Appendix a. Appendix Summary

This section includes:

a) **Appendix Summary**

b) **Abbreviations and Glossary** – a guide to common abbreviated terms and definitions on key words in this report.

c) **Enrollment History/Projection Table and Graph** – this graph demonstrates BCPS historical enrollments from 1940-2018 and projected 2019-2028.

d) **Accuracy Calculations** – accuracy comparison of one-year enrollment projections vs. actual September 30 enrollments, 2014-2018.

e) **Accuracy Calculations** – accuracy comparison of one-year enrollment projections vs. actual September 30, 2018, by area, by school.

f) **BCPS Long-Range Headcount Enrollment Projection Comparison** – table and chart comparison of six consecutive ten-year enrollment projections (2013-2018) and one-year accuracy analysis.

g) **One Year September 30, 2019, Enrollment Projections by Area, By School, By Grade** – a table of one year enrollment projections by area, school, and grade.

h) **Ten Year September 30, 2019-2028, Enrollment Projections by School, by Grade** – this section contains a page for each school, including enrollment projections by year and grade.

i) **Ten Year September 30, 2019-2028, Projected Utilization by Area, By School** – this report uses FTE Enrollment for elementary schools and headcount enrollment for secondary schools to calculate projected percent utilization. Capacity is based on 2018 State-Rated Capacity. Capacity adjustments are reflected for projects currently under construction or in closure as noted. Capacity does not include relocatable units or future anticipated capacity from pending capital projects. Capacity and utilization are not reported for special education schools, programs, or centers, except for Campfield ELC.

j) **2018-2019 Feeder Pattern Table** – a current progression of BCPS feeder patterns from elementary to middle school to high school. This table is based on attendance boundary geography, and identifies the feeder patterns and the number of schools fed (e.g. number of middle and high schools fed by an elementary school, number of high schools fed by a middle school).

k) **Relocatable Classroom Inventory** – lists number and location of relocatable classrooms as of August 30, 2018.

l) **BCPS Policy 7110** – BCPS Policy 7110 regarding New Construction: Planning

m) **BCPS Rule 7110** - BCPS Rule 7110 regarding New Construction: Planning

n) **BCPS Policy 1280** – BCPS Policy 1280 regarding Boundary Changes.

o) **BCPS Rule 1280** – BCPS Rule 1280 regarding Boundary Changes.

p) **Redistribution of Enrollment Projections** - There are no boundary studies underway which would require enrollment projection redistribution or revisions for the 2019-2020 school year. The studies listed in *Appendix p.* will be incorporated into future cycles of enrollment projection pending approval and implementation.