

BALTIMORECOUNTYPUBLICSCHOOLS

DATE: January 14, 2003

TO: BOARD OF EDUCATION

FROM: Dr. J. Hairston, Superintendent

SUBJECT: Request for Increase in Contingency – Major Maintenance Renovation Project at Chadwick Elementary School

ORIGINATOR: J. Robert Haines, Deputy Superintendent of Business Services

RESOURCE PERSON(S): Donald F. Krempel, Ph.D., Executive Director, Department of Physical Facilities
Richard Cassell, Administrator, Office of Engineering and Construction
E. Phillip Schied, Program Manager, Office of Engineering and Construction

RECOMMENDATION

That the Board of Education approves an increase to the contingency allocation.

Request for Increase in Contingency – Major Maintenance Renovation Project at Chadwick Elementary School.

Appendix I

Request for Increase in Contingency Major Maintenance Renovation Project at Chadwick Elementary School January 14, 2003

On January 29, 2002, the Board of Education approved an award of contract with McAlister Swartz, Inc. to perform the Major Maintenance Renovation Project at Chadwick Elementary School. Subsequently, the Board has reviewed and approved increases to this project for the replacement of the chiller and for the removal of unforeseen rock required to install the trench for the new water service to this building. Existing electrical code violations were identified when the ceilings were removed and must be addressed prior to the County's final approval of the project. In addition, a few minor unforeseen issues were identified due to the preparation of the project's final punch list. The contractor's cost estimates associated with the code violations and minor unforeseen conditions total \$3,873.00. The Department of Physical Facilities requests an increase in the project contingency in the amount of \$5,000.00 to cover the costs associated with this work. Final contingency for the project, provided this requested increase is approved, will equal \$96,630.00 or approximately 5.3% of the total contract award of \$1,832,600.00.

Funding for this increase contingency allocation is available through Capital Budget Project #665 – Major Maintenance.

APPROVED:



Donald F. Kremmel, Ph.D.
Executive Director