**Scenario 1**

**BEFORE:**

2027 Projection

**SCENARIO 1 ACTION:**

- Increase Capacity: Addition
  - Increase capacity at existing school by less than 50% of the current capacity, with an addition to the existing school building.

- Increase Capacity: Replacement
  - Increase capacity at existing school by over 50% of the current capacity, with a replacement school building on site.

- Increase Capacity: Magnet School
  - Increase capacity at existing school site by over 50% of the current capacity, with a new school customized for magnet programs.

- Boundary Change Process
  - Through a public Boundary Change Process, student attendance areas, or Boundaries, change to best utilize new and existing school capacity.

- Boundary Change or Move to Magnets
  - Either students will move to newly available magnet seats, or, through a public Boundary Change Process, (See above).

- Multi Action
  - More than one of the above strategies.

- No Action
  - None of the above listed strategies.

**RESULT:**

2027 Goal

**Scenario Detailed Summary**

- Catonsville HS
- Chesapeake HS
- Dunlevy HS
- Dundalk/Sollers Point HS
- Eastern Technical HS
- Franklin HS
- G.W. Carver HS
- Hereford HS
- Kenwood HS
- Lansdowne HS
- Loch Raven HS
- Milford Mill Academy
- New Town HS
- Overlea HS
- Owings Mills HS
- Parkville HS
- Perry Hall HS
- Pikesville HS
- Randallstown HS
- Sparrows Point HS
- Towson HS
- Western School of Technology
- Woodlawn HS

**Legend**

- KEY: School Name
- Capacity: Enrollments
- Goal: 2027
- Projection: 2027

**Summary**

- Total Seats Added: 2,491
- Capital Projects: 4
- Total Cost: $2,935,591
- Students Relocating: 0