

FY 2008 OPERATING BUDGET SCHEDULE

July 13, 2006	Present proposed operating schedule to the board
September 7, 2006	Pre-budget meeting with the superintendent
September 13, 2006	Pre-budget meetings with business services and curriculum and instruction division staff
September 15, 2006	Grants and general fund instructions to offices
September 27, 2006	Northeast Area Pre-budget Meeting 7:00 p.m. – Eastern Technical High School (Sign up begins at 6:00 p.m.)
October 2 - October 16, 2006	BRASS training and FY08 budget assistance sessions for office budgets
October 9, 2006	Southeast Area Pre-budget Meeting 7:00 p.m. – Sollers Point Technical High School (Sign up begins at 6:30 p.m.)
October 12, 2006	Central Area Pre-budget Meeting 7:00 p.m. – Dumbarton Middle School (Pre-register sign-up by calling the Central Area Office at 410-887-3172)
October 16, 2006	Office budget requests are due to the Office of Budget and Reporting (OBR)
October 17, 2006	Northwest Area Pre-budget Meeting 7:00 p.m. – Owings Mills High School (Sign up begins at 6:30 p.m.)
October 18, 2006	Southwest Area Pre-budget Meeting 7:00 p.m. – Woodlawn High School (Sign up begins at 6:00 p.m.)
November 14, 2006	Review by the deputy superintendent
November 17, 2006	Review by the superintendent
January 9, 2007	Superintendent presents proposed FY08 budget to the board – Distribution of the budget book
January 24, 2007	Board public hearing – Ridge Ruxton School (snow date: January 25, 2007)
January 30, 2007	Board work session (snow date: January 31, 2007)
February 27, 2007	<i>Board adopts FY08 budget</i> – Distribution of budget book

Specific to the Board of Education

<i>Requires action by the Board of Education</i>

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March 1, 2007	FY08 proposed budget due to the county executive
March 23, 2007	General fund budget instructions to schools
March 2007	County executive staff reviews BCPS budget proposal
February 26 – April 20, 2007	Schools allocate holdback allotments
April 16, 2007	County executive presents FY08 budget recommendations to the county council
April 19-20, 23, 24, 26, 2007	BRASS training and assistance for schools
April 27, 2007	School budget requests are due to OBR
April – May, 2007 May 1, 2007 (Public Hearing)	County council reviews budget request and holds a public hearing on all county budgets
May 17, 2007	County council work session on BCPS budget
May 24, 2007	County council adopts FY08 budget
July 1, 2007	FY08 funds available
July 10, 2007	Distribution of the FY08 adopted budget book

Specific to the Board of Education

Requires action by the Board of Education

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