

FY2011 CAPITAL BUDGET SCHEDULE
STATE/COUNTY REQUEST

May 20, 2009	Public hearing on FY11 capital budget requests
July 14, 2009	Present proposed capital schedule to the board
June/July 2009	<ul style="list-style-type: none"> ◇ Office of Budget and Reporting to meet with offices and schools to review project requests ◇ All capital project requests are due to the Office of Budget and Reporting ◇ Meet with chief of staff, deputy superintendent, chief financial officer, executive director of facilities, and the executive director of planning and support operations to discuss the FY11 state and county capital request ◇ Capital budget review with the superintendent ◇ State/county capital request to the superintendent
August 11, 2009	Superintendent presents proposed FY11 state capital request to the board
August 25, 2000	Board work session
September 8, 2009	<i>Board votes on superintendent's proposed state capital request</i>
October 6, 2009	State request due to the State Interagency Committee for Public Construction (IAC)
October 2009	Public School Construction Program review meeting with the Maryland State Department of Education
October 14, 2009	Northwest Area Advisory Council FY12 Capital Pre-budget Meeting 7:00 p.m. – Randallstown High School (Sign-up begins at 6:30 p.m.)
October 21, 2009	Southwest Area Advisory Council FY12 Capital Pre-budget Meeting 7:00 p.m. – Woodlawn High School (Sign up begins at 6:30 p.m.)
November 2009	IAC issues recommendations for state request
December 3, 2009	Appeal hearing to IAC for state request
December 15, 2009	Superintendent presents county capital request to the board
January 12, 2010	<i>Board votes on superintendent's proposed county capital request</i>

Specific to the Board of Education
<i>Requires action by the Board of Education</i>

FY2011 CAPITAL BUDGET SCHEDULE
STATE/COUNTY REQUEST

January 15, 2010	The county capital request is submitted by this date to the county Office of Budget and Finance and forwarded to the Office of Planning and Zoning. The county executive conducts an overview meeting with the Planning Board in January.
January 20, 2010	Appeal hearing to the Board of Public Works (BPW) for state request
February 2010	Presentation to the County Planning Board for county request
February/March 2010	County capital budget is reviewed by county agencies
April 21, 2010	Northeast Area Advisory Council FY12 Capital Pre-budget Meeting 7:00 p.m. – Overlea High School (Sign up begins at 6:30 p.m.)
April 22, 2010	Central Area Advisory Council FY12 Capital Pre-budget Meeting 7:00 p.m. – Ridgely Middle School (Pre-register sign-up by calling the Central Area Office at 410-887-3172)
April 2010	Southeast Area Advisory Council FY12 Capital Pre-budget Meeting 7:00 p.m. – TBD (Sign up begins at 6:30 p.m.)
April 2010	The County Executive presents the proposed county capital budget to the County Council
April 2010	County Council holds a public hearing on all county budgets
April/May 2010	◇ State legislature approves state capital budget ◇ County Council reviews budget request
May 19, 2010	Public hearing on BCPS FY12 capital requests
May 2010	The County Council adopts the FY11 county capital budget
May 2010	BPW approves IAC recommendations of the state request
July 1, 2010	FY11 capital funds available
July 13, 2010	Distribution of the FY11 budget book

Specific to the Board of Education
<i>Requires action by the Board of Education</i>