Over the next 10 years, BCPS is facing a high school capacity shortfall of approximately 1,700 seats;

The question is, “How do we most efficiently address this, keeping in mind the interests of students, families, & taxpayers?”;

I am going to propose some potential solutions to you—we want to know which ones you find to be most reasonable!
What this is not

• For purposes of this analysis, we are only considering capacity issues – we are not considering facility quality;

• This may not seem reasonable, but BCPS must ensure that every scholar has a seat;

• Of course, whatever solution(s) is/are ultimately implemented will likely have some impact on the physical qualities of certain schools.
Just one more thing . . .

- I am about to show you a set of potential BCPS high school capacity solutions;
- These are subject to change—in large measure because of your input;
- The one thing these potential solutions have in common is that the math works—capacity issues are solved. Otherwise, they’re rather different.
Capacity and Enrollment: 2027 Projection

- Catonsville
- Chesapeake
- Dulaney
- Dundalk/Sollers Point
- Eastern Technical
- Franklin
- G.W. Carver
- Hereford
- Kenwood
- Lansdowne
- Loch Raven
- Milford Mill
- New Town
- Overlea
- Owings Mills
- Parkville
- Patapsco
- Perry Hall
- Pikesville
- Randallstown
- Sparrows Point
- Towson
- Western School of Technology
- Woodlawn

- Enrollment
- Capacity

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Potential Solution I
Just Build It

• Overcrowding is solved through capital projects only.
• Concept does not maximize use of existing seats, and the County may need to provide larger share of funding.
• Based on enrollment numbers:
  ▪ 8 capital projects would be needed
  ▪ Estimated capital cost of $500 Million
  ▪ 0 schools redistricted
Potential Solution II
Shift Boundaries

• Enrollment balanced through redistricting, and capital projects.
• Concept maximizes the use of existing seats.
• Based on enrollment numbers:
  ▪ 6 capital projects would be needed
  ▪ Estimated capital cost of $375 Million
  ▪ 11 schools redistricted
Potential Solution III
Magnets

• Concept shows results of increasing capacity by adding magnet seats, redistricting, and capital projects.

• Based on enrollment numbers:
  ▪ 4 schools increase capacity
  ▪ 13 schools redistricted
  ▪ Estimated capital cost of $500 Million
Potential Solution IV
<1,700

- Concept shows results of increasing capacity while maintaining “ideal” school sizes.
- Based on enrollment numbers:
  - 4 schools increase capacity, including w/magnets.
  - 11 schools redistricted
  - Estimated capital cost of $375 Million
DISCUSSION

Your Turn!