

BALTIMORECOUNTYPUBLICSCHOOLS

DATE: February 11, 2003

TO: **BOARD OF EDUCATION**

FROM: Dr. J. Hairston, Superintendent

SUBJECT: **Request for Increase in Contingency – Major Maintenance Renovation Project at Sandy Plains Elementary School**

ORIGINATOR: J. Robert Haines, Deputy Superintendent of Business Services

RESOURCE PERSON(S): Donald F. Krempel, Ph.D., Executive Director, Department of Physical Facilities
Richard Cassell, Administrator, Office of Engineering and Construction
E. Phillip Schied, Program Manager, Office of Engineering and Construction

RECOMMENDATION

That the Board of Education approves an increase to the contingency allocation.

Request for Increase in Contingency – Major Maintenance Renovation Project at Sandy Plains Elementary School.

Appendix I

Request for Increase in Contingency Major Maintenance Renovation Project at Sandy Plains Elementary School February 11, 2003

On January 29, 2002, the Board of Education approved an award of contract with RWC Contracting Corporation to perform the Major Maintenance Renovation Project at Sandy Plains Elementary School. During the course of construction, numerous code violations were identified that needed to be corrected. The Life-Safety related items were handled immediately during construction while pricing was requested of the contractor to repair the other items noted. The contractor's cost estimates associated with the code violations and minor unforeseen conditions total \$50,900.00.

The Department of Physical Facilities requests approval to increase the project contingency in the amount of \$21,700.00 to cover the costs associated with this work. The final contingency for this project, provided this requested increase is approved, will equal \$130,500.00 or approximately 6.0% of the total contract award of \$2,176,000.00.

Funding for this increase contingency allocation is available through Capital Budget Project #665 – Major Maintenance.

APPROVED:



Donald F. Kremmel, Ph.D.
Executive Director