

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: March 23, 2004

TO: **BOARD OF EDUCATION**

FROM: Dr. J. Hairston, Superintendent

SUBJECT: **REQUEST FOR INCREASE IN CONTINGENCY AUTHORIZATION -
BOILER REPLACEMENT AT DEER PARK MIDDLE MAGNET
SCHOOL**

ORIGINATOR: J. Robert Haines, Deputy Superintendent of Business Services

**RESOURCE
PERSON(S):**

Donald F. Krempel, Ph.D., Executive Director
Department of Physical Facilities
Richard Cassell, P.E., Administrator
Office of Engineering and Construction
Sammie Clark, Mechanical Engineering Designer
Office of Engineering and Construction

RECOMMENDATION

That the Board of Education approves an increase to the contingency allocation.

Request for Increase in Contingency Authorization – Boiler Replacement Project at Deer Park Middle Magnet School.

Appendix I – Request for Increase to Contingency Authorization

Appendix I

Request for Increase in Contingency Authorization Boiler Replacement at Deer Park Middle Magnet School March 23, 2004

On May 13, 2003, the Board of Education approved an award of contract with M&M Welding and Fabricators, Inc. to replace a boiler and install a new hot water heater and storage tank at Deer Park Middle Magnet School. During the course of construction it was found that a blend pump, which was not part of the original project scope, was failing. This pump was replaced in order to maintain continuous heat at the school.

The Department of Physical Facilities requests approval to increase the project contingency in the amount of \$4,340.00 to cover the costs associated with this additional work. The final contingency for this project, provided this requested increase is approved, will equal \$20,040.00 or approximately 12.8% of the total contract award of \$157,000.00.

Funding for this increase contingency allocation is available through the Capital Budget Project #665- Major Maintenance.

APPROVED:



Donald F. Kremmel, Ph.D.
Executive Director