

Baltimore County Public Schools
2011 - 2020 Enrollment Projections
Prepared by the Office of Strategic Planning

Focused
on Quality



Committed to
Excellence



Revised 02/01/2012

Goal: Baltimore County Public Schools' (BCPS) *Blueprint for Progress* Goal 8.5 states: "The student enrollment projections will have a 99.0% accuracy rate." The Office of Strategic Planning is proud to consistently meet this goal. For September 30, 2011, the accuracy rate was 99.89%.

Purpose: Accurate projections are essential for determining budget, allocating staff, distributing resources, and planning capital projects. Projections are based on official September 30 enrollment counts and are revised annually by the Office of Strategic Planning. Projection numbers are total headcount, not Full Time Equivelant (FTE). Therefore, at the elementary school level, a conversion is required to accurately compare projections to capacity.

Methodology: The foundation of enrollment projections, as required by law, is Cohort Survival Methodology. It is the expectation that students matriculating through grade levels follow predictable and measurable patterns of graduating to the next highest grade level each successive year. Birth data, determined by trend analysis, is used to anticipate incoming kindergarten enrollments with a five year delay. Grade levels involving movement of students between schools (Grade 5 to Grade 6 and Grade 8 to Grade 9) are determined by trend analysis of each year's Grade 6 and Grade 9 feeder schools and projecting the trends onto current Grade 5 and Grade 8 populations. Other methodologies are also used to compare cohort survival to verify accuracy, including linear regression and Geographic Information System (GIS) analysis of student population and distribution.

For long range projections, consideration is also given to new housing construction and areas experiencing turnover of housing without children to housing with children. The Office of Strategic Planning meets regularly with the Baltimore County Office of Planning to share and discuss data and topics of this nature. Projections are submitted annually to the Maryland Department of Planning for comparison to state projection baselines. Projections submitted for the annual Education Facilities Master Plan must be within 5.0% of state baselines for approval to justify capital projects. For 2011 - 2020, BCPS' projections are within 5.0% for all 10 years of Maryland Department of Planning projections.

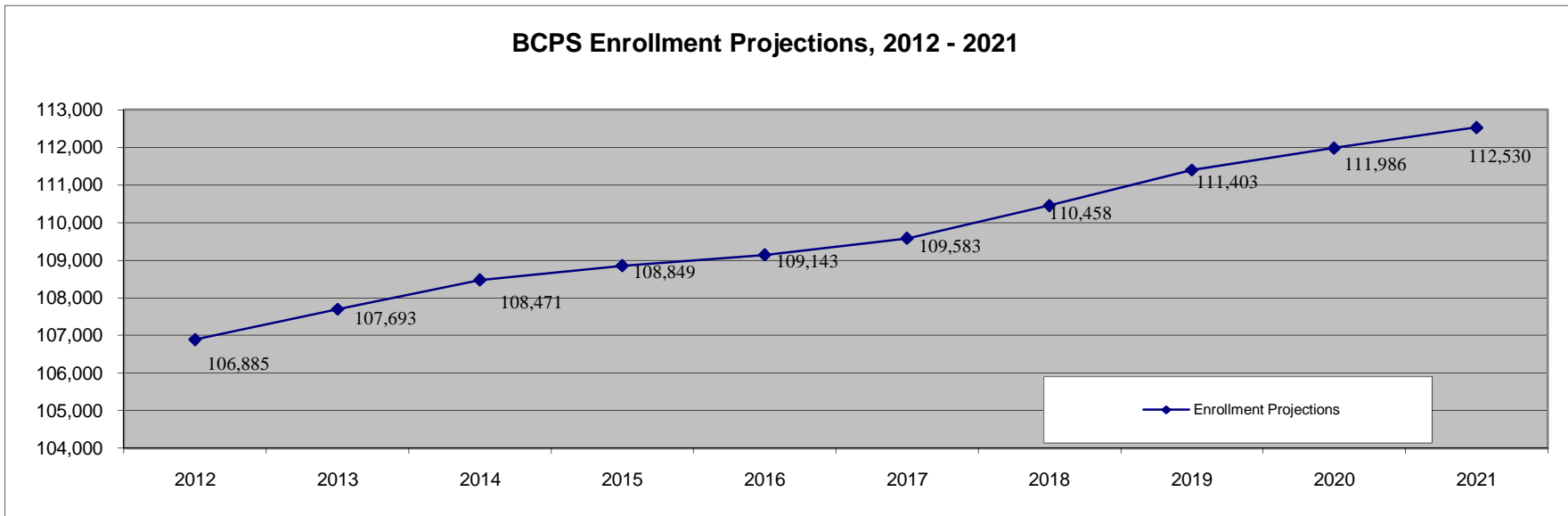
Reporting: The enrollment projection data is reported in two formats, by planning area and by administrative zone. This is to support consistency with previous years' projections and regional planning activities as well as the organizational administrative structure.

Notes:

