

FY2010 CAPITAL BUDGET SCHEDULE
STATE/COUNTY REQUEST

May 21, 2008	Public hearing on FY10 capital budget requests
July 8, 2008	Present proposed capital schedule to the board
July/August 2008	<ul style="list-style-type: none"> ◇ Office of Budget and Reporting to meet with offices and schools to review project requests ◇ All capital project requests are due to the Office of Budget and Reporting ◇ Meet with chief of staff, deputy superintendent, chief financial officer, executive director of facilities, and the executive director of planning and support operations to discuss the FY10 state and county capital request ◇ Capital budget review with the superintendent ◇ State/county capital request to the superintendent
September 9, 2008	Superintendent presents proposed FY10 state/county capital request to the board
September 16, 2008	Board work session
September 23, 2008	<i>Board votes on superintendent's proposed state/county capital request</i>
October 6, 2008	State request due to the State Interagency Committee for Public Construction (IAC)
October 14, 2008	Public School Construction Program review meeting with the Maryland State Department of Education
November 2008	IAC issues recommendations for state request
December 5, 2008	Appeal hearing to IAC for state request
December 16, 2008	Superintendent presents revised county capital request to the board based on IAC recommendations.
January 13, 2009	<i>Board votes on superintendent's proposed county capital request</i>
January 15, 2009	The county capital request is submitted by this date to the county Office of Budget and Finance and forwarded to the Office of Planning and Zoning. The county executive conducts an overview meeting with the Planning Board in January.
January 28, 2009	Appeal hearing to the Board of Public Works (BPW) for state request

Specific to the Board of Education
<i>Requires action by the Board of Education</i>

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February 5, 2009	Presentation to the County Planning Board for county request
February/March 2009	County capital budget is reviewed by county agencies
April 16, 2009	Northwest Area Advisory Council FY11 Capital Pre-budget Meeting 7:00 p.m. – Franklin High School (Sign up begins at 6:30 p.m.)
April 22, 2009	Northeast Area Advisory Council FY11 Capital Pre-budget Meeting 7:00 p.m. – Vincent Farm Elementary School (Sign up begins at 6:30 p.m.)
April 23, 2009	Central Area Advisory Council FY11 Capital Pre-budget Meeting 7:00 p.m. – Padonia Elementary School (Pre-register sign-up by calling the Central Area Office at 410-887-3172)
April 2009	Southwest Area Advisory Council FY11 Capital Pre-budget Meeting 7:00 p.m. – TBD (Sign up begins at 6:30 p.m.)
April 14, 2009	The county executive presents the proposed county capital budget to the county council
April 2009	County council holds a public hearing on all county budgets
April/May 2009	<ul style="list-style-type: none"> ◇ State legislature approves state capital budget ◇ County council reviews budget request
May 11, 2009	Southeast Area Advisory Council FY11 Capital Pre-budget Meeting 7:00 p.m. – Mars Estates Elementary School (Sign up begins at 6:30 p.m.)
May 20, 2009	Public hearing on BCPS FY11 capital requests
May 27, 2009	The county council adopts the FY010 county capital budget
May 2009	BPW approves IAC recommendations of the state request
July 1, 2009	FY10 funds available
July 14, 2009	Distribution of the FY10 budget book

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