | | | X | | X | | | | | | | | 16.90% |
| Dumbarton Middle | | 4.70% | | | | | | | | X | | X | | | | | | C | | 17.80% |
| Hereford Middle | | 7.90% | | | | X | | | | X | | X | | | | | | | | 4.80% |
| Loch Raven Acad. | | 7.60% | | | | C | X | | | X | | X | | | | | | | MP | 52.80% |
| Ridgely Middle | | 7.20% | | | | C | C | | | X | | X | | | | | | | | 9.20% |
| Middle Totals | | 7.30% | | | | | | | | | | | | | | | | | | 20.30% |

| | | | | | | | | | | | | | | | | | | | | |
|-----------------|--|-------|--|--|--|---|---|--|--|---|--|---|--|--|--|--|--|--|----|--------|
| Carver Center | | 5.70% | | | | | | | | | | X | | | | | | | M | 10.70% |
| Dulaney High | | 5.80% | | | | C | X | | | X | | X | | | | | | | | 6.00% |
| Hereford High | | 3.90% | | | | X | | | | X | | X | | | | | | | | 3.10% |
| Loch Raven High | | 7.80% | | | | | | | | X | | X | | | | | | | | 13.60% |
| Towson High | | 6.90% | | | | C | C | | | X | | X | | | | | | | MP | 10.30% |
| High Totals | | 6.00% | | | | | | | | | | | | | | | | | | 8.74% |

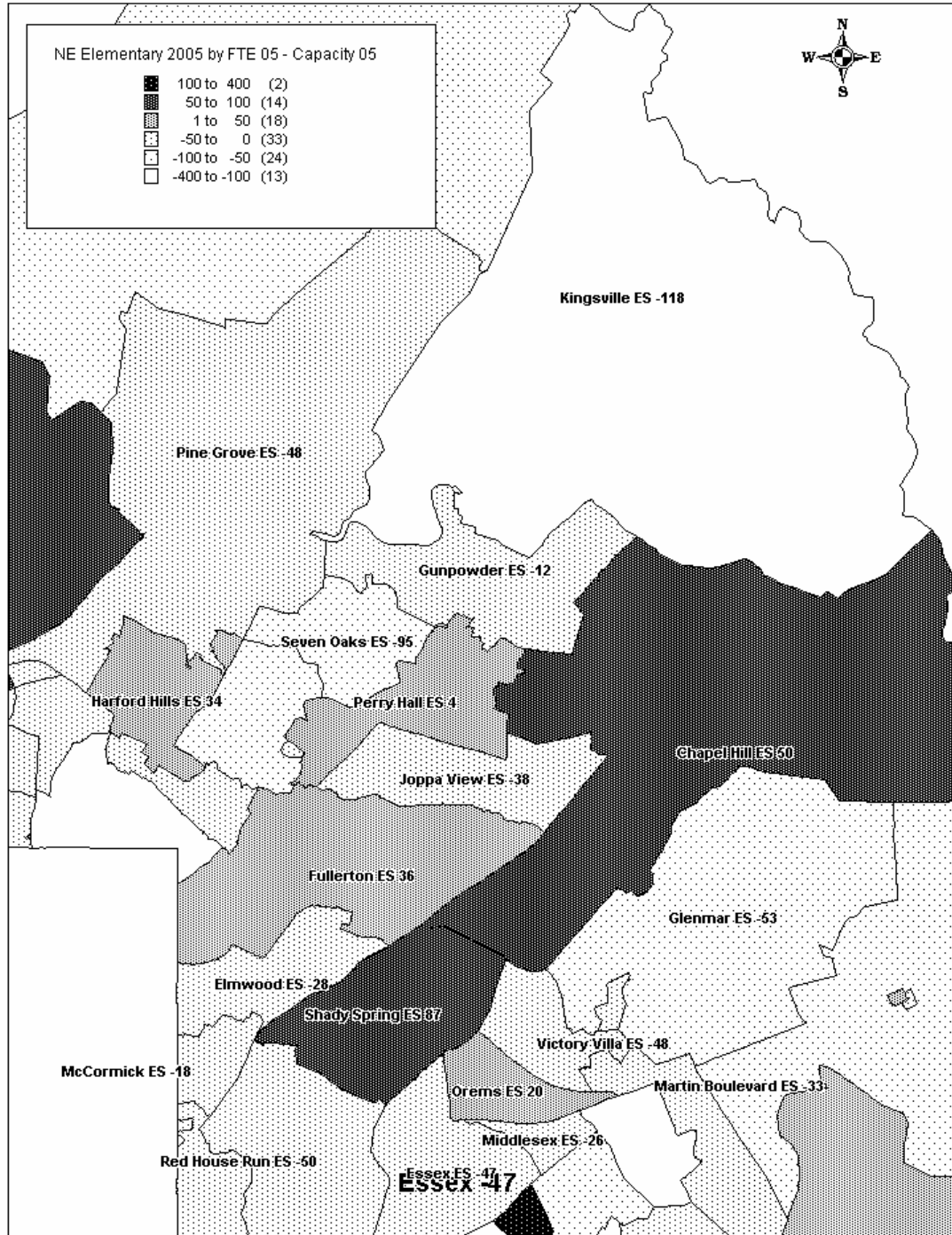
| | | | | | | | | | | | | | | | | | | | | |
|---------------------|--|---------|--|---|--|---|---|--|--|--|--|---|--|--|--|--|--|--|--|--------|
| Ridge/Ruxton School | | 100.00% | | C | | C | | | | | | | | | | | | | | 30.10% |
| White Oak School | | 100.00% | | | | | C | | | | | X | | | | | | | | 71.30% |
| | | | | | | | | | | | | | | | | | | | | 50.70% |

NORTHEAST AREA

Northeast Area Elementary Map

The number following the school name indicates the number of children over/under the school's capacity.

NE Area Elementary Schools Over (+)/Under (-) Capacity, 2005-06



Northeast Area Summary Data

- Served 24,266 students on September 30, 2005
- Comprised of 20 elementary schools, 6 middle schools, and 5 high schools. Rosedale Alternative school is also located in this area.
- 14 elementary schools, 2 middle schools, and all five high schools have enrollments 90% or more of capacity
- 39 relocatable classrooms with an approximate capacity of 947 seats were in use for school year 2005/2006
- Average age of facilities is 41 years
- Average percentage of students on free/reduced price meals per school is 33.97%
- Area minority enrollment is 36.07%

Northeast Area Planning Issues

Planning Issue: Currently, 17 area elementary schools offer Full Day Kindergarten (85%). Many do not offer Pre-Kindergarten programs. Three additional Northeast Area elementary schools are slated to offer Full Day Kindergarten in school year 2006/2007. Most of the excess elementary school seats (476) are located in schools that do not yet offer Full-Day Kindergarten or Pre-Kindergarten services.

Planning Issue: Concerns related to overcrowding and the potential impact of planned developments on the long-term enrollment picture in the Northeast Area make it crucial to develop short-term and long-term strategies to relieve overcrowding. The Honeygo/Whitemarsh Growth Area is located in the Northeast Area. Planning is in progress for Vincent Farms Elementary School to alleviate elementary school overcrowding.

Planning Issue: The extension of I-43 and Campbell Boulevard, coupled with the development of approximately 5,000 new housing units in the Middle River area has resulted in Baltimore County budgeting \$1,500,000 (FY 06) for design work and \$12,820,000 as of July 1, 2006 for the construction of a new elementary school planned for the Vincent Farm Elementary School site, representing a total county contribution of \$14,320,000. The Board of Education has requested acquisition of properties adjacent to the Vincent Farm Site to enlarge the site to accommodate the new elementary school.

Planning Issue: Two Northeast Area middle school enrollments and all Northeast Area high school enrollments currently exceed 90% of capacity. Three of the five high schools' enrollments and one middle school enrollment exceed 95% of capacity. Kenwood HS enrollment exceeds 115% of capacity. Parkville HS, Perry Hall HS, and Perry Hall MS have undergone additions and/or renovations within the last decade. A recent renovation added approximately 120 seats to Eastern Technical High School. The funding of an addition and renovation of the technology wing at Kenwood High School will provide approximately 400 additional seats for relief of high school overcrowding in the Northeast Administrative Area.

