

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: December 20, 2005

TO: **BOARD OF EDUCATION**

FROM: Dr. Joe A. Hairston, Superintendent

SUBJECT: **FY2006 GENERAL FUND BUDGET SUPPLEMENTAL APPROPRIATION**

ORIGINATOR: J. Robert Haines, Deputy Superintendent, Business Services

RESOURCE PERSON(S): Barbara Burnopp, Chief Financial Officer

RECOMMENDATION

That the Board of Education members approve the FY 2006 general fund budget supplemental appropriation of \$675,960 to re-appropriate the fund balance as of June 30, 2005, for the purchase of automatic external defibrillators for schools and central offices. The funds will also provide for a maintenance contract, security cabinets, and staff training.

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Budget Supplement

Summary of Increases by Category

0001 Administration

A supplement of \$52,706 will provide funding for the purchase of automatic external defibrillators for offices, security cabinets, and staff training.

0008 Health Services

A supplement of \$623,254 will provide funding for the purchase of automatic external defibrillators for schools, security cabinets, and staff training.

Summary of Revenue Sources

Local Sources - Fund Balance

This is a request to reappropriate \$675,960 of the June 30, 2005 available fund balance.