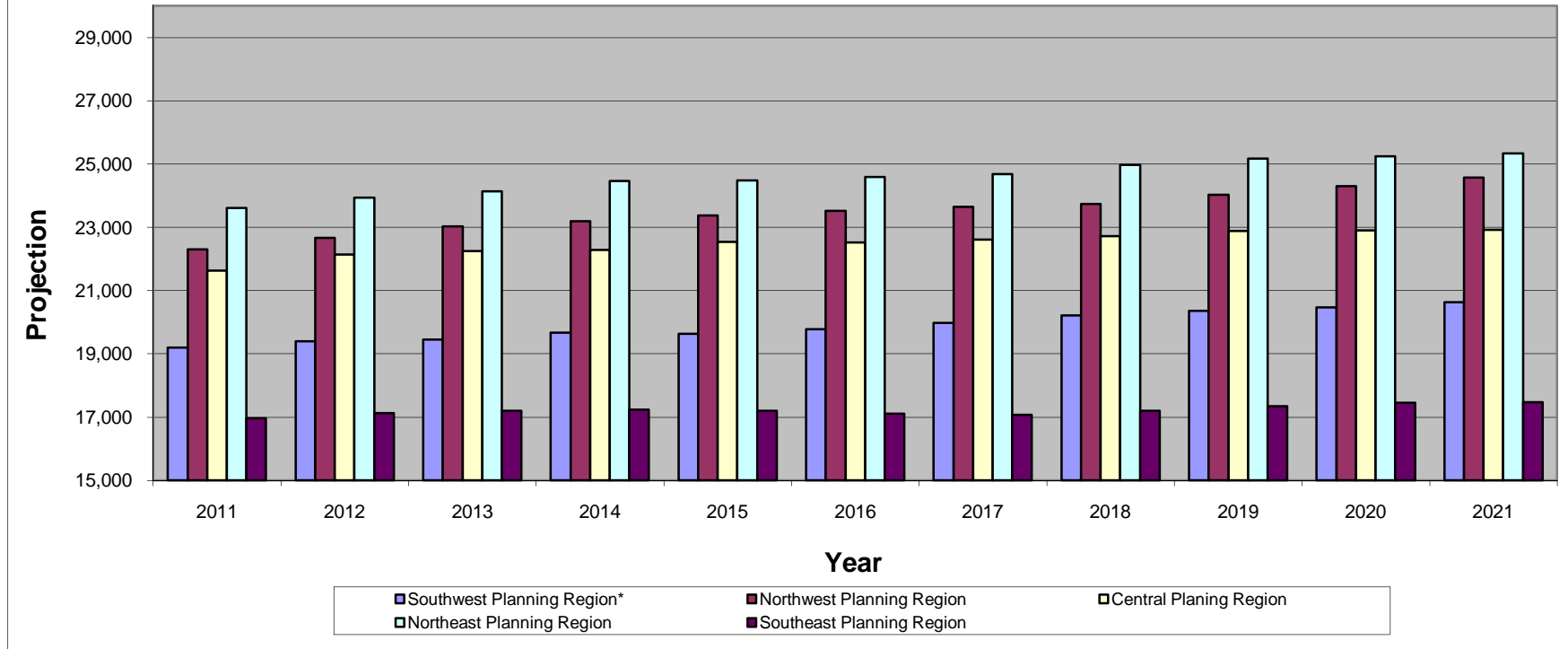
- All schools offer full day kindergarten programs, or such programs are provided in cluster/annex/early childhood centers.
- Projections for Imagine Discovery Charter School are found on the Southwest Planning Area page, but are not included in Southwest Planning Area totals. Capacity is not included for Imagine Discovery since this space is leased and not owned by BCPS.
- Special Education schools and Other Schools are not projected by Cohort Survival Methodology. They are assumed constant from the most recent actual enrollment. These schools also do not reflect capacity based on their unique programs.
- A new George Washington Carver Center is under construction and scheduled to open in 2012. Capacity is estimated pending final approvals.

Revised:

- 2/1/2012 : Corrected enrollments at Golden Ring MS (2013-2021), Pine Grove MS (2020) and Perry Hall HS (2019)



BCPS Projections by Planning Region



* Imagine Discovery is not included in SW Area Total. Included as "Charter."

YEAR	ACTUAL	PROJECTIONS									
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Southwest Planning Region*	19,197	19,400	19,453	19,676	19,640	19,779	19,974	20,215	20,356	20,478	20,627
Northwest Planning Region	22,306	22,667	23,036	23,195	23,373	23,516	23,640	23,737	24,025	24,296	24,569
Central Planing Region	21,633	22,132	22,242	22,288	22,531	22,523	22,605	22,712	22,876	22,907	22,917
Northeast Planning Region	23,615	23,941	24,144	24,468	24,488	24,596	24,673	24,978	25,177	25,244	25,335
Southeast Planning Region	16,971	17,127	17,206	17,232	17,205	17,117	17,079	17,204	17,357	17,449	17,470
Charter	623	642	642	642	642	642	642	642	642	642	642
Evening, Home Assign	112	112	112	112	112	112	112	112	112	112	112
Special Education	374	380	374	374	374	374	374	374	374	374	374
Alternative	484	484	484	484	484	484	484	484	484	484	484
BCPS System Total	105,315	106,885	107,693	108,471	108,849	109,143	109,583	110,458	111,403	111,986	112,530

SPECIFIC NOTE: All numbers are based on September 30 total enrollment of a given year.

Projections for Baltimore County Public Schools, September 30 2012-2021, Southwest Planning Region
 Revised 02/01/2012

SW Planning Region	STATE CAPACITY	ACTUAL 2011	PROJECTIONS									
			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Arbutus ES	405	408	430	459	464	451	460	464	470	466	461	453
Baltimore Highlands ES	549	510	520	515	534	511	511	509	515	518	529	539
Catonsville ES	405	436	431	439	453	472	472	469	469	458	449	442
Chadwick ES	408	452	464	493	518	489	497	504	519	533	542	566
Dogwood ES	612	618	631	657	656	635	640	641	647	659	670	685
Edmondson Heights ES	589	453	450	446	468	490	487	487	497	508	517	539
Featherbed Lane ES	654	536	510	505	497	517	530	540	560	579	579	583
Halethorpe ES	392	451	451	457	472	472	473	470	469	458	449	442
Hebbsville ES	540	357	346	339	335	358	351	341	337	336	335	335
Hillcrest ES	666	752	775	795	774	769	783	785	783	778	776	767
Johnnycake ES	559	657	715	752	787	775	777	775	770	765	770	775
Lansdowne ES	313	436	445	448	444	438	444	449	459	467	481	495
Powhatan ES	313	280	274	260	244	257	273	277	285	287	287	289
Relay ES	415	524	548	569	617	562	575	582	590	583	578	568
Riverview ES	572	451	471	464	474	454	453	451	457	459	469	477
Westchester ES	499	584	600	603	613	619	633	638	640	642	643	642
Westowne ES	503	550	550	522	535	574	580	576	569	561	554	544
Winfield ES	485	460	469	448	423	436	455	469	468	461	455	441
Woodbridge ES	432	423	431	433	423	415	420	428	440	451	461	480
Woodmoor ES	631	527	563	532	566	532	535	537	543	550	561	572
SW ELEMENTARY TOTAL	9,942	9,865	10,074	10,136	10,297	10,226	10,349	10,392	10,487	10,519	10,566	10,634