Planning Issue: No high school sites remain in the Northeast Area.

Northeast Area Capital Project Requests (Recent)

FY 07 Planning and Renovations

- Vincent Farms Elementary School – New Construction – Planning (FY 07)
Baltimore County budgeted \$1,500,000 for the planning and design of the new Vincent Farm Elementary School in FY 07 and \$12,820,000 for its construction in FY 07 (Priorities 3, 4)
- Perry Hall Middle – Systemic Renovations – Planning and Renovation – (Priorities 28, 29)
- Pine Grove Middle – Systemic Renovations – Planning and Renovation – (Priorities 42, 43)

FY 07 Funding

- Perry Hall High School - Boiler Replacement – Funding (Priority 6)
- Perry Hall Elementary – Chiller & Tower Replacement – Funding (Priority 7)
- Pine Grove Elementary – Roof – Funding (Priority 17)
- Glenmar Elementary – Windows – Funding (Priority 21)
- Eastern Technical High – Roof – Funding (Priority 50)

NEW

Site Bank

- The Crossroads Elementary School Site is in the Northeast Area. Negotiations are underway with county officials to leverage this site in exchange for strategic locations of modernized bus lots.
- The Ridge Road Elementary, Nottingham Middle, Chase Middle, and Overlea Middle School Sites are in the Northeast Area. They are viable sites.
- The Vincent Elementary School Site is in the Northeast Area. BCPS anticipates the expansion of this site in FY 2007 to make the site viable for elementary school construction and expanded use by the Baltimore County Department of Recreation and Parks.
- No high school site exists in the Northeast Area. BCPS is currently pursuing the acquisition of a high school site located between the Northeast and Central administrative areas to address future development and growth issues.

NORTHEAST AREA SCHOOL ENROLLMENT INFORMATION: 2005-2006 School Year, based on September 30 Data

Bold Face type indicates schools with capacity changes approved by the MDP as of OCTOBER, 2005

| | | ENROLLMENT DATA | | | | | | DEMOGRAPHIC DATA | | | | | | | |
|----------------------------|---|------------------|------------------------------|-------------------|--------------------------|------------------------|--------------------------|--------------------|-------|---------------------|----------|-----------|------------------|-----------------------------------|--|
| School (* = Full-Day K) | * | 9/30/05 Enrl. | 9/30/05 FTE Enrollment | State Capacity | Number Over/ Under | % of State Capacity | % Over/Under State | American Indian | Asian | African American | Hispanic | Caucasian | Multi- Racial | Percent Minority Enrollment | |
| Carney | * | 481 | 469 | 562 | -93 | 83.5% | -16.5% | 6 | 61 | 82 | 18 | 306 | 8 | 36.38% | |
| Chapel Hill | | 710 | 643 | 593 | 50 | 108.4% | 8.4% | 3 | 81 | 76 | 24 | 515 | 11 | 27.46% | |
| Elmwood | * | 518 | 491 | 519 | -28 | 94.6% | -5.4% | 6 | 10 | 243 | 11 | 234 | 14 | 54.83% | |
| Essex | * | 451 | 424 | 471 | -47 | 90.0% | -10.0% | 3 | 11 | 34 | 14 | 388 | 1 | 13.97% | |
| Fullerton | * | 519 | 499 | 463 | 36 | 107.8% | 7.8% | 4 | 31 | 110 | 13 | 353 | 8 | 31.98% | |
| Glenmar | * | 337 | 318 | 371 | -53 | 85.7% | -14.3% | 3 | 2 | 159 | 26 | 135 | 12 | 59.94% | |
| Gunpowder | * | 489 | 487 | 499 | -12 | 97.6% | -2.4% | 0 | 38 | 45 | 12 | 389 | 5 | 20.45% | |
| Harford Hills | * | 367 | 357 | 323 | 34 | 110.5% | 10.5% | 0 | 36 | 90 | 17 | 211 | 13 | 42.51% | |
| Joppa View | * | 595 | 583 | 621 | -38 | 93.9% | -6.1% | 0 | 51 | 101 | 18 | 411 | 14 | 30.92% | |
| Kingsville | | 323 | 304 | 422 | -118 | 72.0% | -28.0% | 0 | 8 | 1 | 0 | 309 | 5 | 4.33% | |
| Martin Boulevard | * | 310 | 291 | 324 | -33 | 89.8% | -10.2% | 0 | 5 | 88 | 21 | 176 | 20 | 43.23% | |
| McCormick | * | 454 | 437 | 455 | -18 | 96.0% | -4.0% | 1 | 2 | 390 | 7 | 45 | 9 | 90.09% | |
| Middlesex | * | 539 | 508 | 534 | -26 | 95.1% | -4.9% | 3 | 17 | 185 | 28 | 297 | 9 | 44.90% | |
| Orems | * | 334 | 311 | 291 | 20 | 106.9% | 6.9% | 2 | 2 | 27 | 7 | 285 | 11 | 14.67% | |
| Perry Hall | * | 531 | 520 | 516 | 4 | 100.8% | 0.8% | 1 | 38 | 72 | 23 | 381 | 16 | 28.25% | |
| Pine Grove | * | 489 | 478 | 526 | -48 | 90.9% | -9.1% | 2 | 66 | 63 | 10 | 336 | 12 | 31.29% | |
| Red House Run | * | 459 | 431 | 481 | -50 | 89.6% | -10.4% | 4 | 28 | 107 | 34 | 280 | 6 | 39.00% | |
| Seven Oaks | | 391 | 360 | 455 | -95 | 79.1% | -20.9% | 2 | 38 | 49 | 11 | 282 | 9 | 27.88% | |
| Shady Spring | * | 607 | 586 | 499 | 87 | 117.4% | 17.4% | 1 | 47 | 357 | 57 | 120 | 25 | 80.23% | |
| Victory Villa | * | 341 | 322 | 370 | -48 | 87.0% | -13.0% | 7 | 7 | 92 | 28 | 196 | 11 | 42.52% | |
| Elementary Totals | | 9245 | 8819 | 9295 | -476 | 94.9% | -5.1% | 48 | 579 | 2371 | 379 | 5649 | 219 | 38.90% | |
| Golden Ring Middle | | 797 | 797 | 901 | -104 | 88.5% | -11.5% | 8 | 24 | 517 | 39 | 195 | 14 | 75.53% | |
| Middle River Middle | | 828 | 828 | 1007 | -179 | 82.2% | -17.8% | 5 | 7 | 261 | 38 | 505 | 12 | 39.01% | |
| Parkville Middle | | 1146 | 1146 | 1089 | 57 | 105.2% | 5.2% | 5 | 47 | 213 | 23 | 841 | 17 | 26.61% | |
| Perry Hall Middle | | 1520 | 1520 | 1643 | -123 | 92.5% | -7.5% | 8 | 101 | 189 | 29 | 1171 | 22 | 22.96% | |
| Pine Grove Middle | | 1113 | 1113 | 1241 | -128 | 89.7% | -10.3% | 7 | 94 | 173 | 29 | 788 | 22 | 29.20% | |
| Stemmers Run Mid. | | 824 | 824 | 1154 | -330 | 71.4% | -28.6% | 5 | 14 | 139 | 19 | 638 | 9 | 22.57% | |
| Middle Totals | | 6228 | 6228 | 7035 | -807 | 88.5% | -11.5% | 38 | 287 | 1492 | 177 | 4138 | 96 | 33.56% | |
| Eastern Tech. High | | 1294 | 1294 | 1380 | -86 | 93.8% | -6.2% | 4 | 41 | 190 | 22 | 1029 | 8 | 20.48% | |
| Kenwood High | | 1854 | 1854 | 1527 | 327 | 121.4% | 21.4% | 14 | 32 | 393 | 31 | 1378 | 6 | 25.67% | |
| Overlea High | | 1248 | 1248 | 1230 | 18 | 101.5% | 1.5% | 15 | 28 | 688 | 37 | 470 | 10 | 62.34% | |
| Parkville High | | 1892 | 1892 | 2075 | -183 | 91.2% | -8.8% | 8 | 160 | 676 | 67 | 967 | 14 | 48.89% | |
| Perry Hall High | | 2256 | 2256 | 2110 | 146 | 106.9% | 6.9% | 7 | 157 | 278 | 37 | 1759 | 18 | 22.03% | |
| High Totals | | 8544 | 8544 | 8322 | 222 | 102.7% | 2.7% | 48 | 418 | 2225 | 194 | 5603 | 56 | 34.42% | |
| Rosedale Center | | 249 | 249 | 300 | -51 | 83.0% | -17.0% | 5 | 2 | 112 | 4 | 123 | 3 | 50.60% | |
| Special/Alt. Totals | | 249 | | | | | | | | | | | | | |
| NE AREA TOTAL | | 24266 | | | | | | 139 | 1286 | 6200 | 754 | 15513 | 374 | 36.07% | |

