

FY2009 CAPITAL BUDGET SCHEDULE
STATE/COUNTY REQUEST

May 23, 2007	Public hearing on BCPS FY09 capital requests
July 10, 2007	Present proposed capital schedule to the board
July/August 2007	Office of Budget and Reporting to meet with offices and schools to review project requests
August 2007	<ul style="list-style-type: none"> ◇ All capital project requests are due to the Office of Budget and Reporting ◇ Meet with chief of staff, deputy superintendent, chief financial officer, executive director of facilities, and the executive director of planning and support operations to discuss the FY09 state and county capital request ◇ Capital budget review with the superintendent ◇ State/county capital request to the superintendent
September 18, 2007	Superintendent presents proposed FY09 state/county capital request to the board
September 19, 2007	Board work session
October 2, 2007	<i>Board votes on superintendent's proposed state/county capital request</i>
October 5, 2007	State request due to the State Interagency Committee for Public Construction (IAC)
October 15, 2007	Public School Construction Program review meeting with the Maryland State Department of Education
November 2007	IAC issues recommendations for state request
December 3, 2007	Appeal hearing to IAC for state request
December 18, 2007	Superintendent presents revised county capital request to the board based on IAC recommendations.
January 8, 2008	<i>Board votes on superintendent's proposed county capital request</i>
January 15, 2008	The county capital request is submitted by this date to the county Office of Budget and Finance and forwarded to the Office of Planning and Zoning. The county executive conducts an overview meeting with the Planning Board in January.
January 30, 2008	Appeal hearing to the Board of Public Works (BPW) for state request

Specific to the Board of Education
<i>Requires action by the Board of Education</i>

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January 31, 2008	Presentation to the County Planning Board for county request
February /March 2008	County capital budget is reviewed by county agencies
March 13, 2008	Central Area Advisory Council FY10 Capital Pre-budget Meeting 7:00 p.m. – Dumbarton Middle School (Pre-register sign-up by calling the Central Area Office at 410-887-3172)
March 19, 2008	Northeast Area Advisory Council FY10 Capital Pre-budget Meeting 7:00 p.m. – Pine Grove Middle School (Sign up begins at 6:30 p.m.)
April/May 2008	◇ State legislature approves state capital budget ◇ County council reviews budget request
April 15, 2008	The county executive presents the proposed county capital budget to the county council – 10:00 a.m. – council chambers
April 15, 2008	Northwest Area Advisory Council FY10 Capital Pre-budget Meeting 7:00 p.m. – Woodholme Elementary School (Sign up begins at 6:30 p.m.)
April 29, 2008	County council holds a public hearing on all county budgets – 7:00 p.m. – council chambers
May 12, 2008	Southeast Area Advisory Council FY10 Capital Pre-budget Meeting 7:00 p.m. – Norwood Elementary School (Sign up begins at 6:30 p.m.)
May 21, 2008	Public hearing on BCPS FY10 capital requests
May 22, 2008	The county council adopts the FY09 county capital budget – 10:00 a.m. – council chambers
May 2008	BPW approves IAC recommendations of the state request
July 1, 2008	FY09 funds available
July 8, 2008	Distribution of the FY09 budget book

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