BALTIMORECOUNTYPUBLICSCHOOLS

DATE: February11,2003

TO: BOARDOFEDUCATION

FROM: Dr.J.Hairston,Superintendent

SUBJECT: <u>FeeAcceptance –DesignServicesforMajorMaintenanceRenovation</u>

ProjectsatDeerParkElementary,HernwoodElementa ry,SandyPlains

Elementary, Timber Grove Elementary, and Winfield Elementary

Schools

ORIGINATOR: J.RobertHaines,DeputySuperintendentofBusinessServices

RESOURCE

PERSON(S): DonaldF.Krempel,Ph.D.,ExecutiveDirector,DepartmentofPhysical

Facilities

RichardCassell,Administrator,OfficeofEngineeringandConstruction E. PhillipSchied,ProgramManager,OfficeofEngineeringandConstruction

RECOMMENDATION

That the Board of Education approves are quest for fee acceptance.

Fee Acceptance-Design Services for Major Maintenance Renovation Projects at Deer Park Elementary, Hernwood Elementary, Sandy Plains Elementary, Timber Grove Elementary, and Winfield Elementary Schools

RequestforFeeAcceptance DesignServicesforMajorMaintenanceRenovationProjects atDeerParkElementary,HernwoodElementary,SandyPlainsElementary,TimberGrove Elementary,andWinfieldElementarySchools February11,2003

In August 2002, pe rsonnel from the Department of Physical Facilities met with the Executive Director of the Maryland Public School Construction Program. The purpose of the meetingwastoidentifyremaining potential Statefunds for the projects recently completed under our Phase I and II Major Maintenance Renovation Program. The State pledged funding for Deer Park Elementary, Hernwood Elementary, Sandy Plains Elementary, Timber Grove Elementary, and Winfield Elementary Schools based on estimated construction costs. The St ate funds received to date are based on a percentage of the actual construction costs experienced on these projects. Since the bid prices received were below the estimated construction costs, the actual Statefunding received was less than first anticipat ed.

The Department of Physical Facilities has identified a complete listing of all majoritems that were removed from the scope of these five original Phase II projects. These items have been grouped into a separate proposed bid package. The State has reviewed the proposed bid package and has a greed to provide their portion of the funding for the items identified.

On January 28,2003, the Board of Education approved Johnson, Mirmiran & Thompson Engineering as one of our on -call mechanical/electrical design consultants. The Department of Physical Facilities requested a design proposal from this firm to prepare the construction documents to be issued for this work. Johnson, Mirmiran & Thompson Engineering has submitted a proposal in the amount of \$175 ,220.00 to perform the design work associated with the construction document preparation for these five projects. This price has been reviewed by our in -house engineering staff and found reasonable. At this time, the Department of Physical Facilities requests acceptance of a negotiated fee in the amount of \$175,220.00 with Johnson, Mirmiran & Thompson Engineering to prepare construction documents for Deer Park Elementary, Hernwood Elementary, Sandy Plains Elementary, Timber Grove Elementary, and Winfield Elementary Schools.

Funding for these design services is available in Capital Budget Project #665 — Major Maintenance.

APPROVED:

Donald FAktempel, Ph.L Executive Director