**Scenario 7**

**FY 2019 Capital Plan**

**BEFORE:**

2027 Projection

**SCENARIO 7 ACTION:**

**RESULT:**

**2027 Goal**

**Summary:**

- **Increase Capacity: Addition**
  - Increase capacity at existing school by over 50% of the current capacity, with an addition to the existing school building.

- **Increase Capacity: Replacement**
  - Increase capacity at existing school by over 50% of the current capacity, with a replacement school building on site.

- **Increase Capacity: Magnet School**
  - Increase capacity at existing school site by over 50% of the current capacity, with a new school customized for magnet programs.

- **Boundary Change Process**
  - Through a public Boundary Change Process, student attendance areas, or Boundaries, change to best utilize new and existing school capacity.

- **Boundary Change or Move to Magnets**
  - Either students will move to newly available magnet seats, or, through a public Boundary Change Process, student attendance areas, or Boundaries, change to best utilize new and existing school capacity.

**Action Icons**

- **Increase Capacity: Addition**
- **Increase Capacity: Replacement**
- **Increase Capacity: Magnet School**
- **Boundary Change Process**
- **Boundary Change or Move to Magnets**

**Related to Magnet Schools**

- **Total Seats Added**
  - 617M

**Total Cost Relocated to Magnet Schools**

- **Capital Plan**
  - 3,311

**Capital Projects**

- **Students Relocating**
  - 2,027

**Scenario Detailed Summary**

- **Catonsville HS**
- **Chesapeake HS**
- **Dulaney HS**
- **Dundalk/Sollers Point HS**
- **Eastern Technical HS**
- **Franklin HS**
- **G.W. Carver HS**
- **Hereford HS**
- **Kenwood HS**
- **Lansdowne HS**
- **Loch Raven HS**
- **Milford Mill Academy**
- **New Town HS**
- **Overlea HS**
- **Parkville HS**
- **Pikesville HS**
- **Randallstown HS**
- **Sparrows Point HS**
- **Towson HS**
- **Western School of Technology**
- **Woodlawn HS**

**School Name**

- **Key**
  - **CAT** Catonsville HS
  - **CHE** Chesapeake HS
  - **DUL** Dulaney HS
  - **DUN** Dundalk/Sollers Point HS
  - **EST** Eastern Technical HS
  - **FRA** Franklin HS
  - **HER** Hereford HS
  - **KEN** Kenwood HS
  - **LAN** Lansdowne HS
  - **LRV** Loch Raven HS
  - **MMA** Milford Mill Academy
  - **NEW** New Town HS
  - **OVR** Overlea HS
  - **OWN** Owings Mills HS
  - **PAR** Parkville HS
  - **PAT** Patapsco HS
  - **PIK** Pikesville HS
  - **PIK** Pikesville HS
  - **RAN** Randallstown HS
  - **SPR** Sparrows Point HS
  - **TOW** Towson HS
  - **WOO** Woodlawn HS
  - **WST** Western School of Technology

**Capacity Below 90%**

- **90% - 110%**
- **Above 110%**

**Total Seats**

- **500 1000 1500 2000 2500**

**Related to Magnet Schools**

- **Total Capital**
  - **500 1000 1500 2000 2500**

**Actions**

- **Scenario 7**
- **Related to Magnet Schools**
- **No Action**
- **More than one of the above strategies.**
- **None of the above listed strategies.**
- **(See above).**

**Goal Above 110%**

- **Below 90%**
- **90% - 110%**

**Planning Process**

- **Through a public Boundary Change Process, student attendance areas, or Boundaries, change to best utilize new and existing school capacity.**

- **Either students will move to newly available magnet seats, or, through a public Boundary Change Process, student attendance areas, or Boundaries, change to best utilize new and existing school capacity.**

**Additional Information**

- **July 12, 2018**

**Actions**

- **Replacement**
- **Addition**
- **Increase Capacity**

**Planning Process**

- **Public Boundary Change Process**
- **Through a public Boundary Change Process, student attendance areas, or Boundaries, change to best utilize new and existing school capacity.**

- **Either students will move to newly available magnet seats, or, through a public Boundary Change Process, student attendance areas, or Boundaries, change to best utilize new and existing school capacity.**

- **Related to Magnet Schools**

- **Total Seats Added**
  - 617M

- **Total Cost Relocated to Magnet Schools**
  - 3,311

**Capital Projects**

- **Students Relocating**
  - 2,027