

FY2012 OPERATING BUDGET SCHEDULE

July 13, 2010	Present proposed operating schedule to the board
September 2010	<ul style="list-style-type: none"> ◇ Pre-budget meeting with the superintendent ◇ Pre-budget meetings with business services and curriculum and instruction division staff ◇ Grants and general fund instructions to offices
September 22, 2010	Northeast Area Advisory Council Pre-budget Meeting 7 p.m. – Eastern Technical High School (Sign up begins at 6:30 p.m.)
October 11, 2010	Southeast Area Advisory Council Pre-budget Meeting 7 p.m. – Sollers Point Technical High School (Sign up begins at 6:30 p.m.)
October 12, 2010	Northwest Area Advisory Council Pre-budget Meeting 7 p.m. – Owings Mills High School (Sign up begins at 6:30 p.m.)
October 14, 2010	Central Area Advisory Council Pre-budget Meeting 7 p.m. – Cromwell Valley Elementary School
October 20, 2010	Southwest Area Advisory Council Pre-budget Meeting 7 p.m. – Woodlawn High School (Sign up begins at 6:30 p.m.)
September/October 2010	<ul style="list-style-type: none"> ◇ BRASS training and FY12 budget assistance sessions for office budgets ◇ Office budget requests are due to the Office of Budget and Reporting (OBR)
November 2010	<ul style="list-style-type: none"> ◇ Review by the deputy superintendent ◇ Review by the superintendent ◇ Schools allocate holdback allotments
December 21, 2010	Superintendent provides information report to the board, highlighting upcoming FY12 budget issues
January 11, 2011	Superintendent presents proposed FY12 budget to the board – distribution of the budget book
January 18, 2011	Board public hearing – TBD (snow date: January 19, 2011)
January 25, 2011	Board work session (snow date: January 26, 2011)
February 8, 2011	<i>Board adopts FY12 budget</i>
February 22, 2011	Distribution of budget book

Specific to the Board of Education

<i>Requires action by the Board of Education</i>

Revised: 3/22/2011

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March 1, 2011	FY12 proposed budget due to the county executive
March 2011	<ul style="list-style-type: none"> ◇ General fund budget instructions to schools ◇ County executive staff reviews BCPS budget proposal
March – April 2011	Schools develop FY12 budget requests
April 14, 2011	County executive presents FY12 budget recommendations to the county council
April 26, 2011	County council holds a public hearing on all county budgets
April 2011	<ul style="list-style-type: none"> ◇ BRASS training and assistance for schools ◇ School budget requests are due to OBR
April – May 2011	County council reviews budget request on all county budgets
May 2011	County council work session on BCPS budget
May 2011	County council adopts FY12 budget
July 1, 2011	FY12 funds available
July 12, 2011	Distribution of the FY12 adopted budget book

Specific to the Board of Education
<i>Requires action by the Board of Education</i>