

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: May 13, 2003

TO: **BOARD OF EDUCATION**

FROM: Dr. J. Hairston, Superintendent

SUBJECT: **Request for Increase in Contingency Authorization – Major Maintenance Renovation Project at Seventh District Elementary School**

ORIGINATOR: J. Robert Haines, Deputy Superintendent of Business Services

RESOURCE PERSON(S): Donald F. Krempel, Ph.D., Executive Director
Department of Physical Facilities
Richard Cassell, P.E., Administrator
Office of Engineering and Construction
E. Phillip Schied, P.E., Program Manager
Office of Engineering and Construction

RECOMMENDATION

That the Board of Education approves an increase to the contingency allocation.

Request for Increase in Contingency Authorization - Major Maintenance Renovation Project at Seventh District Elementary School.

Appendix I

Request for Increase in Contingency Authorization Major Maintenance Renovation Project at Seventh District Elementary School May 13, 2003

On December 18, 2001, the Board of Education approved an award of contract with Phillips Way, Inc. to perform the Major Maintenance Renovation Project at Seventh District Elementary School. During the course of construction, there were numerous unforeseen conditions and code issues that required additional work in order to complete this renovation project.

The Department of Physical Facilities requests approval to increase the project contingency in the amount of \$30,750.00 to cover the costs associated with this work. The final contingency for this project, provided this requested increase is approved, will equal \$92,250.00 or approximately 7.5% of the total contract award of \$1,230,000.00.

Funding for this increase contingency allocation is available through Capital Budget Project #665 – Major Maintenance.

APPROVED:



Donald F. Kremmel, Ph.D.
Executive Director