 = schools at or over 90% of capacity

NORTHEAST AREA SCHOOL FACILITY INFORMATION

Bold Face type indicates schools with capacity changes approved by the MDP as of OCTOBER, 2005

| | | CAPACITY DATA | | | | | | | | | FACILITY DATA | | | | | |
|--------------------------------|---|---------------|-------------------------------|----------------------------|----------------------|---------------------|-----------------------|----------------------|--------------------------|----------------------|---------------|----------------|-----------------|-------------------------------|----------------------|----|
| School (* = Full-Day K) | * | Grades Served | State Capacity (Sec @ 90%) | Total Teaching Stations | Regular Sec. @ 25 | Spaeial Ed. @ 10 | Regular Elem. @ 23 | Kindergarten @ 22 | Pre-kindergarten @ 20 | Support Rooms @ 0 | Year Opened | Total Sq. Feet | Acreage of Site | No. Relocatable Classrooms | Relocatable Seats | |
| Carney | | PS-5 | 562 | 31 | | 4 | 18 | 4 | 1 | 4 | 1965 | 66012 | 17.20 | | | |
| Chapel Hill | | PS-5 | 593 | 33 | | | 0 | 23 | 2 | 1 | 7 | 1962 | 70190 | 13.60 | | |
| Elmwood | * | PS-5 | 519 | 28 | | | 2 | 17 | 4 | 1 | 4 | 1958 | 58195 | 11.60 | 1 | 23 |
| Essex | * | PS-5 | 471 | 29 | | | 4 | 15 | 3 | 1 | 6 | 1995 | 66650 | 11.84 | | |
| Fullerton | | PS-5 | 463 | 27 | | | 1 | 15 | 4 | 1 | 6 | 1976 | 62910 | 22.00 | 2 | 46 |
| Glenmar | * | PS-5 | 371 | 22 | | | 3 | 13 | 1 | 1 | 4 | 1957 | 58000 | 15.00 | | |
| Gunpowder | | PS-5 | 499 | 28 | | | 2 | 17 | 4 | 0 | 5 | 1970 | 55990 | 19.32 | | |
| Harford Hills | * | PS-5 | 323 | 21 | | | 3 | 9 | 3 | 1 | 5 | 1962 | 51695 | 22.04 | 2 | 46 |
| Joppa View | | PS-5 | 621 | 33 | | | 3 | 21 | 4 | 1 | 4 | 1990 | 65967 | 22.88 | | |
| Kingsville | | PS-5 | 422 | 23 | | | 1 | 16 | 2 | 0 | 4 | 1954 | 53920 | 18.40 | | |
| Martin Boulevard | * | PS-5 | 324 | 22 | | | 3 | 10 | 2 | 1 | 6 | 1999 | 54450 | 8.30 | | |
| McCormick | * | PS-5 | 455 | 24 | | | 0 | 17 | 2 | 1 | 4 | 1971 | 54450 | 15.90 | 2 | 46 |
| Middlesex | * | PS-5 | 534 | 33 | | | 6 | 16 | 3 | 2 | 6 | 1956 | 66315 | 15.60 | | |
| Orems | | PS-5 | 291 | 19 | | | 2 | 9 | 2 | 1 | 5 | 1960 | 51870 | 15.00 | 2 | 46 |
| Perry Hall | | PS-5 | 516 | 30 | | | 4 | 16 | 4 | 1 | 5 | 1956 | 63680 | 12.10 | 4 | 92 |
| Pine Grove | | PS-5 | 526 | 28 | | | 0 | 20 | 3 | 0 | 5 | 1969 | 61900 | 19.01 | | |
| Red House Run | * | PS-5 | 481 | 29 | | | 5 | 15 | 3 | 1 | 5 | 1966 | 57163 | 21.48 | | |
| Seven Oaks | | PS-5 | 455 | 25 | | | 2 | 17 | 2 | 0 | 4 | 1992 | 56987 | 25.10 | | |
| Shady Spring | * | PS-5 | 499 | 27 | | | 0 | 17 | 4 | 1 | 5 | 1977 | 62620 | 20.00 | 1 | 23 |
| Victory Villa | * | PS-5 | 370 | 23 | | | 3 | 12 | 2 | 1 | 5 | 1943 | 47525 | 12.45 | | |
| Elementary Totals | | | 9295 | 535 | 0 | 48 | 313 | 58 | 17 | 99 | 37 | | | 14 | 322 | |

Avg. Age

| | | | | | | | | | | | | | | | |
|--------------------------|--|-----|-------------|-----------|----------|-----------|--|--|--|--|------|--------|-------|---|-----|
| Golden Ring Middle | | 6-8 | 901 | 44 | 3 | 41 | | | | | 1931 | 119350 | 22.03 | 4 | 100 |
| Middle River Middle | | 6-8 | 1007 | 50 | 5 | 45 | | | | | 1959 | 125410 | 29.63 | | |
| Parkville Middle | | 6-8 | 1089 | 56 | 9 | 47 | | | | | 1953 | 158610 | 24.27 | | |
| Perry Hall Middle | | 6-8 | 1643 | 80 | 5 | 75 | | | | | 1963 | 228228 | 26.3 | | |
| Pine Grove Middle | | 6-8 | 1241 | 60 | 3 | 57 | | | | | 1974 | 150190 | 34.76 | | |
| Stemmers Run Mid. | | 6-8 | 1154 | 58 | 7 | 51 | | | | | 1949 | 159017 | 20.67 | | |

Middle Totals

7035 348 32 316 0 0 0 0 51 4 100

Avg. Age

| | | | | | | | | | | | | | | | |
|---------------------------|--|------|-------------|-----------|----------|-----------|--|--|--|--|------|--------|-------|---|-----|
| Eastern Tech. High | | 9-12 | 1380 | 66 | 2 | 64 | | | | | 1970 | 218065 | 29.17 | 3 | 75 |
| Kenwood High | | 9-12 | 1527 | 75 | 6 | 69 | | | | | 1955 | 248950 | 47.9 | 9 | 225 |
| Overlea High | | 9-12 | 1230 | 60 | 4 | 56 | | | | | 1961 | 203505 | 29.37 | | |
| Parkville High | | 9-12 | 2075 | 104 | 12 | 92 | | | | | 1958 | 273013 | 43.8 | | |
| Perry Hall High | | 9-12 | 2110 | 103 | 7 | 96 | | | | | 1967 | 272234 | 44.84 | 9 | 225 |

High Totals

8322 342 29 313 0 0 0 0 44 21 525

Avg. Age

| | | | | | | | | | | | | | | | | |
|-----------------|--|------|-----|---------------------|--|--|--|--|--|--|--|------|-------|------|--|--|
| Rosedale Center | | 6-12 | 150 | * based on staffing | | | | | | | | 1948 | 55445 | 12.5 | | |
|-----------------|--|------|-----|---------------------|--|--|--|--|--|--|--|------|-------|------|--|--|

