

FY2010 OPERATING BUDGET SCHEDULE

July 8, 2008	Present proposed operating schedule to the board
July 2008	Pre-budget focus group with principals
August 2008	Pre-budget focus group with office heads
September 2008	<ul style="list-style-type: none"> ◇ Pre-budget meeting with the superintendent ◇ Pre-budget meetings with business services and curriculum and instruction division staff ◇ Grants and general fund instructions to offices
September 24, 2008	Northeast Area Advisory Council Pre-budget Meeting 7:00 p.m. – Eastern Technical High School (Sign up begins at 6:30 p.m.)
October 6, 2008	Southeast Area Advisory Council Pre-budget Meeting 7:00 p.m. – Sollers Point Technical High School (Sign up begins at 6:30 p.m.)
October 14, 2008	Northwest Area Advisory Council Pre-budget Meeting 7:00 p.m. – Randallstown Elementary School (Sign up begins at 6:30 p.m.)
October 15, 2008	Southwest Area Advisory Council Pre-budget Meeting 7:00 p.m. – Baltimore Highlands Elementary School (Sign up begins at 6:30 p.m.)
October 16, 2008	Central Area Advisory Council Pre-budget Meeting 7:00 p.m. – Dumbarton Middle School (Pre-register sign-up by calling the Central Area Office at 410-887-3172)
October 2008	<ul style="list-style-type: none"> ◇ BRASS training and FY10 budget assistance sessions for office budgets ◇ Office budget requests are due to the Office of Budget and Reporting (OBR)
November 2008	<ul style="list-style-type: none"> ◇ Review by the deputy superintendent ◇ Review by the superintendent ◇ Schools allocate holdback allotments
December 16, 2008	Superintendent provides information report to the board, highlighting upcoming FY10 budget issues
January 13, 2009	Superintendent presents proposed FY10 budget to the board – Distribution of the budget book
January 14, 2009	Board public hearing – Ridge Ruxton School (snow date: January 15, 2009)

Specific to the Board of Education

<i>Requires action by the Board of Education</i>

Revised: 1/28/2009

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January 28, 2009	Board work session (snow date: January 29, 2009)
February 10, 2009	<i>Board adopts FY10 budget</i>
February 24, 2009	Distribution of budget book
March 1, 2009	FY10 proposed budget due to the county executive
March 2009	<ul style="list-style-type: none"> ◇ General fund budget instructions to schools ◇ County executive staff reviews BCPS budget proposal
February – April 2009	Schools develop FY10 budget requests
April 14, 2009	County executive presents FY10 budget recommendations to the county council
April 2009	County council holds a public hearing on all county budgets
April 2009	<ul style="list-style-type: none"> ◇ BRASS training and assistance for schools ◇ School budget requests are due to OBR
April – May 2009	County council reviews budget request on all county budgets
May 2009	County council work session on BCPS budget
May 27, 2009	County council adopts FY10 budget
July 1, 2009	FY10 funds available
July 14, 2009	Distribution of the FY10 adopted budget book

Specific to the Board of Education
<i>Requires action by the Board of Education</i>