

# Scenario 1

July 9, 2018  
July 12, 2018  
July 17, 2018

Actions

0 Increase Capacity: Addition  
4 Increase Capacity: Replacement  
11 Boundary Change Process  
0 Boundary Change or Move to Magnets  
12 No Action  
3 Multi Action

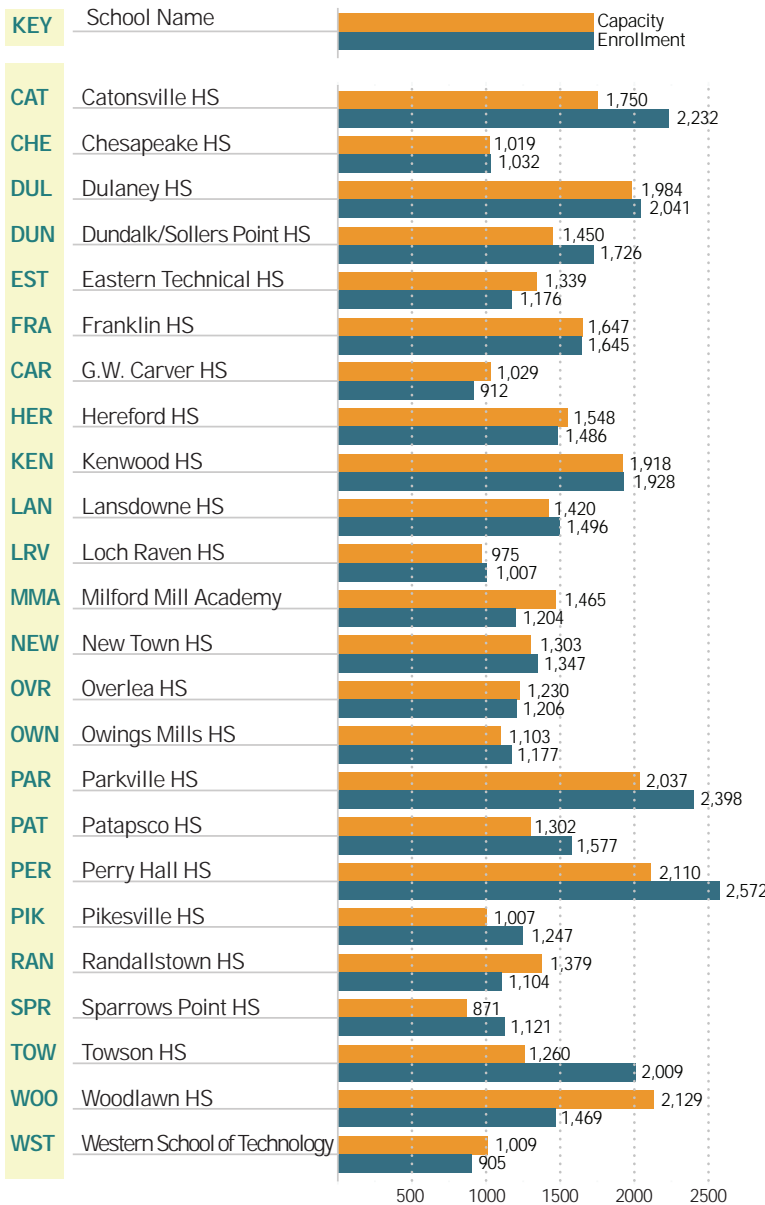
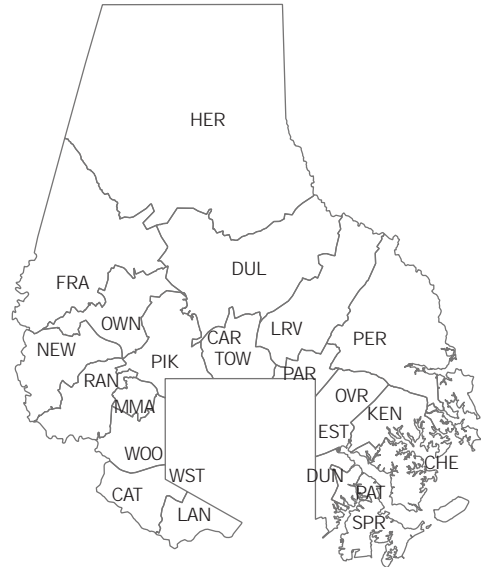
Summary

