

**FY2008 CAPITAL BUDGET SCHEDULE**  
**STATE/COUNTY REQUEST**

<b>May 24, 2006</b>	<b>Public hearing on BCPS FY08 capital requests</b>
<b>July 11, 2006</b>	Present proposed capital schedule to the board
<b>July/August 2006</b>	Office of Budget and Reporting to meet with offices and schools to review project requests
<b>August 1, 2006</b>	All capital project requests are due to the Office of Budget and Reporting
<b>August 2, 2006</b>	Meet with chief of staff, deputy superintendent, chief financial officer, executive director of facilities, and the executive director of planning and support operations to discuss the FY08 state and county capital request
<b>August 16, 2006</b>	Capital budget review with the superintendent
<b>August 30, 2006</b>	State/county capital request to the superintendent
<b>September 19, 2006</b>	Superintendent presents proposed FY08 state/county capital request to the board
<b>September 20, 2006</b>	Board work session
<b>October 3, 2006</b>	<i>Board votes on superintendent's proposed state/county capital request</i>
<b>October 6, 2006</b>	State request due to the State Interagency Committee for Public Construction (IAC)
<b>November 1, 2006</b>	Public School Construction Program review meeting with the Maryland State Department of Education
<b>November 2006</b>	IAC issues recommendations for state request
<b>December 2006</b>	Appeal hearing to IAC for state request
<b>December 19, 2006</b>	Superintendent presents revised county capital request to the board based on IAC recommendations.
<b>January 9, 2007</b>	<i>Board votes on superintendent's proposed county capital request</i>

Specific to the Board of Education
<i>Requires action by the Board of Education</i>

**FY2008 CAPITAL BUDGET SCHEDULE**  
**STATE/COUNTY REQUEST**

<b>January 15, 2007</b>	The county capital request is submitted by this date to the county Office of Budget and Finance and forwarded to the Office of Planning and Zoning. The county executive conducts an overview meeting with the Planning Board in January.
<b>January 24, 2007</b>	Appeal hearing to the Board of Public Works (BPW) for state request
<b>February 1, 2007</b>	Presentation to the County Planning Board for county request
<b>February – March, 2007</b>	County capital budget is reviewed by county agencies
<b>April 2007</b>	State legislature approves state capital budget
<b>April 16, 2007</b>	The county executive submits the proposed county capital budget to the county council
<b>April – May, 2007</b> <b>May 1, 2007 (Public Hearing)</b>	County council reviews budget request and holds a public hearing on all county budgets
<b>April 17, 2007</b>	<b>Northwest Area FY09 Capital Pre-budget Meeting</b> 7:00 p.m. – New Town High School (Sign up begins at 6:30 p.m.)
<b>April 19, 2007</b>	<b>Central Area FY09 Capital Pre-budget Meeting</b> 7:00 p.m. – Sparks Elementary School (Pre-register sign-up by calling the Central Area Office at 410-887-3172)
<b>May 2007</b>	BPW approves IAC recommendations of the state request
<b>May 16, 2007</b>	<b>Southwest Area FY09 Capital Pre-budget Meeting</b> 7:00 p.m. – Catonsville Elementary School (Sign up begins at 6:30 p.m.)
<b>May 16, 2007</b>	<b>Northeast Area FY09 Capital Pre-budget Meeting</b> 7:00 p.m. – Harford Hills Elementary School (Sign up begins at 6:30 p.m.)
<b>May 17, 2007</b>	<b>Southeast Area FY09 Capital Pre-budget Meeting</b> 7:00 p.m. – Patapsco High School (Sign up begins at 6:30 p.m.)
<b>May 23, 2007</b>	Public hearing on BCPS FY09 capital requests

Specific to the Board of Education
<i>Requires action by the Board of Education</i>

**FY2008 CAPITAL BUDGET SCHEDULE**  
**STATE/COUNTY REQUEST**

<b>May 24, 2007</b>	The county council adopts the FY08 county capital budget
<b>July 1, 2007</b>	FY08 funds available
<b>July 10, 2007</b>	Distribution of the FY08 budget book

Specific to the Board of Education
<i>Requires action by the Board of Education</i>

Revised: 5/3/2007