Special/Alt. Totals

150

57

NE AREA TOTAL

Age

Area Totals

| | | | | | | | | | | | | | | |
|-------|------|----|-----|-----|----|----|----|----|--|--|--|--|----|-----|
| 24802 | 1225 | 61 | 677 | 313 | 58 | 17 | 99 | 41 | | | | | 39 | 947 |
|-------|------|----|-----|-----|----|----|----|----|--|--|--|--|----|-----|

Avg. Age

Reloc. Seats

NORTHEAST AREA SCHOOL PROGRAM INFORMATION

Program Codes: X Home school program (for in-boundary students)
 C Cluster program (center for students from home school and neighboring schools)
 P Proposed for 2006-2007, not yet in place

| | | Special Education Programs | | | | | | | | | | | Early Childhood Programs | | | | ESOL | Magnet | Meals | |
|--------------------------------|---|---|---|--|---|--|--------------------------------------|---|--|------------------------------------|---|---------------------------------|--------------------------|---------------------|----------------------------------|---------------------------------------|---------------------------------------|-----------------|-----------------------------------|--|
| School (* = Full-Day K) | * | % of Special Ed. Students ages 3 - 21 (excluding speech only) | Communication & Learning Support (Autism: Preschool - Kdgn) @ 9:1 | Communication & Learning Support (Autism) @ 9:1 | Communication & Learning Support (Aspergers) @ 9:1 | Functional Academic Learning Support @ 10:1 | Behavior & Learning Support @ 9:1 | Early Childhood Learning Support (3,4 year old) @ 9:1 | Early Childhood Learning Support (Full-Day Kdgn) @ 9:1 | Adapted Learning Support @ 13:1 | Learning Support for Deaf/Hard of Hearing @ 6:1 | Inclusion/ Resource @ 12.4:1 | Inclusive Preschool 3s | 3 Year Old Programs | Pre-Kindergarten Classes @ 20 | Half-Day Kindergarten Classes @ 22 | Full-Day Kindergarten Classes @ 22 | ESOL Centers | Magnet School/ Magnet Programs | % Students Eligible to Free Reduced Price Meals |
| | | | | | | | | | | | | | | | | | | | | |
| Carney | * | 11.10% | PC | C | | | | | | | | X | | | 1 | | 3 | | | 25.10% |
| Chapel Hill | | 3.10% | | | | | | | | | | X | | | 1 | 5 | | | | 14.50% |
| Elmwood | * | 7.70% | | | | | | C | | | | X | | | 2 | | 4 | | | 48.50% |
| Essex | * | 8.40% | C | | | | | | | | | X | | | 2 | | 3 | | | 34.40% |
| Fullerton | * | 5.40% | | | | | | | | | | X | | | 2 | | 4 | | | 18.00% |
| Glenmar | * | 13.60% | | | | | | | | C | | X | | | 2 | | 3 | | | 68.30% |
| Gunpowder | * | 7.80% | | | | | | | | C | | X | | | | | 3 | | | 16.20% |
| Harford Hills | * | 13.10% | | | | C | | | | C | | X | | | 1 | | 3 | | | 31.50% |
| Joppa View | * | 6.90% | | | | | | C | C | | | X | | | | | 3 | | | 17.70% |
| Kingsville | | 6.50% | | | | C | | | | | | X | | | | 3 | | | | 4.00% |
| Martin Boulevard | * | 11.00% | | | | C | | | | | | X | | | 2 | | 2 | | | 58.70% |
| McCormick | * | 9.50% | | | | | | | | | | X | | | 2 | | 3 | | | 65.50% |
| Middlesex | * | 14.30% | | | | | | C | C | C | | X | P | 1 | 2 | | 3 | | | 58.30% |
| Orems | * | 8.70% | | | | | | C | | | | X | | | 2 | | 2 | | | 28.40% |
| Perry Hall | * | 7.20% | | | | | | | | C | | X | | | 1 | | 4 | | | 20.30% |
| Pine Grove | * | 2.70% | | | | | | | | | | X | | | 1 | | 3 | | | 17.60% |
| Red House Run | * | 8.70% | | | | | C | C | | | | X | | | 2 | | 3 | | | 38.10% |
| Seven Oaks | | 7.20% | | | | | | C | PC | | | X | | | | 3 | | | | 13.10% |
| Shady Spring | * | 5.40% | | | | | | | | | | X | | | 2 | | 4 | | | 63.00% |
| Victory Villa | * | 10.90% | | | | C | | | | | | X | | | 2 | | 2 | | | 53.40% |
| Elementary Totals | | 8.10% | | | | | | | | | | | | 1 | 27 | 11 | 52 | | | 34.73% |
| | | | | | | | | | | | | | | | | | | | | |
| Golden Ring Middle | | 15.70% | | | | C | | | | X | | X | | | | | | | | 57.70% |
| Middle River Middle | | 16.10% | | | | X | X | | | X | | X | | | | | | | | 53.20% |
| Parkville Middle | | 8.10% | | | | | C | | | X | | X | | | | | | | MP | 26.40% |
| Perry Hall Middle | | 8.70% | | | | C | X | | | X | | X | | | | | | | | 14.60% |
| Pine Grove Middle | | 13.90% | | C | | C | | | | X | C | X | | | | | | | | 18.90% |
| Stemmers Run Mid. | | 14.70% | | | | X | C | | | X | | X | | | | | | | | 47.50% |
| Middle Totals | | 12.10% | | | | | | | | | | | | | | | | | | 36.38% |
| | | | | | | | | | | | | | | | | | | | | |
| Eastern Tech. High | | 1.90% | | | | | | | | | | X | | | | | | | M | 14.70% |
| Kenwood High | | 16.70% | | | | X | X | | | X | | X | | | | | | | MP | 32.60% |
| Overlea High | | 12.70% | | | | X | X | | | X | | X | | | | | | | MP | 36.30% |
| Parkville High | | 10.80% | | C | PC | X | X | | | X | | X | | | | | | | MP | 30.30% |
| Perry Hall High | | 8.70% | | | | X | X | | | X | | X | | | | | | | | 11.30% |
| High Totals | | 10.50% | | | | | | | | | | | | | | | | | | 25.04% |
| | | | | | | | | | | | | | | | | | | | | |
| Rosedale Center | | 16.50% | | | | | | | | | | | | | | | | | | 48.90% |

