

FY2012 CAPITAL BUDGET SCHEDULE
STATE/COUNTY REQUEST

May 19, 2010	Public hearing on FY12 capital budget requests
July 13, 2010	Present proposed capital schedule to the board
July 2010	<ul style="list-style-type: none"> ◇ Office of Budget and Reporting to meet with offices and schools to review project requests ◇ All capital project requests are due to the Office of Budget and Reporting ◇ Meet with chief of staff, deputy superintendent, chief financial officer, executive director of facilities, and the executive director of planning and support operations to discuss the FY12 state and county capital request ◇ Capital budget review with the superintendent ◇ State/county capital request to the superintendent
August 10, 2010	Superintendent presents proposed FY12 state capital request to the board
August 24, 2010	Board work session
September 7, 2010	<i>Board votes on superintendent's proposed state capital request</i>
October 6, 2010	State request due to the State Interagency Committee for Public Construction (IAC)
October 18, 2010	Public School Construction Program review meeting with the Maryland State Department of Education
October 12, 2010	Northwest Area Advisory Council FY13 Capital Pre-budget Meeting 7 p.m. – Owings Mills High School (Sign-up begins at 6:30 p.m.)
October 20, 2010	Southwest Area Advisory Council FY13 Capital Pre-budget Meeting 7 p.m. – Woodlawn High School (Sign up begins at 6:30 p.m.)
November 2010	IAC issues recommendations for state request
December 2010	Appeal hearing to IAC for state request
December 21, 2010	Superintendent presents county capital request to the board
January 11, 2011	<i>Board votes on superintendent's proposed state and county capital request</i>

Specific to the Board of Education
<i>Requires action by the Board of Education</i>

FY2012 CAPITAL BUDGET SCHEDULE

STATE/COUNTY REQUEST

January 15, 2011	The county capital request is submitted by this date to the county Office of Budget and Finance and forwarded to the Office of Planning and Zoning. The county executive conducts an overview meeting with the Planning Board in January.
January 26, 2011	Appeal hearing to the Board of Public Works (BPW) for state request
February 3, 2011	Presentation to the County Planning Board for county request
February/March 2011	County capital budget is reviewed by county agencies
April 11, 2011	Southeast Area Advisory Council FY13 Capital Pre-budget Meeting 7 p.m. – Battle Grove Elementary School (Sign up begins at 6:30 p.m.)
April 13, 2011	Northeast Area Advisory Council FY13 Capital Pre-budget Meeting 7 p.m. – Middle River Middle School (Sign up begins at 6:30 p.m.)
April 14, 2011	Central Area Advisory Council FY13 Capital Pre-budget Meeting 7 p.m. – Ridge Ruxton School
April 14, 2011	The County Executive presents the proposed county capital budget to the County Council
April 26, 2011	County Council holds a public hearing on all county budgets
April/May 2011	<ul style="list-style-type: none"> ◇ State legislature approves state capital budget ◇ County Council reviews budget request
May 25, 2011	Public hearing on BCPS FY13 capital requests
May 2011	The County Council adopts the FY12 county capital budget
May 2011	BPW approves IAC recommendations of the state request
July 1, 2011	FY12 capital funds available
July 12, 2011	Distribution of the FY12 budget book

Specific to the Board of Education
<i>Requires action by the Board of Education</i>