Arbutus Middle	1,036	734	749	796	811	823	871	924	980	979	974	952
Catonsville Middle	774	721	767	775	766	764	782	823	833	811	736	685
Lansdowne Middle	975	635	637	605	586	588	591	621	652	719	731	726
Southwest Academy	1,101	746	744	761	758	769	780	845	833	868	859	915
Windsor Mill Middle	720	535	511	508	521	500	494	511	567	581	564	527
Woodlawn Middle	1,015	634	612	575	572	572	578	604	650	660	668	659
SW MIDDLE TOTAL	5,621	4,005	4,020	4,020	4,014	4,016	4,096	4,328	4,515	4,618	4,532	4,464

Catonsville High	1,685	1,757	1,753	1,762	1,801	1,804	1,787	1,774	1,737	1,744	1,806	1,794
Lansdowne High	1,420	1,175	1,183	1,147	1,113	1,108	1,054	1,026	1,037	1,008	1,062	1,130
Western Tech	1,009	891	917	906	916	924	924	924	924	924	924	924
Woodlawn High	2,129	1,504	1,453	1,482	1,535	1,562	1,569	1,530	1,515	1,543	1,588	1,681
SW HIGH TOTAL	6,243	5,327	5,306	5,297	5,365	5,398	5,334	5,254	5,213	5,219	5,380	5,529

SW REGION TOTAL	21,806	19,197	19,400	19,453	19,676	19,640	19,779	19,974	20,215	20,356	20,478	20,627
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Imagine Discovery Charter ES	0	623	642	642	642	642	642	642	642	642	642	642
SW CHARTER TOTAL	0	623	642	642	642	642	642	642	642	642	642	642

All numbers are based on September 30 of a given year.

Projections for Baltimore County Public Schools, September 30, 2012-2021, Northwest Planning Region
 Revised 02/01/2012

NW Planning Region	STATE CAPACITY	ACTUAL 2011	PROJECTIONS									
			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Bedford ES	309	260	268	256	260	289	284	273	265	267	267	266
Campfield Center	322	370	386	382	386	397	404	403	401	409	412	415
Cedarmere ES	474	473	486	506	521	521	498	503	508	517	527	538
Chatsworth ES	442	385	393	392	396	388	389	388	391	395	398	401
Church Lane ES	476	487	503	498	504	499	496	495	507	511	517	525
Deer Park ES	451	399	425	442	434	432	438	441	444	453	462	473
Fort Garrison ES	431	462	473	489	483	480	482	474	467	475	478	480
Franklin ES	473	505	512	500	495	521	523	523	528	533	537	540
Glyndon ES	520	480	479	468	460	483	485	485	489	494	497	501
Hernwood ES	428	372	383	384	372	402	408	411	415	423	431	440
Milbrook ES	319	337	360	338	336	351	366	379	374	380	382	384
New Town ES	697	892	986	1,060	1,150	1,165	1,174	1,160	1,150	1,150	1,150	1,150
Owings Mills ES	699	775	777	805	833	835	828	838	846	862	878	897
Randallstown ES	398	387	391	387	375	390	391	390	391	396	402	411
Reisterstown ES	450	531	545	561	576	555	537	537	543	548	552	555
Scotts Branch ES	511	554	565	583	606	615	624	630	630	630	630	630
Summit Park ES	336	432	473	508	533	570	574	575	580	575	570	565
Timber Grove ES	600	563	564	563	563	591	593	593	599	606	609	614
Wellwood ES	455	462	486	507	511	527	535	534	531	545	553	558
Winand ES	583	541	562	562	581	595	604	610	620	615	610	615
Woodholme ES	676	781	820	858	907	915	924	925	930	935	940	945
NW ELEMENTARY TOTAL	10,050	10,448	10,837	11,049	11,282	11,521	11,557	11,567	11,609	11,719	11,802	11,903

Deer Park Middle	1,368	1,235	1,291	1,280	1,199	1,206	1,222	1,266	1,246	1,262	1,299	1,347
Franklin Middle	1,389	1,292	1,270	1,276	1,289	1,256	1,296	1,312	1,388	1,346	1,369	1,376
Old Court Middle	983	572	530	572	572	616	629	658	628	628	620	644
Pikesville Middle	1,006	1,017	1,018	1,024	993	965	987	1,023	1,056	1,065	1,043	1,047
Sudbrook Middle	1,060	1,015	1,013	1,031	1,026	1,026	1,026	1,026	1,026	1,026	1,026	1,026
NW MIDDLE TOTAL	5,806	5,131	5,122	5,183	5,079	5,069	5,160	5,285	5,344	5,327	5,357	5,440

Franklin High	1,647	1,524	1,507	1,507	1,469	1,444	1,435	1,435	1,401	1,471	1,474	1,500
Milford Mill Academy	1,465	1,373	1,441	1,523	1,519	1,506	1,482	1,451	1,418	1,418	1,454	1,463
New Town High	1,303	869	810	803	804	800	811	832	863	896	934	971
Owings Mills High	1,103	968	945	954	1,022	1,033	1,048	1,030	1,018	1,037	1,053	1,073
Pikesville High	1,006	898	921	972	1,002	980	983	991	979	1,023	1,073	1,083
Randallstown High	1,379	1,095	1,084	1,045	1,018	1,020	1,040	1,049	1,105	1,134	1,149	1,136
NW HIGH TOTAL	7,903	6,727	6,708	6,804	6,834	6,783	6,799	6,788	6,784	6,979	7,137	7,226

NW REGION TOTAL	23,759	22,306	22,667	23,036	23,195	23,373	23,516	23,640	23,737	24,025	24,296	24,569
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All numbers are based on September 30 of a given year.

