

## FY 2006 OPERATING BUDGET SCHEDULE

<b>July 13, 2004</b>	Present proposed operating schedule to the Board
<b>August 18, 2004</b>	Pre-budget meeting with the Superintendent
<b>September, 2004</b>	Pre-budget meetings with the Executive Directors
<b>September, 2004</b>	Grants and general fund instructions to offices
<b>October 1 - October 11, 2004</b>	BRASS training and FY06 budget assistance sessions for office budgets
<b>October 11, 2004</b>	Office budget requests are due to the Office of Budget and Reporting (OBR)
<b>October 12, 2004</b>	<b>Southeast Area Pre-Budget Meeting</b> 7:00 p.m. – Sollers Point Technical High School Sign-up begins at 6:30 p.m.
<b>October 18, 2004</b>	<b>Central Area Pre-Budget Meeting</b> 7:30 p.m. – Ridgely Middle School Pre-register sign-up by calling Central Area Office at 410-887-3172).
<b>October 20, 2004</b>	<b>Southwest Area Pre-Budget Meeting</b> 7:00 p.m. – Lansdowne High School Sign-up begins at 6:30 p.m.
<b>October 21, 2004</b>	<b>Northeast Area Pre-Budget Meeting</b> 7:00 p.m. – Eastern Technical High School Sign-up begins at 6:30 p.m.
<b>October 21, 2004</b>	<b>Northwest Area Pre-Budget Meeting</b> 7:00 p.m. – Milford Mill Academy Sign-up begins at 6:30 p.m.
<b>November, 2004</b>	Review by the Deputy Superintendents
<b>November, 2004</b>	Review by the Superintendent
<b>January 4, 2005</b>	Superintendent's proposed FY06 budget book to the print shop
<b>January 11, 2005</b>	Superintendent presents proposed FY06 budget to the Board – Distribution of the budget book
<b>January 26, 2005</b>	Board public hearing – Ridge Ruxton School (snow date: January 27, 2005)

Specific to the Board of Education

*Requires action by the Board of Education*

Revised: 12/16/2004

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February 1, 2005	Board work session (snow date: February 2, 2005)
February 18, 2005	Board's adopted FY06 budget book to the print shop
February 22, 2005	<b><i>Board adopts FY06 budget</i></b> – distribution of budget book
March 1, 2005	FY06 proposed budget due to the County Executive
March 21, 2005	General fund budget instructions to schools
March, 2005	County Executive staff reviews BCPS budget proposal
February 28 – April 18, 2005	Schools allocate budget allotments
April 15, 2005	County Executive present FY06 budget recommendations to the County Council
April 18 – 25, 2005	BRASS training and assistance for schools
April 25, 2005	School budget requests are due to OBR
April – May, 2005	County Council reviews budget request and holds public hearing on all county budgets
May, 2005	County Council Work Session on BCPS budget
May, 2005	County Council adopts FY06 budget
July 1, 2005	FY06 funds available
July 7, 2005	FY06 approved budget book to the print shop
July 12, 2005	Distribution of the FY06 adopted budget book

Specific to the Board of Education
<b><i>Requires action by the Board of Education</i></b>