

FY2013 CAPITAL BUDGET SCHEDULE
STATE/COUNTY REQUEST

May 25, 2011	Public hearing on FY13 capital budget requests
July 12, 2011	Present proposed capital schedule to the board
July 2011	<ul style="list-style-type: none"> ◇ Office of Budget and Reporting to meet with offices and schools to review project requests ◇ All capital project requests are due to the Office of Budget and Reporting ◇ Meet with deputy superintendent, chief financial officer, executive director of facilities, and the executive director of planning and support operations to discuss the FY13 state and county capital request ◇ Capital budget review with the superintendent ◇ State/county capital request to the superintendent
August 9, 2011	Superintendent presents proposed FY13 state capital request to the board
August 23, 2011	Board work session
September 6, 2011	<i>Board votes on superintendent's proposed state capital request</i>
October 6, 2011	State request due to the State Interagency Committee for Public Construction (IAC)
October 18, 2011	Northwest Area Advisory Council FY14 Capital Pre-budget Meeting 7 p.m. – New Town High School (Sign-up begins at 6:30 p.m.)
October 19, 2011	Southwest Area Advisory Council FY14 Capital Pre-budget Meeting 7 p.m. – Meadowood Education Center (Sign up begins at 6:30 p.m.)
October 24, 2011	Public School Construction Program review meeting with the Maryland State Department of Education
November 15, 2011	IAC issues recommendations for state request
December 1, 2011	Appeal hearing to IAC for state request
December 20, 2011	Superintendent presents county capital request to the board
January 10, 2012	<i>Board votes on superintendent's proposed state and county capital request</i>

Specific to the Board of Education
<i>Requires action by the Board of Education</i>

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January 15, 2012	The county capital request is submitted by this date to the county Office of Budget and Finance and forwarded to the Office of Planning and Zoning. The county executive conducts an overview meeting with the County Planning Board in January.
January 25, 2012	Appeal hearing to the Board of Public Works (BPW) for state request
January 26, 2012	Presentation to the County Planning Board for county request
February/March 2012	County capital budget is reviewed by county agencies
April 12, 2012	The county executive presents the proposed county capital budget to the county council
April 12, 2012	Central Area Advisory Council FY14 Capital Pre-budget Meeting 7 p.m. – Cocksylville Middle School (Sign up begins at 6:30 p.m.)
April 16, 2012	Southeast Area Advisory Council FY14 Capital Pre-budget Meeting 7 p.m. – Colgate Elementary School (Sign up begins at 6:30 p.m.)
April 18, 2012	Northeast Area Advisory Council FY14 Capital Pre-budget Meeting 7 p.m. – Fullerton Elementary School (Sign up begins at 6:30 p.m.)
April/May 2012	◇ State legislature approves state capital budget ◇ County council reviews budget request
May 1, 2012	County council holds a public hearing on all county budgets
May 23, 2012	Public hearing on BCPS FY14 capital requests
May 24, 2012	The county council adopts the FY13 county capital budget
May 2012	BPW approves IAC recommendations of the state request
July 1, 2012	FY13 capital funds available
July 2012	Distribution of the FY13 budget book

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