Projections for Baltimore County Public Schools, September 30, 2012-2021, Central Planning Region

Revised 02/01/2012

Central Planning Region	STATE CAPACITY	ACTUAL 2011	PROJECTIONS									
			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Carroll Manor ES	362	339	342	334	326	324	324	319	321	324	322	324
Cromwell ES	411	442	445	450	452	450	449	445	445	445	445	445
Fifth District ES	274	281	276	261	264	276	277	268	266	262	255	245
Halstead Academy	565	433	434	404	391	405	414	423	425	435	440	449
Hampton ES	307	529	557	575	599	589	591	596	605	614	622	630
Jacksonville ES	637	594	625	609	620	624	634	639	654	670	675	688
Lutherville ES	407	562	557	562	552	562	557	549	534	522	536	546
Oakleigh ES	494	537	560	596	620	615	604	605	610	615	620	625
Padonia Intl. ES	311	448	465	472	481	495	499	500	505	510	515	520
Pinewood ES	566	586	589	592	594	602	597	589	572	559	543	532
Pleasant Plains ES	509	500	515	533	533	545	534	522	514	506	499	500
Pot Springs ES	477	610	631	645	660	661	652	647	652	668	673	687
Prettyboy ES	398	442	452	417	385	410	405	389	381	371	357	351
Riderwood ES	463	506	498	479	480	490	494	495	500	505	510	515
Rodgers Forge ES	396	422	466	491	493	500	500	510	521	529	533	532
Seventh District ES	461	420	434	424	401	417	421	414	413	410	402	390
Sparks ES	410	574	585	575	574	580	585	590	595	600	605	610
Stoneleigh ES	499	675	689	711	695	695	699	690	685	680	675	675
Timonium ES	395	449	474	484	490	483	481	471	458	449	434	427
Villa Cresta ES	637	626	645	665	651	644	653	648	666	666	661	658
Warren ES	395	427	441	466	486	505	514	520	530	540	545	550
West Towson ES	451	519	591	618	627	653	671	697	700	705	710	715
CENTRAL ELEMENTARY TOTAL	9,825	10,921	11,271	11,363	11,374	11,525	11,555	11,526	11,552	11,585	11,577	11,614
Cockeysville Middle	1,049	742	732	760	768	802	787	826	836	852	850	846
Dumbarton Middle	1,114	916	933	998	1,063	1,109	1,113	1,063	1,005	952	903	865
Hereford Middle	1,123	926	932	920	963	1,011	1,026	1,014	991	959	941	931
Loch Raven Academy	901	695	720	699	682	658	631	653	674	735	756	777
Ridgely Middle	1,070	1,081	1,130	1,184	1,221	1,240	1,240	1,237	1,223	1,220	1,192	1,162
CENTRAL MIDDLE TOTAL	5,257	4,360	4,447	4,561	4,697	4,820	4,797	4,793	4,729	4,718	4,642	4,581
Dulaney High	1,984	1,858	1,888	1,861	1,852	1,823	1,806	1,798	1,839	1,872	1,913	1,991
George Washington Carver Center	1,020	757	809	854	886	918	918	918	918	918	918	918
Hereford High	1,230	1,378	1,323	1,313	1,237	1,237	1,282	1,283	1,328	1,365	1,365	1,346
Loch Raven High	975	942	951	889	889	867	834	865	860	903	957	997
Towson High	1,260	1,417	1,443	1,401	1,353	1,341	1,331	1,422	1,486	1,515	1,535	1,470
CENTRAL HIGH TOTAL	6,469	6,352	6,414	6,318	6,217	6,186	6,171	6,286	6,431	6,573	6,688	6,722
CENTRAL REGION TOTAL	21,551	21,633	22,132	22,242	22,288	22,531	22,523	22,605	22,712	22,876	22,907	22,917

All numbers are based on September 30 of a given year.

Projections for Baltimore County Public Schools, September 30, 2012-2021, Northeast Planning Region
 Revised 02/01/2012

NE Planning Region	STATE CAPACITY	ACTUAL 2011	PROJECTIONS									
			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Carney ES	527	538	570	595	617	615	609	600	595	600	605	610
Chapel Hill ES	636	645	685	698	699	688	683	675	679	684	682	676
Elmwood ES	474	547	551	555	539	526	533	540	548	558	566	575
Essex ES	471	497	514	519	512	505	508	504	515	518	520	522
Fullerton ES	463	570	598	609	628	644	643	638	636	625	621	618
Glenmar ES	371	382	403	416	424	410	413	413	415	418	416	415
Gunpowder ES	499	505	508	491	481	480	474	475	480	485	490	504
Harford Hills ES	323	350	361	385	396	390	375	378	384	389	393	394
Joppa View ES	635	652	670	673	685	680	687	688	692	695	691	683
Kingsville ES	349	341	345	361	362	383	386	385	387	389	387	382
Martin Blvd. ES	291	279	285	283	304	307	309	308	309	311	310	309
McCormick ES	380	470	481	491	486	478	471	463	475	488	498	510
Middlesex ES	517	530	521	556	572	568	547	533	546	555	564	573
Orems ES	313	351	359	363	364	372	366	360	369	376	372	378
Perry Hall ES	516	603	635	687	711	704	703	699	696	696	689	680
Pine Grove ES	497	489	492	499	493	489	492	492	496	499	501	501
Red House Run ES	486	545	563	578	592	595	590	581	594	608	610	613
Seven Oaks ES	428	406	439	418	426	419	411	411	415	418	418	417
Shady Spring ES	499	633	675	700	726	723	707	710	706	692	696	709
Victory Villa ES	326	360	375	380	387	376	383	388	395	401	403	402
Vincent Farm ES	699	628	690	742	798	825	844	860	875	880	875	880
NE ELEMENTARY TOTAL	9,700	10,321	10,720	10,999	11,202	11,177	11,134	11,101	11,207	11,285	11,307	11,351
Golden Ring Middle	849	591	608	623	640	655	681	696	734	766	806	821
Middle River Middle	1,007	856	831	838	845	859	853	870	847	837	812	809
Parkville Middle	1,089	1,065	1,085	1,098	1,137	1,096	1,111	1,098	1,148	1,164	1,178	1,195
Perry Hall Middle	1,643	1,607	1,601	1,615	1,625	1,621	1,668	1,669	1,686	1,626	1,581	1,544
Pine Grove Middle	1,293	898	868	852	860	855	883	895	939	949	936	924
Stemmers Run Middle	1,154	681	676	677	686	684	669	639	628	634	675	706
NE MIDDLE TOTAL	7,035	5,698	5,669	5,703	5,793	5,770	5,865	5,867	5,982	5,976	5,988	5,999
Eastern Tech High	1,380	1,256	1,228	1,203	1,209	1,249	1,249	1,249	1,249	1,249	1,249	1,249
Kenwood High	1,918	1,732	1,729	1,706	1,704	1,693	1,693	1,736	1,776	1,773	1,749	1,765
Overlea High	1,230	915	888	851	833	812	831	866	893	948	984	1,047
Parkville High	2,037	1,494	1,500	1,499	1,530	1,566	1,588	1,575	1,577	1,612	1,638	1,648
Perry Hall High	2,110	2,199	2,207	2,183	2,197	2,221	2,236	2,279	2,294	2,334	2,329	2,276
NE HIGH TOTAL	8,675	7,596	7,552	7,442	7,473	7,541	7,597	7,705	7,789	7,916	7,949	7,985
NE REGION TOTAL	25,410	23,615	23,941	24,144	24,468	24,488	24,596	24,673	24,978	25,177	25,244	25,335