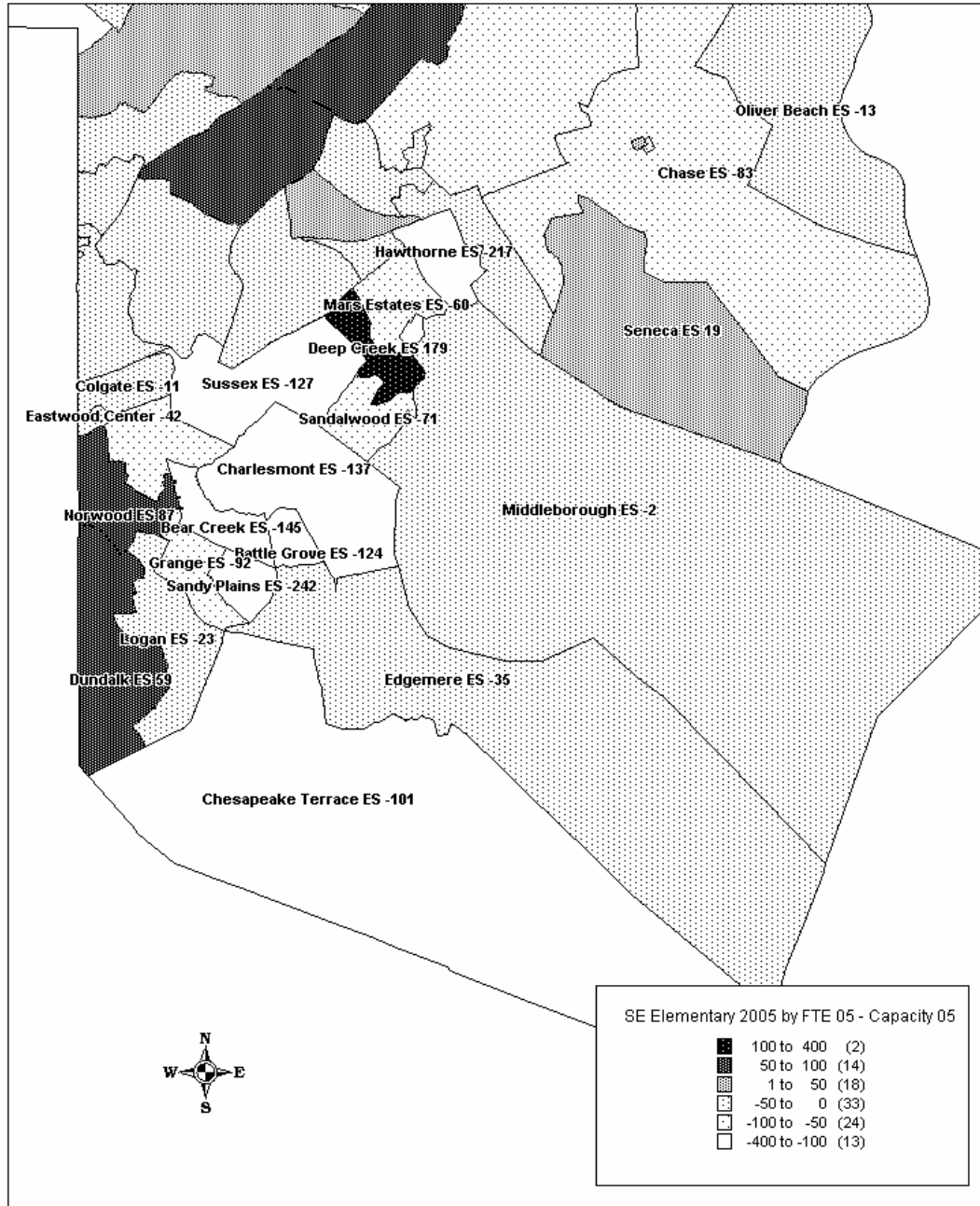
33.97%

SOUTHEAST AREA

Southeast Area Capacity Map

The number following the school name indicates the number of children over/under the school's capacity.

SE Area Elementary Schools Over (+)/Under (-) Capacity, 2005-06



Southeast Area Summary Data

- Served 17,636 students on September 30, 2005
- Comprised of twenty-two elementary schools, five middle schools, and four high schools. There is also one school that serves students with special needs, Battle Monument School. Additionally Sollers Point Technical High School serves students enrolled in selected Southeast and Northeast area high schools in its special technical and vocational programs
- Nine elementary schools, and three high schools have enrollments of 90% or more of capacity
- 37 relocatable classrooms containing approximately 891 seats were in use for 2005-2006
- Average age of facilities is 48 years
- Average percentage of students on free/reduced price meals per school is 48.74%
- Area minority enrollment is 32.98%

Southeast Area Planning Issues

Planning Issue: Currently, all 22 Southeast Area elementary schools offer Full Day Kindergarten (100%). Many of the schools operating under capacity offer special programs for disadvantaged and under-performing students and their families that require instructional space, as well as office, work, and storage space for additional teachers, mentors, and support service staff that are not calculated into the SRC.

Planning Issue: Three of the four high schools have enrollments that exceed 90% of capacity. One of the four high schools exceeds 115%. The effectiveness of the implementation of the magnet program located at Patapsco High School continues to attract out-of-boundary students to the school, contributing to the overcrowding of the facility. In 2006-2007, some of this overcrowding will be alleviated by returning students in the Behavior and Learning Support program to their home school, Dundalk High.

Planning Issue: An elementary and middle school space utilization study is being considered to address growth and residential development issues in the Southeast Area and in the Middle River Area.

Planning Issue: Deep Creek Elementary School is the most overcrowded school in the county. Strategies to alleviate this overcrowding, including boundary changes and annexation of a grade level are currently under study.

Planning Issue: Dundalk Middle School has operated at less than 60% of capacity for the last two years. Further study is under way to determine the impact of nearby planned development and redevelopment on the future enrollment of this school and neighboring Holabird Middle School (67.12%), General John Stricker Middle School (71.66%), and Sparrows Point Middle School (88.46%).

Planning Issue: No high school sites remain in the BCPS site bank.

Southeast Area Capital Project Requests (Recent)

Recent

- **FY 07 Planning and Renovations**

- Holabird Middle School – Systemic Renovations – Planning and Renovation - (Priorities 8, 9)
- Deep Creek Middle School – Systemic Renovations – Planning and Renovation – (Priorities 26, 27)
- General John Stricker Middle School – Systemic Renovations – Planning and Renovation – (Priorities 34, 35)

- **FY 07 Funding**

- Sandalwood Elementary – Boiler Replacement – Funding (Priority 5)
- Bear Creek Elementary School – Windows – Funding – (Priority 19)
- Deep Creek Middle – Roof- Funding – (Priority 48)

Site Bank

- The Hopkins Creek Site, currently housing a BCPS bus lot, is located in the Southeast Area. Negotiations are underway with county officials to leverage this site in exchange for strategic locations of modernized bus lots.
- The Hyde Park Elementary and Turkey Point Middle School sites are in the Southeast Area. They are identified as leverage sites, as they are not environmentally viable for school construction.
- The Inverness School was demolished 2 years ago. The Inverness site remains in the site bank inventory

SOUTHEAST AREA SCHOOL ENROLLMENT INFORMATION: 2005-2006 School Year, based on September 30 Data

Bold Face type indicates schools with capacity changes approved by the MDP as of OCTOBER, 2005

