

BALTIMORE COUNTY PUBLIC SCHOOLS



DATE: January 29, 2002

TO: BOARD OF EDUCATION

FROM: Dr. J. Hairston, Superintendent

SUBJECT: Increase Contingency Allocation for Major Maintenance Renovation Projects at Various Elementary Schools

ORIGINATOR: J. Robert Haines, Deputy Superintendent of Business Services

RESOURCE PERSON(S): Donald F. Krempel, Ph.D., Executive Director, Department of Physical Facilities
Richard Cassell, Administrator, Office of Engineering and Construction

RECOMMENDATION

That the Board of Education approves a request to increase the Contingency Authorizations for various construction contracts.

Major Maintenance Renovation Projects at Various Phase I Elementary Schools.

Appendix I

Increase Contingency Authorization Major Maintenance Renovation Projects – Various Elementary Schools January 29, 2002

The Board of Education has approved an award of contract to perform work under the Major Maintenance Renovation Program with Bensky Construction, Inc., at Timonium Elementary School; James W. Ancel, Inc., at Bear Creek Elementary and Carroll Manor Elementary Schools; Orfanos Contractors Inc., at Chesapeake Terrace Elementary and Mars Estates Elementary Schools; Phillips Way, Inc., at Baltimore Highlands Elementary, Grange Elementary, Johnnycake Elementary, and Westowne Elementary Schools; and RWC Contracting Corporation at Arbutus Elementary and Dundalk Elementary Schools. In order to complete these projects, it has become necessary to increase the contingency authorizations above the original 5%. The specific amounts and resulting percentages are attached.

The Department of Physical Facilities recommends approval of these increased authorities. Funding for these increases is available from Capital Budget Project # 665 – Major Maintenance.

APPROVED:



Donald F. Kempel, Ph.D.
Executive Director

School	BID #	Board Approval Date	Original Award Amount	Original Contingency Amount (\$)	Increase Contingency Amount (\$)	Total Contingency Amount (%)
Arbutus	3DI-REN-031-11-00	9-Jan-01	\$613,000.00	\$30,650.00	\$15,000.00	7.45%
Baltimore Highlands	3DI-REN-016-10-00	5-Dec-00	\$2,530,000.00	\$166,500.00	\$30,000.00	7.77%
Carroll Manor	3DI-REN-007-02-01	29-Mar-01	\$1,710,000.00	\$235,500.00	\$30,000.00	15.53%
Chesapeake Terrace	3DI-REN-021-10-00	5-Dec-00	\$1,784,000.00	\$89,000.00	\$35,000.00	6.95%
Dundalk	3DI-REN-011-11-00	19-Dec-00	\$1,096,000.00	\$169,800.00	\$15,000.00	16.86%
Grange	3DI-REN-017-10-00	5-Dec-00	\$2,360,000.00	\$143,000.00	\$35,000.00	7.54%
Johnnycake	3DI-REN-054-02-01	29-Mar-01	\$1,950,000.00	\$97,500.00	\$25,000.00	6.28%
Mars Estates	3DI-REN-022-10-00	5-Dec-00	\$659,000.00	\$32,950.00	\$7,500.00	6.14%
Timonium	3DI-REN-018-10-00	6-Dec-00	\$2,120,000.00	\$146,000.00	\$70,000.00	10.19%
Westowne	3DI-REN-056-02-01	29-Mar-01	\$1,390,000.00	\$69,500.00	\$50,000.00	8.60%