All numbers are based on September 30 of a given year.

Projections for Baltimore County Public Schools, September 30, 2012-2021, Southeast Planning Region
 Revised 02/01/2012

SE Planning Region	STATE CAPACITY	ACTUAL 2011	PROJECTIONS									
			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Battle Grove ES	377	321	322	334	325	332	330	325	322	320	317	312
Bear Creek ES	484	436	437	434	419	420	414	405	400	405	410	405
Berkshire ES	428	463	492	511	519	515	509	502	512	520	524	521
Charlesmont ES	418	381	397	407	412	400	380	379	384	390	393	396
Chase ES	393	342	366	386	387	389	400	407	416	426	428	427
Chesapeake Terrace ES	292	271	288	299	308	310	304	295	290	295	290	295
Colgate ES	319	330	338	357	360	367	370	365	360	355	350	345
Deep Creek ES	368	388	395	390	385	389	386	381	384	387	389	390
Dundalk ES	590	651	669	656	656	655	649	640	635	630	625	630
Eastwood Center	197	190	190	182	174	180	179	175	175	175	175	175
Edgemere ES	523	479	483	478	446	459	452	440	431	424	418	409
Grange ES	385	389	378	386	375	385	389	380	375	370	365	360
Hawthorne ES	587	551	568	564	561	550	538	540	547	552	558	565
Logan ES	517	519	530	561	579	564	556	550	549	552	558	563
Mars Estates ES	431	390	401	430	458	454	470	486	494	506	507	511
Middleborough ES	326	334	355	351	350	343	331	316	308	311	313	314
Norwood ES	521	601	601	586	609	610	614	615	620	615	610	605
Oliver Beach ES	265	269	273	282	282	290	292	291	292	294	292	291
Sandalwood ES	542	504	523	520	512	512	499	483	477	471	474	475
Sandy Plains ES	664	596	598	605	625	613	609	610	605	600	605	610
Seneca ES	409	406	410	420	438	431	424	425	426	429	427	426
Sussex ES	380	391	412	438	448	463	472	478	488	498	500	504
SE ELEMENTARY TOTAL	9,416	9,202	9,426	9,577	9,628	9,631	9,567	9,488	9,490	9,525	9,528	9,529

Deep Creek Middle	1,113	803	794	738	734	733	749	762	794	817	825	814
Dundalk Middle	814	463	464	446	428	440	456	468	468	456	473	486
General John Stricker Middle	1,249	792	787	798	832	838	841	839	861	842	840	834
Holabird Middle	1,028	652	650	664	656	653	641	663	702	754	768	763
Sparrows Point Middle	573	507	522	534	539	538	519	499	489	502	499	493
SE MIDDLE TOTAL	4,777	3,217	3,217	3,180	3,189	3,202	3,206	3,231	3,314	3,371	3,405	3,390

Chesapeake High	1,019	1,090	1,053	1,083	1,061	1,016	987	978	1,002	1,050	1,086	1,105
Dundalk High	1,538	1,223	1,226	1,149	1,156	1,157	1,129	1,127	1,132	1,143	1,173	1,201
Patapsco High	1,302	1,444	1,414	1,403	1,362	1,373	1,414	1,427	1,437	1,455	1,456	1,461
Sparrows Point High	871	795	791	814	836	826	814	828	829	813	801	784
SE HIGH TOTAL	4,730	4,552	4,484	4,449	4,415	4,372	4,344	4,360	4,400	4,461	4,516	4,551

SE REGION TOTAL	18,923	16,971	17,127	17,206	17,232	17,205	17,117	17,079	17,204	17,357	17,449	17,470
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All numbers are based on September 30 of a given year.

BCPS Projections by Administrative Zone

YEAR	ACTUAL	PROJECTIONS									
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Elementary Zones I,II,III	51,380	52,970	53,766	54,425	54,722	54,804	54,716	54,987	55,275	55,422	55,673
Middle Zone	22,411	22,475	22,647	22,772	22,877	23,124	23,504	23,884	24,010	23,924	23,874
High Zone	30,554	30,464	30,310	30,304	30,280	30,245	30,393	30,617	31,148	31,670	32,013
Evening, Home Assign	112	112	112	112	112	112	112	112	112	112	112
Special Education	374	380	374	374	374	374	374	374	374	374	374
Alternative	484	484	484	484	484	484	484	484	484	484	484
BCPS TOTAL	105,315	106,885	107,693	108,471	108,849	109,143	109,583	110,458	111,403	111,986	112,530

All numbers are based on September 30 of a given year.

