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BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: March 26, 2002

TO: BOARD OF EDUCATION

FROM: Dr. J. Hairston, Superintendent

SUBJECT: Request to Increase Contingency Allocations for Major Maintenance Renovation Projects at Various Elementary Schools

ORIGINATOR: J. Robert Haines, Deputy Superintendent of Business Services

RESOURCE

PERSON(S): Donald F. Krempel, Ph.D., Executive Director, Department of Physical Facilities
Richard Cassell, Administrator, Office of Engineering and Construction

RECOMMENDATION

That the Board of Education approves a request to increase the contingency authorizations for Major Maintenance Renovation Projects.

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Request to Increase Contingency Allocations for Major Maintenance Renovation Projects at Various Elementary Schools

Appendix I – Recommendation for Increase Contingency Authorization.

Appendix I

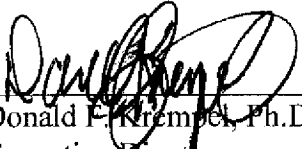
Recommendation for Approval to Increase of Contingency Allocations for Major Maintenance Projects at Various Elementary Schools March 26, 2002

The Board of Education has approved an award of contract to perform IT Communication Cabling work under the Major Maintenance Renovation Program with Net-Tech, Inc. at Owings Mills Elementary School and Edmondson Heights Elementary School. In order to complete these projects, it has become necessary to increase the contingency authorizations above the original 5%. The specific amounts and resulting percentages are attached.

In addition, the Board of Education also approved an award of contract to perform IT Communication Cabling work under the Major Maintenance Renovation Program with NetVersant Solutions - Chesapeake, Inc. at Johnnycake Elementary School. In order to complete this project, it has become necessary to increase the contingency authorization above the original 5%. The specific amounts and resulting percentages are attached.

The Department of Physical Facilities recommends approval of these increased contingency allocations. Funding for these increases is available from Capital Budget Project #665 – Major Maintenance.

APPROVED:



Donald F. Kriempel, Ph.D.
Executive Director

Schools	BID #	Board Approval Date	Contract Award Amount	Original Contingency Amount (\$)	Increase Contingency Amount (\$)	Total Contingency Amount (%)
Owings Mills Elementary School	3DI-IT-10R-05-01	12-Jun-01	\$157,000.00	\$42,850.00	\$800.00	27.80%
Edmondson Heights Elementary School	3DI-IT-10R-05-01	30-Jul-01	\$107,500.00	\$5,375.00	\$2,400.00	7.23%
Johnnycake Elementary School	3DI-IT-16R-07-01	14-Aug-01	\$128,890.00	\$6,445.00	\$10,500.00	13.15%