| School (* = Full-Day K) | * | ENROLLMENT DATA | | | | | | DEMOGRAPHIC DATA | | | | | | |
|----------------------------|---|-----------------|------------------------|----------------|----------------------------|---------------------|-----------------------------|------------------|-------|------------------|----------|-----------|--------------|-----------------------------|
| | | 9/30/05 Enrl. | 9/30/05 FTE Enrollment | State Capacity | Number Over/Under Capacity | % of State Capacity | % Over/Under State Capacity | American Indian | Asian | African-American | Hispanic | Caucasian | Multi-Racial | Percent Minority Enrollment |
| Battle Grove | * | 331 | 302 | 426 | -124 | 70.9% | -29.1% | 8 | 3 | 18 | 6 | 288 | 8 | 12.99% |
| Bear Creek | * | 463 | 441 | 586 | -145 | 75.3% | -24.7% | 5 | 3 | 25 | 5 | 415 | 10 | 10.37% |
| Berkshire | * | 364 | 345 | 408 | -63 | 84.6% | -15.4% | 8 | 4 | 42 | 15 | 293 | 2 | 19.51% |
| Charlesmont | * | 338 | 321 | 458 | -137 | 70.1% | -29.9% | 6 | 8 | 25 | 20 | 271 | 8 | 19.82% |
| Chase | * | 335 | 310 | 393 | -83 | 78.9% | -21.1% | 3 | 1 | 89 | 3 | 224 | 15 | 33.13% |
| Chesapeake Terr. | * | 198 | 191 | 292 | -101 | 65.4% | -34.6% | 0 | 0 | 6 | 3 | 184 | 5 | 7.07% |
| Colgate | * | 348 | 329 | 340 | -11 | 96.8% | -3.2% | 16 | 9 | 34 | 27 | 247 | 15 | 29.02% |
| Deep Creek | * | 564 | 537 | 358 | 179 | 150.0% | 50.0% | 4 | 3 | 401 | 36 | 98 | 22 | 82.62% |
| Dundalk | * | 691 | 649 | 590 | 59 | 110.0% | 10.0% | 12 | 6 | 270 | 21 | 367 | 15 | 46.89% |
| Eastwood | * | 185 | 164 | 206 | -42 | 79.6% | -20.4% | 0 | 2 | 20 | 9 | 151 | 3 | 18.38% |
| Edgemere | * | 510 | 488 | 523 | -35 | 93.3% | -6.7% | 6 | 6 | 39 | 6 | 433 | 20 | 15.10% |
| Grange | * | 405 | 385 | 477 | -92 | 80.7% | -19.3% | 3 | 3 | 26 | 13 | 351 | 9 | 13.33% |
| Hawthorne | * | 426 | 399 | 616 | -217 | 64.8% | -35.2% | 5 | 2 | 115 | 16 | 274 | 14 | 35.68% |
| Logan | * | 516 | 494 | 517 | -23 | 95.6% | -4.4% | 7 | 1 | 233 | 24 | 237 | 14 | 54.07% |
| Mars Estates | * | 435 | 407 | 467 | -60 | 87.2% | -12.8% | 1 | 7 | 208 | 33 | 145 | 41 | 66.67% |
| Middleborough | * | 308 | 289 | 291 | -2 | 99.3% | -0.7% | 1 | 4 | 52 | 3 | 236 | 12 | 23.38% |
| Norwood | * | 618 | 596 | 509 | 87 | 117.1% | 17.1% | 12 | 49 | 46 | 47 | 442 | 22 | 28.48% |
| Oliver Beach | * | 269 | 252 | 265 | -13 | 95.1% | -4.9% | 0 | 1 | 7 | 0 | 259 | 2 | 3.72% |
| Sandalwood | * | 494 | 471 | 542 | -71 | 86.9% | -13.1% | 1 | 1 | 363 | 63 | 53 | 13 | 89.27% |
| Sandy Plains | * | 547 | 514 | 756 | -242 | 68.0% | -32.0% | 11 | 15 | 79 | 26 | 394 | 22 | 27.97% |
| Seneca | * | 449 | 428 | 409 | 19 | 104.6% | 4.6% | 2 | 7 | 126 | 15 | 276 | 23 | 38.53% |
| Sussex | * | 342 | 325 | 452 | -127 | 71.9% | -28.1% | 4 | 10 | 100 | 25 | 182 | 21 | 46.78% |
| Elementary Totals | | 9136 | 8637 | 9881 | -1244 | 87.4% | -12.6% | 115 | 145 | 2324 | 416 | 5820 | 316 | 36.30% |
| Deep Creek Middle | | 851 | 851 | 1113 | -262 | 76.5% | -23.5% | 9 | 7 | 464 | 43 | 314 | 14 | 63.10% |
| Dundalk Middle | | 523 | 523 | 900 | -377 | 58.1% | -41.9% | 6 | 1 | 210 | 21 | 278 | 7 | 46.85% |
| Gen. Stricker Middle | | 895 | 895 | 1249 | -354 | 71.7% | -28.3% | 5 | 10 | 97 | 10 | 760 | 13 | 15.08% |
| Holabird Middle | | 690 | 690 | 1028 | -338 | 67.1% | -32.9% | 15 | 24 | 59 | 47 | 529 | 16 | 23.33% |
| Sparrows Point Mid. | | 544 | 544 | 615 | -71 | 88.5% | -11.5% | 2 | 5 | 35 | 2 | 492 | 8 | 9.56% |
| Middle Totals | | 3503 | 3503 | 4905 | -1402 | 71.4% | -28.6% | 37 | 47 | 865 | 123 | 2373 | 58 | 32.26% |
| Chesapeake High | | 1047 | 1047 | 1083 | -36 | 96.7% | -3.3% | 7 | 9 | 526 | 36 | 458 | 11 | 56.26% |
| Dundalk High | | 1376 | 1376 | 1568 | -192 | 87.8% | -12.2% | 15 | 40 | 285 | 51 | 973 | 12 | 29.29% |
| Patapsco High | | 1653 | 1653 | 1302 | 351 | 127.0% | 27.0% | 12 | 18 | 201 | 51 | 1360 | 11 | 17.73% |
| Sparrows Pt. High | | 869 | 869 | 850 | 19 | 102.2% | 2.2% | 4 | 8 | 42 | 9 | 802 | 4 | 7.71% |
| High Totals | | 4945 | 4945 | 4803 | 142 | 103.0% | 3.0% | 38 | 75 | 1054 | 147 | 3593 | 38 | 27.34% |
| Battle Monument Sp. | | 52 | 56 | 270 | -214 | 20.7% | -79.3% | 0 | 0 | 19 | 0 | 33 | 0 | 36.54% |
| Special/Alt. Totals | | 52 | | | | | | | | | | | | |
| SE AREA TOTAL | | 17636 | | | | | | 190 | 267 | 4262 | 686 | 11819 | 412 | 32.98% |

 = schools at or over 90% of capacity

| Area Totals | 19009 | 1033 | 430 | 90 | 327 | 60 | 29 | 111 | 46 | | | 37 | 991 |
|-------------|-----------------------|------|-----|----|-----|----|----|-----|----|--|--|----|-----|
| | Avg. Age Reloc. Seats | | | | | | | | | | | | |

SOUTHEAST AREA SCHOOL PROGRAM INFORMATION

Program Codes: X Home school program (for in-boundary students)
 C Cluster program (center for students from home school and neighboring schools)
 P Proposed for 2006-2007, not yet in place

| | | Special Education Programs | | | | | | | | | | | Early Childhood Programs | | | | ESOL | Magnet | Meals | |
|-------------------|---|---|---|--|--|--|--------------------------------------|--|--|------------------------------------|--|------------------------------|--------------------------|---------------------|----------------------------------|---------------------------------------|---------------------------------------|-----------------|-----------------------------------|---|
| School | | % of Special Ed. Students ages 3 - 21 (excluding speech only) | Communication & Learning Support (Autism: Preschool - Kdgn) @ 9:1 | Communication & Learning Support (Autism) @ 9:1 | Communication & Learning Support (Asperger's) @ 9:1 | Functional Academic Learning Support @ 10:1 | Behavior & Learning Support @ 9:1 | Early Childhood Learning Support (3,4 year old) @ 9:1 | Early Childhood Learning Support (Full-Day Kdgn) @ 9:1 | Adapted Learning Support @ 13:1 | Learning Support for Deaf/Hard of Hearing @ 9:1 | Inclusion/ Resource @ 12.4:1 | Inclusive Preschool 3s | 3 Year Old Programs | Pre-Kindergarten Classes @ 20 | Half-Day Kindergarten Classes @ 22 | Full-Day Kindergarten Classes @ 22 | ESOL Centers | Magnet School/ Magnet Programs | % Students Eligible to Free- Reduced Price Meals |
| (* = Full-Day K) | * | | | | | | | | | | | | | | | | | | | |
| Battle Grove | * | 15.10% | | | | | | C | | C | | X | P | 1 | 2 | | 3 | | | 45.60% |
| Bear Creek | * | 10.80% | C | C | | | | | | | | X | | | 2 | | 3 | | | 40.60% |
| Berkshire | * | 6.10% | | | | | | | | | | X | | | 2 | | 3 | | | 59.60% |
| Charlesmont | * | 13.00% | | | | C | | | C | | | X | | | 2 | | 2 | | | 46.50% |
| Chase | * | 10.10% | | | | | | | | | | X | | 1 | 2 | | 2 | | | 50.80% |
| Chesapeake Terr. | * | 8.60% | | | | | | | | | | X | | | 2 | | 1 | | | 35.50% |
| Colgate | * | 4.00% | | | | | | | | | | X | | | 1 | | 2 | | | 62.10% |
| Deep Creek | * | 4.60% | | | | | | | | | | X | | | 2 | | 4 | | | 77.30% |
| Dundalk | * | 5.90% | | | | | | | | X | | X | | | 3 | | 5 | X | | 72.30% |
| Eastwood | * | 18.90% | | | | | | C | C | C | | X | | 1 | 4 | | 1 | | M | 39.20% |
| Edgemere | * | 5.10% | | | | | | | | | | X | | | 1 | | 3 | | | 30.20% |
| Grange | * | 5.40% | | | | | | | | | | X | | | 2 | | 3 | | | 35.10% |
| Hawthorne | * | 10.60% | C | | | C | C | | | | | X | | 1 | 2 | | 3 | | | 59.30% |
| Logan | * | 7.40% | | | | C | | | | | | X | | | 2 | | 4 | | | 70.80% |
| Mars Estates | * | 17.90% | | | | | | | C | C | | X | | 1 | 3 | | 3 | | | 69.30% |
| Middleborough | * | 12.00% | | | | | | C | | | | X | | | 1 | | 3 | | | 31.10% |
| Norwood | * | 2.90% | | | | | | | | | | X | | | 2 | | 4 | C | | 55.80% |
| Oliver Beach | * | 14.10% | | | | | | | | C | | X | | | 2 | | 2 | | | 18.30% |
| Sandalwood | * | 6.70% | | | | | | | | | | X | | | 2 | | 3 | | | 77.60% |
| Sandy Plains | * | 8.00% | | | | | C | | | | | X | | | 4 | | 4 | X | | 60.10% |
| Seneca | * | 3.10% | | | | | | | | | | X | | | 2 | | 3 | | | 46.90% |
| Sussex | * | 5.30% | | | | | | | | | | X | | | 2 | | 3 | | | 61.40% |
| Elementary Totals | | 8.10% | | | | | | | | | | | | 5 | 47 | 0 | 64 | | | 52.06% |