Projections for Baltimore County Public Schools, September 30 2012-2021, Elementary School Zone I
 Revised 02/01/2012

ElementarySchool Zone I	STATE CAPACITY	ACTUAL 2011	PROJECTION									
			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Arbutus ES	405	408	430	459	464	451	460	464	470	466	461	453
Baltimore Highlands ES	549	510	520	515	534	511	511	509	515	518	529	539
Battle Grove ES	377	321	322	334	325	332	330	325	322	320	317	312
Battle Monument School	0	79	85	85	85	85	85	85	85	85	85	85
Bear Creek ES	484	436	437	434	419	420	414	405	400	405	410	405
Bedford ES	309	260	268	256	260	289	284	273	265	267	267	266
Berkshire ES	428	463	492	511	519	515	509	502	512	520	524	521
Campfield Center	322	370	386	382	386	397	404	403	401	409	412	415
Carney ES	527	538	570	595	617	615	609	600	595	600	605	610
Carroll Manor ES	362	339	342	334	326	324	324	319	321	324	322	324
Catonsville ES	405	436	431	439	453	472	472	469	469	458	449	442
Cedarmere ES	474	473	486	506	521	521	498	503	508	517	527	538
Chadwick ES	408	452	464	493	518	489	497	504	519	533	542	566
Chapel Hill ES	636	645	685	698	699	688	683	675	679	684	682	676
Charlesmont ES	418	381	397	407	412	400	380	379	384	390	393	396
Chase ES	393	342	366	386	387	389	400	407	416	426	428	427
Chatsworth ES	442	385	393	392	396	388	389	388	391	395	398	401
Chesapeake Terrace ES	292	271	288	299	308	310	304	295	290	295	290	295
Church Lane ES	476	487	503	498	504	499	496	495	507	511	517	525
Colgate ES	319	330	338	357	360	367	370	365	360	355	350	345
Cromwell ES	411	442	445	450	452	450	449	445	445	445	445	445
Deep Creek ES	368	388	395	390	385	389	386	381	384	387	389	390
Deer Park ES	451	399	425	442	434	432	438	441	444	453	462	473
Dogwood ES	612	618	631	657	656	635	640	641	647	659	670	685
Dundalk ES	590	651	669	656	656	655	649	640	635	630	625	630
Eastwood Center	197	190	190	182	174	180	179	175	175	175	175	175
Edgemere ES	523	479	483	478	446	459	452	440	431	424	418	409
Edmondson Heights ES	589	453	450	446	468	490	487	487	497	508	517	539
Elmwood ES	474	547	551	555	539	526	533	540	548	558	566	575
Essex ES	471	497	514	519	512	505	508	504	515	518	520	522
Featherbed Lane ES	654	536	510	505	497	517	530	540	560	579	579	583
Fifth District ES	274	281	276	261	264	276	277	268	266	262	255	245
Fort Garrison ES	431	462	473	489	483	480	482	474	467	475	478	480
Franklin ES	473	505	512	500	495	521	523	523	528	533	537	540
Fullerton ES	463	570	598	609	628	644	643	638	636	625	621	618
Glenmar ES	371	382	403	416	424	410	413	413	415	418	416	415
Glyndon ES	520	480	479	468	460	483	485	485	489	494	497	501

All numbers are based on September 30 of a given year.

Projections for Baltimore County Public Schools, September 30 2012-2021, Elementary School Zone II
 Revised 02/01/2012

Elementary School Zone II	STATE CAPACITY	ACTUAL 2011	PROJECTION									
			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Grange ES	385	389	378	386	375	385	389	380	375	370	365	360
Gunpowder ES	499	505	508	491	481	480	474	475	480	485	490	504
Halethorpe ES	392	451	451	457	472	472	473	470	469	458	449	442
Halstead Academy	565	433	434	404	391	405	414	423	425	435	440	449
Hampton ES	307	529	557	575	599	589	591	596	605	614	622	630
Harford Hills ES	323	350	361	385	396	390	375	378	384	389	393	394
Hawthorne ES	587	551	568	564	561	550	538	540	547	552	558	565
Hebbsville ES	540	357	346	339	335	358	351	341	337	336	335	335
Hernwood ES	428	372	383	384	372	402	408	411	415	423	431	440
Hillcrest ES	666	752	775	795	774	769	783	785	783	778	776	767
Imagine Discovery Charter ES	0	623	642	642	642	642	642	642	642	642	642	642
Jacksonville ES	637	594	625	609	620	624	634	639	654	670	675	688
Johnnycake ES	559	657	715	752	787	775	777	775	770	765	770	775
Joppa View ES	635	652	670	673	685	680	687	688	692	695	691	683
Kingsville ES	349	341	345	361	362	383	386	385	387	389	387	382
Lansdowne ES	313	436	445	448	444	438	444	449	459	467	481	495
Logan ES	517	519	530	561	579	564	556	550	549	552	558	563
Lutherville ES	407	562	557	562	552	562	557	549	534	522	536	546
Maiden Choice School	0	109	109	109	109	109	109	109	109	109	109	109
Mars Estates ES	431	390	401	430	458	454	470	486	494	506	507	511
Martin Blvd. ES	291	279	285	283	304	307	309	308	309	311	310	309
McCormick ES	380	470	481	491	486	478	471	463	475	488	498	510
Middleborough ES	326	334	355	351	350	343	331	316	308	311	313	314
Middlesex ES	517	530	521	556	572	568	547	533	546	555	564	573
Milbrook ES	319	337	360	338	336	351	366	379	374	380	382	384
New Town ES	697	892	986	1,060	1,150	1,165	1,174	1,160	1,150	1,150	1,150	1150
Norwood ES	521	601	601	586	609	610	614	615	620	615	610	605
Oakleigh ES	494	537	560	596	620	615	604	605	610	615	620	625
Oliver Beach ES	265	269	273	282	282	290	292	291	292	294	292	291
Orems ES	313	351	359	363	364	372	366	360	369	376	372	378
Owings Mills ES	699	775	777	805	833	835	828	838	846	862	878	897
Padonia Intl. ES	311	448	465	472	481	495	499	500	505	510	515	520
Perry Hall ES	516	603	635	687	711	704	703	699	696	696	689	680
Pine Grove ES	497	489	492	499	493	489	492	492	496	499	501	501
Pinewood ES	566	586	589	592	594	602	597	589	572	559	543	532
Pleasant Plains ES	509	500	515	533	533	545	534	522	514	506	499	500
Pot Springs ES	477	610	631	645	660	661	652	647	652	668	673	687

