

FY2011 OPERATING BUDGET SCHEDULE

July 14, 2009	Present proposed operating schedule to the board
September 2009	<ul style="list-style-type: none"> ◇ Pre-budget meeting with the superintendent ◇ Pre-budget meetings with business services and curriculum and instruction division staff ◇ Grants and general fund instructions to offices
September 23, 2009	Northeast Area Advisory Council Pre-budget Meeting 7:00 p.m. – Eastern Technical High School (Sign up begins at 6:30 p.m.)
October 12, 2009	Southeast Area Advisory Council Pre-budget Meeting 7:00 p.m. – Sollers Point Technical High School (Sign up begins at 6:30 p.m.)
October 14, 2009	Northwest Area Advisory Council Pre-budget Meeting 7:00 p.m. – Randallstown High School (Sign up begins at 6:30 p.m.)
October 21, 2009	Southwest Area Advisory Council Pre-budget Meeting 7:00 p.m. – Woodlawn High School (Sign up begins at 6:30 p.m.)
October 15, 2009	Central Area Advisory Council Pre-budget Meeting 7:00 p.m. – Cockeysville Middle School (Pre-register sign-up by calling the Central Area Office at 410-887-3172)
October 2009	<ul style="list-style-type: none"> ◇ BRASS training and FY11 budget assistance sessions for office budgets ◇ Office budget requests are due to the Office of Budget and Reporting (OBR)
November 2009	<ul style="list-style-type: none"> ◇ Review by the deputy superintendent ◇ Review by the superintendent ◇ Schools allocate holdback allotments
December 15, 2009	Superintendent provides information report to the board, highlighting upcoming FY11 budget issues
January 12, 2010	Superintendent presents proposed FY11 budget to the board – distribution of the budget book
January 19, 2010	Board public hearing – Loch Raven High School (snow date: January 20, 2010)
January 26, 2010	Board work session (snow date: January 27, 2010)
February 9, 2010	<i>Board adopts FY11 budget</i>

Specific to the Board of Education
<i>Requires action by the Board of Education</i>

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February 23, 2010	Distribution of budget book
March 1, 2010	FY11 proposed budget due to the county executive
March 2010	<ul style="list-style-type: none"> ◇ General fund budget instructions to schools ◇ County executive staff reviews BCPS budget proposal
February – April 2010	Schools develop FY11 budget requests
April 2010	County executive presents FY11 budget recommendations to the county council
April 2010	County council holds a public hearing on all county budgets
April 2010	<ul style="list-style-type: none"> ◇ BRASS training and assistance for schools ◇ School budget requests are due to OBR
April – May 2010	County council reviews budget request on all county budgets
May 2010	County council work session on BCPS budget
May 2010	County council adopts FY11 budget
July 1, 2010	FY11 funds available
July 13, 2010	Distribution of the FY11 adopted budget book

Specific to the Board of Education
<i>Requires action by the Board of Education</i>