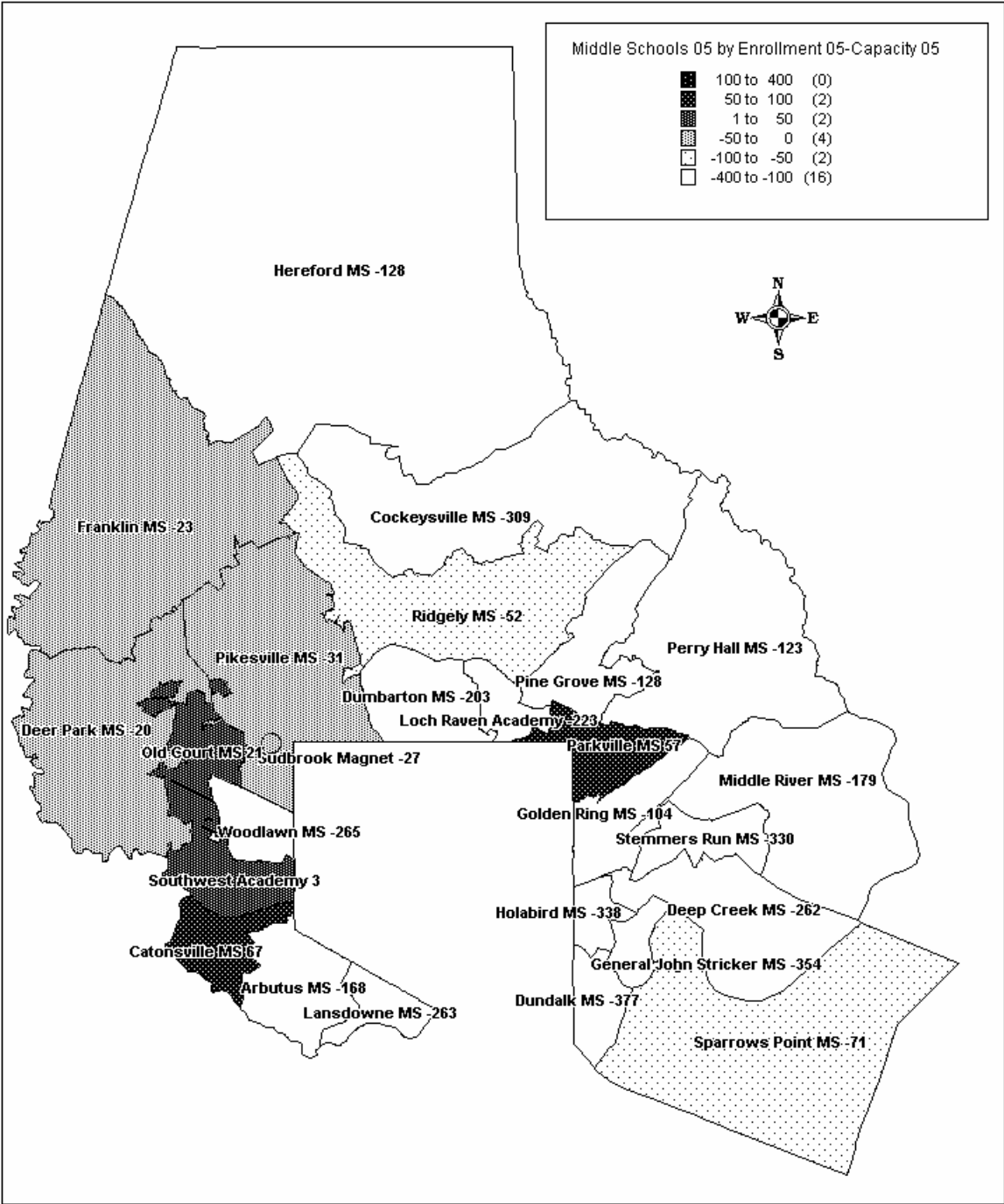
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|----------------------|--|--------|--|---|--|---|---|--|--|---|--|---|--|--|--|--|--|--|----|--------|
| Deep Creek Middle | | 15.90% | | | | X | X | | | X | | X | | | | | | | MP | 63.20% |
| Dundalk Middle | | 13.60% | | | | X | X | | | X | | X | | | | | | | | 64.90% |
| Gen. Stricker Middle | | 15.10% | | C | | X | C | | | X | | X | | | | | | | | 44.70% |
| Holabird Middle | | 14.10% | | | | C | X | | | X | | X | | | | | | | | 54.30% |
| Sparrows Point Mid. | | 10.30% | | | | | | | | X | | X | | | | | | | | 33.30% |
| Middle Totals | | 14.10% | | | | | | | | | | | | | | | | | | 52.08% |

| | | | | | | | | | | | | | | | | | | | | |
|-------------------|--|--------|--|--|--|---|----|--|--|---|--|---|--|--|--|--|--|--|----|--------|
| Chesapeake High | | 17.00% | | | | X | X | | | X | | X | | | | | | | MP | 43.80% |
| Dundalk High | | 12.20% | | | | C | PX | | | X | | X | | | | | | | | 48.30% |
| Patapsco High | | 12.90% | | | | C | C | | | X | | X | | | | | | | MP | 29.10% |
| Sparrows Pt. High | | 11.10% | | | | | | | | | | X | | | | | | | MP | 20.70% |
| High Totals | | 13.30% | | | | | | | | | | | | | | | | | | 35.48% |

