

Scenario A – C, Summary Descriptions

Overall

- All three options are relatively similar regarding cost (range of \$38 million), number of seats added (range of 167 seats) and students relocating (range of 167 students)
- All three options include an addition at Dundalk High School and the replacement of Loch Raven and Towson high schools

Scenario A

- Most capital projects (10), at lowest cost (\$590 million)
- Improves facility conditions at 7 schools, the most of all three scenarios.
- Only option that addresses facility conditions at Eastern Technical High School
- Lansdowne and Dulaney high schools are renovations, not replacements, as provided for in the FY 2019 Capital Improvement Plan (CIP)
- Schools sizes for project schools remain close to or below 1,700
- Most magnet seats created (652 seats added) of all three scenarios
- Additional magnet seats created throughout Baltimore County
- Additional seats at Dundalk, Patapsco, and Sparrows Point high schools eliminates need for those students to be redistricted

Scenario B

- Second most capital projects (9). Most expensive option (\$628 million)
- Improves facility conditions at 6 schools, the second largest of all three scenarios.
- Includes projects requested in the FY 2019 Capital Improvement Plan (Dulaney, Lansdowne, Towson high schools)
- School size at Dundalk High School (2,041 seats) exceeds 1,700 seats
- Second largest increase in magnet seats (496 seats added)
- Additional magnet seats created in central and western regions of Baltimore County
- Pikesville High School addition eliminates need for those students to be redistricted

Scenario C

- Fewest number of capital projects (7), for the second largest cost (\$605 million)
- Improves facility condition at 5 schools, the fewest number of schools.
- Facility conditions at Western School of Technology and Eastern Technical High School are not addressed.
- Includes projects requested in the FY 2019 Capital Improvement Plan (Dulaney, Lansdowne, Towson high schools)
- No new magnet seats created
- School size at Towson (2,009) and Lansdowne (1,874) high schools, exceeds 1,700 seats
- Eliminates need for redistricting at Towson High School