All numbers are based on September 30 of a given year.

Projections for Baltimore County Public Schools, September 30 2012-2021, Elementary School Zone III
 Revised 02/01/2012

Elementary School Zone III	STATE CAPACITY	ACTUAL 2011	PROJECTION									
			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Powhatan ES	313	280	274	260	244	257	273	277	285	287	287	289
Prettyboy ES	398	442	452	417	385	410	405	389	381	371	357	351
Randallstown ES	398	387	391	387	375	390	391	390	391	396	402	411
Red House Run ES	486	545	563	578	592	595	590	581	594	608	610	613
Reisterstown ES	450	531	545	561	576	555	537	537	543	548	552	555
Relay ES	415	524	548	569	617	562	575	582	590	583	578	568
Riderwood ES	463	506	498	479	480	490	494	495	500	505	510	515
Ridge Ruxton School	0	111	111	111	111	111	111	111	111	111	111	111
Riverview ES	572	451	471	464	474	454	453	451	457	459	469	477
Rodgers Forge ES	396	422	466	491	493	500	500	510	521	529	533	532
Sandalwood ES	542	504	523	520	512	512	499	483	477	471	474	475
Sandy Plains ES	664	596	598	605	625	613	609	610	605	600	605	610
Scotts Branch ES	511	554	565	583	606	615	624	630	630	630	630	630
Seneca ES	409	406	410	420	438	431	424	425	426	429	427	426
Seven Oaks ES	428	406	439	418	426	419	411	411	415	418	418	417
Seventh District ES	461	420	434	424	401	417	421	414	413	410	402	390
Shady Spring ES	499	633	675	700	726	723	707	710	706	692	696	709
Sparks ES	410	574	585	575	574	580	585	590	595	600	605	610
Stoneleigh ES	499	675	689	711	695	695	699	690	685	680	675	675
Summit Park ES	336	432	473	508	533	570	574	575	580	575	570	565
Sussex ES	380	391	412	438	448	463	472	478	488	498	500	504
Timber Grove ES	600	563	564	563	563	591	593	593	599	606	609	614
Timonium ES	395	449	474	484	490	483	481	471	458	449	434	427
Victory Villa ES	326	360	375	380	387	376	383	388	395	401	403	402
Villa Cresta ES	637	626	645	665	651	644	653	648	666	666	661	658
Vincent Farm ES	699	628	690	742	798	825	844	860	875	880	875	880
Warren ES	395	427	441	466	486	505	514	520	530	540	545	550
Wellwood ES	455	462	486	507	511	527	535	534	531	545	553	558
West Towson ES	451	519	591	618	627	653	671	697	700	705	710	715
Westchester ES	499	584	600	603	613	619	633	638	640	642	643	642
Westowne ES	503	550	550	522	535	574	580	576	569	561	554	544
White Oak School	0	75	75	75	75	75	75	75	75	75	75	75
Winand ES	583	541	562	562	581	595	604	610	620	615	610	615
Winfield ES	485	460	469	448	423	436	455	469	468	461	455	441
Woodbridge ES	432	423	431	433	423	415	420	428	440	451	461	480
Woodholme ES	676	781	820	858	907	915	924	925	930	935	940	945
Woodmoor ES	631	527	563	532	566	532	535	537	543	550	561	572

All numbers are based on September 30 of a given year.

Projections for Baltimore County Public Schools, September 30 2012-2021, Middle School Zone
 Revised 02/01/2012

Middle School Zone	STATE CAPACITY	ACTUAL 2011	PROJECTION									
			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Arbutus Middle	1,036	734	749	796	811	823	871	924	980	979	974	952
Catonsville Middle	774	721	767	775	766	764	782	823	833	811	736	685
Cockeysville Middle	1,049	742	732	760	768	802	787	826	836	852	850	846
Deep Creek Middle	1,113	803	794	738	734	733	749	762	794	817	825	814
Deer Park Middle	1,368	1,235	1,291	1,280	1,199	1,206	1,222	1,266	1,246	1,262	1,299	1347
Dumbarton Middle	1,114	916	933	998	1,063	1,109	1,113	1,063	1,005	952	903	865
Dundalk Middle	814	463	464	446	428	440	456	468	468	456	473	486
Franklin Middle	1,389	1,292	1,270	1,276	1,289	1,256	1,296	1,312	1,388	1,346	1,369	1376
General John Stricker Middle	1,249	792	787	798	832	838	841	839	861	842	840	834
Golden Ring Middle	849	591	608	623	640	655	681	696	734	766	806	821
Hereford Middle	1,123	926	932	920	963	1,011	1,026	1,014	991	959	941	931
Holabird Middle	1,028	652	650	664	656	653	641	663	702	754	768	763
Lansdowne Middle	975	635	637	605	586	588	591	621	652	719	731	726
Loch Raven Academy	901	695	720	699	682	658	631	653	674	735	756	777
Middle River Middle	1,007	856	831	838	845	859	853	870	847	837	812	809
Old Court Middle	983	572	530	572	572	616	629	658	628	628	620	644
Parkville Middle	1,089	1,065	1,085	1,098	1,137	1,096	1,111	1,098	1,148	1,164	1,178	1195
Perry Hall Middle	1,643	1,607	1,601	1,615	1,625	1,621	1,668	1,669	1,686	1,626	1,581	1544
Pikesville Middle	1,006	1,017	1,018	1,024	993	965	987	1,023	1,056	1,065	1,043	1047
Pine Grove Middle	1,293	898	868	852	860	855	883	895	939	949	936	924
Ridgely Middle	1,070	1,081	1,130	1,184	1,221	1,240	1,240	1,237	1,223	1,220	1,192	1162
Southwest Academy	1,101	746	744	761	758	769	780	845	833	868	859	915
Sparrows Point Middle	573	507	522	534	539	538	519	499	489	502	499	493
Stemmers Run Middle	1,154	681	676	677	686	684	669	639	628	634	675	706
Sudbrook Middle	1,060	1,015	1,013	1,031	1,026	1,026	1,026	1,026	1,026	1,026	1,026	1026
Windsor Mill Middle	720	535	511	508	521	500	494	511	567	581	564	527
Woodlawn Middle	1,015	634	612	575	572	572	578	604	650	660	668	659

