

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: December 16, 2003
TO: **BOARD OF EDUCATION**
FROM: Dr. J. Hairston, Superintendent
SUBJECT: **Close-out of Construction Management Services for Systemic Renovation Projects at Phase II Elementary Schools**

ORIGINATOR: J. Robert Haines, Deputy Superintendent of Business Services

RESOURCE

PERSON(S): Donald F. Krempel, Ph.D., Executive Director
Department of Physical Facilities
Richard Cassell, P.E., Administrator
Office of Engineering and Construction

RECOMMENDATION

That the Board of Education approves a change order.

Close-out of Construction Management Services for Systemic Renovation Projects at Phase II Elementary Schools.

**Recommendation of Approval
Close-out of Construction Management Services for Systemic Renovation Projects
at Phase II Elementary Schools
December 16, 2003**

On May 28, 2002, the Board of Education approved a fee acceptance with Whiting-Turner Contracting Corporation in the amount of \$2,875,000.00 to provide construction management services associated with the Major Maintenance Renovation Program at various Phase II Elementary Schools. These construction management services were completed with a \$26,932.00 surplus remaining in this contract. The Department of Physical Facilities is currently in the process of closing out all Phase II contracts. In working through the close out procedures, it became apparent that Whiting-Turner Contracting Corporation incurred expenses beyond the original contract scope for construction management services. These expenses, totaling \$83,952.00, included the provision of skilled workers, laborers, and other items necessary to support timely school openings. Given the contract management surplus and the additional expenses incurred, a total of \$57,020.00 is required to close out this contract ($\$83,952.00 - \$26,932.00 = \$57,020.00$).

The Department of Physical Facilities recommends approval of a change order in the amount of \$57,020.00 with Whiting-Turner Contracting Corporation for incurred expenses, thus closing this contract. Funding for this change order is available through Capital Budget Project #665 – Major Maintenance.

APPROVED:



Donald F. Krempel, Ph.D.
Executive Director