4 Capital Projects  
2,638 Students Relocating  
2,935 Total Seats Added  
0 Magnet Seats Added  
491M Total Capital Cost  
0 Of Total, Cost Related to Magnet Schools

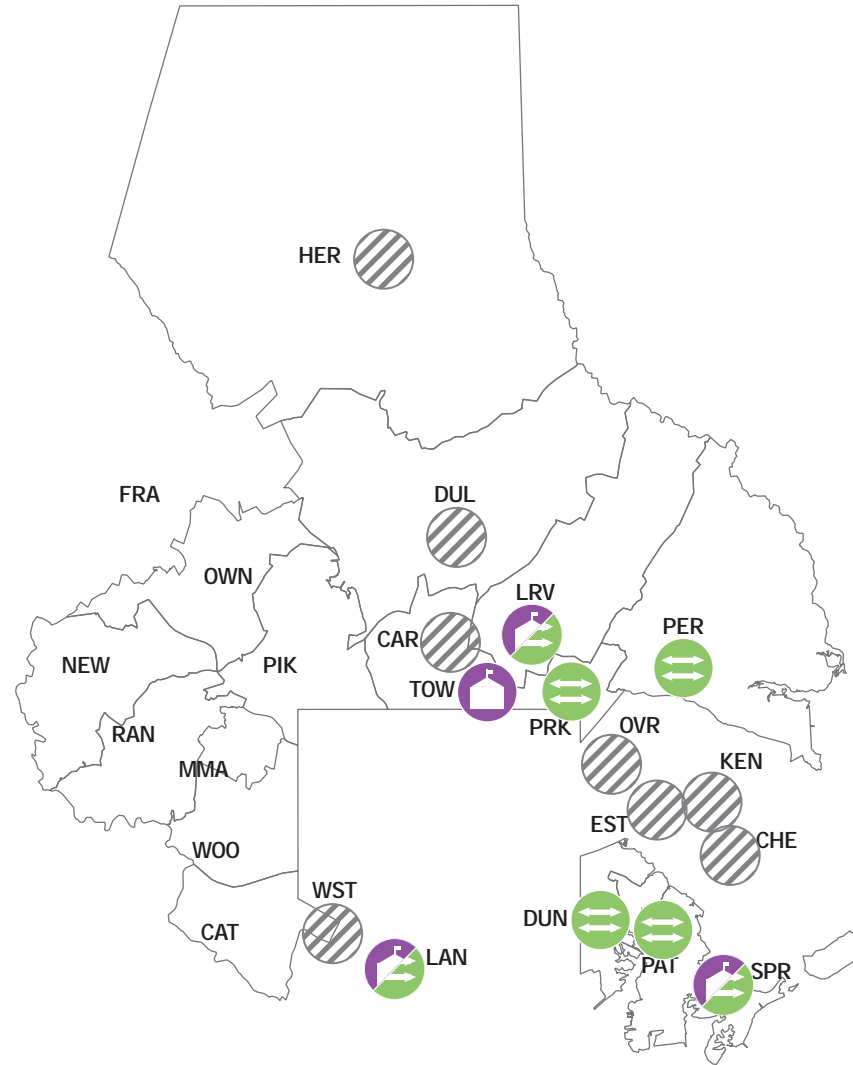
## BEFORE:

2027 Projection

Capacity  
Below 90%  
90% - 110%  
Above 110%



## SCENARIO 1 ACTION:



### Scenario Detailed Summary

Catonsville HS	Kenwood HS	Patapsco HS
Chesapeake HS	Lansdowne HS	Perry Hall HS
Dulaney HS	Loch Raven HS	Pikesville HS
Dundalk/Sollers Point HS	Milford Mill Academy	Randallstown HS
Eastern Technical HS	New Town HS	Sparrows Point HS
Franklin HS	Overlea HS	Towson HS
G.W. Carver HS	Owings Mills HS	Western School of Technology
Hereford HS	Parkville HS	Woodlawn HS

## RESULT:

2027 Goal

Capacity  
Below 90%  
90% - 110%  
Above 110%