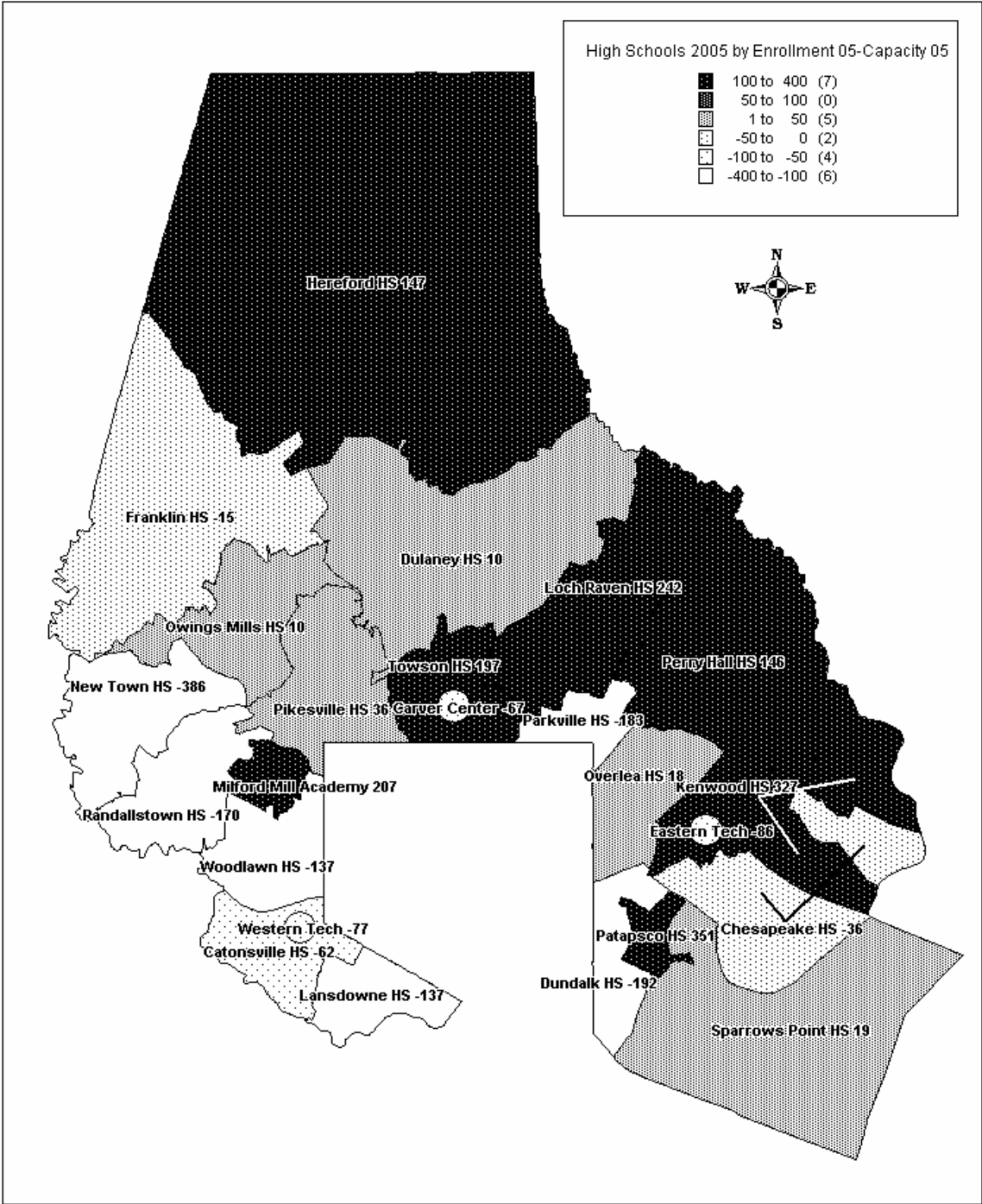
| | | | | | | | | | | | | | | | | | | | | |
|---------------------|--|--|--|--|--|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--------|
| Inverness Center | | Closed and joined with Rosedale in January of 2004 | | | | | | | | | | | | | | | | | | |
| Battle Monument Sp. | | 100.00% | | | | C | | | | | | | | | | | | | | 60.80% |
| | | | | | | | | | | | | | | | | | | | | 60.80% |

48.74%

Baltimore County Middle Schools Over (+)/Under (-) Capacity, 2005-06



Baltimore County High Schools Over (+)/Under (-) Capacity, 2005-06



BCPS Transportation Facility Needs

During the next year, the Office of Transportation plans to purchase property for a bus facility to replace a leased facility in the Southwest Area and to purchase property from the State Highway Administration that is currently leased as a bus facility in the Central Area. These two acquisitions will eliminate the existing leases for bus facilities and represent a cost savings in leases over the next ten years.

Future plans include the acquisition of three additional bus facilities to accommodate fleet growth and to re-position buses for more efficient routing and on-time service. Fleet growth is due to program additions, location of programs, and reducing on-board time and not due to an increase in student population.

Future plans also include improvements to current bus facilities to provide: Shelter for routine bus maintenance, lavatory facilities, training facility for new bus drivers, dispatch office, and bus driver break room.

FACILITY NEEDS SUMMARY

IAC/PSCP FORM 101.3

LEA: Baltimore County Public SchoolsDATE: June 8, 2006

| EXISTING AND/OR PROPOSED SCHOOL | TYPE OF PROJECT | GRADES | SRC (BOLD approved 2005) | ENROLLMENTS | | JUSTIFICATION FOR PROJECT | PLANNING REQUEST YEAR |
|---------------------------------------|-----------------------|--------|-----------------------------------|-------------|----------|---|-----------------------------|
| | | | | Actual | 5th Year | | |
| | | | | 9/30/05 | 2010 | | |
| Holabird MS | Systemic Renovations | 6-8 | 1028 | 690 | 686 | 45 year old Middle School requires major renovation of all systems & | FY 07 |
| Loch Raven MS | Systemic Renovations | 6-8 | 1082 | 859 | 840 | 45 year old Middle School requires major renovation of all systems & | FY 07 |
| Woodlawn MS | Systemic Renovations | 6-8 | 1015 | 750 | 693 | 44 year old Middle School requires major renovation of all systems & | FY 07 |
| Catonsville MS | Systemic Renovations | 6-8 | 593 | 660 | 707 | 43 year old Middle School requires major renovation of all systems & program space | FY 07 |
| Deep Creek MS | Systemic Renovations | 6-8 | 1113 | 851 | 858 | 43 year old Middle School requires major renovation of all systems & | FY 07 |
| Perry Hall MS | Systemic Renovations | 6-8 | 1643 | 1520 | 1489 | 43 year old Middle School requires major renovation of all systems & | FY 07 |
| Old Court MS | Systemic Renovations | 6-8 | 1124 | 1145 | 1220 | 40 year old Middle School requires major renovation of all systems & | FY 07 |
| Cockeysville MS | Systemic Renovations | 6-8 | 1145 | 836 | 859 | 39 year old Middle School requires major renovation of all systems & | FY 07 |
| General John Stricker MS | Systemic Renovations | 6-8 | 1249 | 895 | 808 | 38 year old Middle School requires major renovation of all systems & | FY 07 |
| Pikesville MS | Systemic Renovations | 6-8 | 1070 | 1039 | 1023 | 38 year old Middle School requires major renovation of all systems & | FY 07 |

FACILITY NEEDS SUMMARY

IAC/PSCP FORM 101.3

LEA: Baltimore County Public SchoolsDATE: June 8, 2006

| EXISTING AND/OR PROPOSED SCHOOL | TYPE OF PROJECT | GRADES | SRC (BOLD approved 2005) | ENROLLMENTS | | JUSTIFICATION FOR PROJECT | PLANNING REQUEST YEAR |
|---------------------------------------|-------------------------|--------|-----------------------------------|-------------|------|--|-----------------------------|
| Lansdowne MS | Systemic Renovations | 6-8 | 975 | 712 | 695 | 35 year old Middle School requires major renovation of all systems & | FY 07 |
| Deer Park MS | Systemic Renovations | 6-8 | 1368 | 1348 | 1316 | 33 year old Middle School requires major renovation of all systems & | FY 07 |
| Pine Grove MS | Systemic Renovations | 6-8 | 1241 | 1113 | 1125 | 32 year old Middle School requires major renovation of all systems & | FY 07 |
| Hereford MS | Systemic Renovations | 6-8 | 1123 | 995 | 1041 | 22 year old Middle School requires major renovation of all systems & | FY 07 |
| Vincent Farms ES | New School | PS-5 | NA | NA | NA | New Elementary School to serve project student needs | FY 07 |
| Carver Center HS | Addition | 9-12 | 766 | 699 | 720 | Classroom and auditorium addition to serve Arts oriented High School | FY 07 |
| Sparrows Point MS | Systemic Renovation | 6-8 | 615 | 544 | 529 | 47 year old middle school requires major renovation of all systems and program areas | FY 07 |

Appendix