All numbers are based on September 30 of a given year.

Projections for Baltimore County Public Schools, September 30 2012-2021, High School Zone
 Revised 02/01/2012

High School Zone	STATE CAPACITY	ACTUAL 2011	PROJECTION									
			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Catonsville High	1,685	1,757	1,753	1,762	1,801	1,804	1,787	1,774	1,737	1,744	1,806	1794
Chesapeake High	1,019	1,090	1,053	1,083	1,061	1,016	987	978	1,002	1,050	1,086	1105
Dulaney High	1,984	1,858	1,888	1,861	1,852	1,823	1,806	1,798	1,839	1,872	1,913	1991
Dundalk High	1,538	1,223	1,226	1,149	1,156	1,157	1,129	1,127	1,132	1,143	1,173	1201
Eastern Tech High	1,380	1,256	1,228	1,203	1,209	1,249	1,249	1,249	1,249	1,249	1,249	1249
Franklin High	1,647	1,524	1,507	1,507	1,469	1,444	1,435	1,435	1,401	1,471	1,474	1500
George Washington Carver Center	1,020	757	809	854	886	918	918	918	918	918	918	918
Hereford High	1,230	1,378	1,323	1,313	1,237	1,237	1,282	1,283	1,328	1,365	1,365	1346
Kenwood High	1,918	1,732	1,729	1,706	1,704	1,693	1,693	1,736	1,776	1,773	1,749	1765
Lansdowne High	1,420	1,175	1,183	1,147	1,113	1,108	1,054	1,026	1,037	1,008	1,062	1130
Loch Raven High	975	942	951	889	889	867	834	865	860	903	957	997
Milford Mill Academy	1,465	1,373	1,441	1,523	1,519	1,506	1,482	1,451	1,418	1,418	1,454	1463
New Town High	1,303	869	810	803	804	800	811	832	863	896	934	971
Overlea High	1,230	915	888	851	833	812	831	866	893	948	984	1047
Owings Mills High	1,103	968	945	954	1,022	1,033	1,048	1,030	1,018	1,037	1,053	1073
Parkville High	2,037	1,494	1,500	1,499	1,530	1,566	1,588	1,575	1,577	1,612	1,638	1648
Patapsco High	1,302	1,444	1,414	1,403	1,362	1,373	1,414	1,427	1,437	1,455	1,456	1461
Perry Hall High	2,110	2,199	2,207	2,183	2,197	2,221	2,236	2,279	2,294	2,334	2,329	2276
Pikesville High	1,006	898	921	972	1,002	980	983	991	979	1,023	1,073	1083
Randallstown High	1,379	1,095	1,084	1,045	1,018	1,020	1,040	1,049	1,105	1,134	1,149	1136
Sparrows Point High	871	795	791	814	836	826	814	828	829	813	801	784
Towson High	1,260	1,417	1,443	1,401	1,353	1,341	1,331	1,422	1,486	1,515	1,535	1470
Western Tech	1,009	891	917	906	916	924	924	924	924	924	924	924
Woodlawn High	2,129	1,504	1,453	1,482	1,535	1,562	1,569	1,530	1,515	1,543	1,588	1681

Other Schools	STATE CAPACITY	ACTUAL 2011	PROJECTION									
			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Crossroads Center	0	221	221	221	221	221	221	221	221	221	221	221
Rosedale Alternative	0	147	147	147	147	147	147	147	147	147	147	147
Bridge Center	0	15	15	15	15	15	15	15	15	15	15	15
Catonsville Alternative	0	67	67	67	67	67	67	67	67	67	67	67
Meadowood Center	0	34	34	34	34	34	34	34	34	34	34	34
Evening High School	0	92	92	92	92	92	92	92	92	92	92	92
Home Assignment, Elementary	0	2	2	2	2	2	2	2	2	2	2	2
Home Assignment, Secondary	0	18	18	18	18	18	18	18	18	18	18	18

All numbers are based on September 30 of a given year.

BCPS Long-Range Enrollment Projection Accuracy

Projection	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
From 2006	105,330	105,672	105,558	105,695	106,147	106,769	107,449	108,110	108,874	109,916					
From 2007		103,360	104,037	104,360	105,109	105,892	106,785	107,607	108,633	109,633	110,853				
From 2008			104,155	104,167	104,371	104,726	105,352	105,993	106,887	107,967	108,989	110,283			
From 2009				104,012	104,711	105,047	105,643	106,350	107,086	107,736	108,278	108,587	109,119		
From 2010					105,195	105,431	106,061	106,693	107,309	107,857	108,262	108,647	108,999	109,316	
From 2011						106,885	107,693	108,471	108,849	109,143	109,583	110,458	111,403	111,986	112,530
Actual	104,714	103,643	103,832	104,331	105,315										
1 Year % Accuracy	99.42%	99.73%	99.69%	99.69%	99.89%										

