

**FY2006 CAPITAL BUDGET SCHEDULE**  
**STATE/COUNTY REQUEST**

<b>June 10, 2004</b>	Public Hearing
<b>July 13, 2004</b>	Present proposed capital schedule to the Board
<b>July/August, 2004</b>	Office of Budget & Reporting to meet with offices and schools to finalize project requests
<b>August 2, 2004</b>	All capital project requests are due to the Office of Budget and Reporting
<b>August 18, 2004</b>	Meet with Deputy Superintendents, Executive Director of Fiscal Services, Executive Director of Facilities, and the Office of Strategic Planning to discuss FY06 state and county capital request.
<b>August 19, 2004</b>	Capital budget review with the Superintendent
<b>September 3, 2004</b>	State/County capital request to the Superintendent
<b>September 21, 2004</b>	Present Superintendent's proposed State/County capital request to the Board
<b>September 22, 2004</b>	Board work session
<b>October 5, 2004</b>	<i>Board votes on Superintendent's proposed State/County capital request</i>
<b>October, 2004</b>	Area pre-budget meetings – see "FY06 Operating Budget Schedule"
<b>October 7, 2004</b>	State request due to the State Interagency Committee for Public Construction (IAC)
<b>October 18, 2004</b>	Public School Construction Program review meeting (MSDE)
<b>November 16, 2004</b>	Budget & Audit Committee – Capital budget update
<b>November, 2004</b>	IAC issues recommendations for state request
<b>December 10, 2004</b>	Appeal hearing to IAC for state request

Board of Education Meeting or Work Session
<i>Requires action by the Board of Education</i>

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<b>December 21, 2004</b>	Present Superintendent's revised County capital request to the Board based on IAC recommendations.
<b>January 11, 2005</b>	<i>Board votes on Superintendent's proposed County capital request</i>
<b>January 14, 2005</b>	The County capital request is submitted to the County Office of Budget and Finance and forwarded to the Office of Planning and Zoning. The County Executive conducts an overview meeting with the Planning Board in January.
<b>January 13, 2005</b>	Appeal hearing to the Board of Public Works (BPW) for state request
<b>January/February, 2005</b>	Presentation to the County Planning Board for County request
<b>January – March, 2005</b>	County capital budget is reviewed by county agencies
<b>April, 2005</b>	State legislature approves State capital budget
<b>April, 2005</b>	The County Executive submits the proposed county capital budget to the County Council by April 15.
<b>May, 2005</b>	BPW approves IAC recommendations of the state request
<b>May, 2005</b>	The County Council adopts the FY06 County capital budget
<b>May 25, 2005</b>	Public Hearing on FY07 capital requests
<b>July 1, 2005</b>	FY06 funds available
<b>July 12, 2005</b>	Distribution of the FY06 budget book

Board of Education Meeting or Work Session
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