

**BALTIMORE COUNTY PUBLIC SCHOOLS**

**DATE:** March 28, 2006

**TO:** **BOARD OF EDUCATION**

**FROM:** Dr. Joe A. Hairston, Superintendent

**SUBJECT:** **FY2006 CAPITAL BUDGET SUPPLEMENTAL APPROPRIATION**

**ORIGINATOR:** J. Robert Haines, Deputy Superintendent, Business Services

**RESOURCE  
PERSON(S):** Barbara Burnopp, Chief Financial Officer

**RECOMMENDATION**

That the Board of Education members approve the FY 2006 capital budget supplemental appropriation of \$4,727,000 for the partial renovation and construction of an addition at Kenwood High School. These funds are necessary due to projected increases in construction costs at this school.

Attachment I – Capital Budget Supplemental Appropriation



<b>BALTIMORE COUNTY PUBLIC SCHOOLS</b>											
<b>Budget Supplement</b>											
<b>Summary of Increases by Category</b>											
<b>13.0084 - Kenwood High School</b>											
A supplement of \$4,727,000 will provide the additional funds necessary for construction and related capital expenses associated with the partial renovation and construction of an addition at Kenwood High School.											
<b>Summary of Revenue Sources</b>											
<b>Local Sources - County Appropriation</b>											
This request is for a supplemental appropriation of \$4,727,000 from the Baltimore County government.											