

FY2013 OPERATING BUDGET SCHEDULE

July 12, 2011	Present proposed operating schedule to the board
August/September 2011	<ul style="list-style-type: none"> ◇ Pre-budget meeting with the superintendent ◇ Pre-budget meetings with business services and curriculum and instruction division staff ◇ Grants and general fund instructions to offices
October 5, 2011	Northeast Area Advisory Council Pre-budget Meeting 7 p.m. – Stemmers Run Middle School (Sign up begins at 6:30 p.m.)
October 10, 2011	Southeast Area Advisory Council Pre-budget Meeting 7 p.m. – Sollers Point Technical High School (Sign up begins at 6:30 p.m.)
October 13, 2011	Central Area Advisory Council Pre-budget Meeting 7 p.m. – Padonia Elementary School (Sign up begins at 6:30 p.m.)
October 18, 2011	Northwest Area Advisory Council Pre-budget Meeting 7 p.m. – New Town High School (Sign up begins at 6:30 p.m.)
October 19, 2011	Southwest Area Advisory Council Pre-budget Meeting 7 p.m. – Meadowood Education Center (Sign up begins at 6:30 p.m.)
September/October 2011	<ul style="list-style-type: none"> ◇ BRASS training and FY13 budget planning sessions for office budgets ◇ Office budget requests are due to the Office of Budget and Reporting (OBR)
November 2011	<ul style="list-style-type: none"> ◇ Review by the superintendent ◇ Schools allocate holdback allotments
January 10, 2012	Superintendent presents proposed FY13 budget to the board – distribution of the budget book
January 17, 2012	Board public hearing – Ridge Ruxton School (snow date: January 18, 2012)
January 24, 2012	Board work session (snow date: January 25, 2012)
February 7, 2012	<i>Board adopts FY13 budget</i>
February 21, 2012	Distribution of budget book
March 1, 2012	FY13 proposed budget due to the county executive

Specific to the Board of Education

<i>Requires action by the Board of Education</i>

Revised: 4/11/2012

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March 2012	<ul style="list-style-type: none"> ◇ General fund budget instructions to schools ◇ County executive staff reviews BCPS budget proposal
March – April 2012	Schools develop FY13 budget requests
April 12, 2012	County executive presents FY13 budget recommendations to the county council
April 10-17, 2012	<ul style="list-style-type: none"> ◇ BRASS training and assistance for schools ◇ School budget requests are due to OBR
April – May 2012	County council reviews budget request on all county budgets
May 1, 2012	County council holds a public hearing on all county budgets
May 17, 2012	County council work session on BCPS budget
May 24, 2012	County council adopts FY13 budget
July 1, 2012	FY13 funds available
July 2012	Distribution of the FY13 adopted budget book

Specific to the Board of Education
<i>Requires action by the Board of Education</i>