
Board of Education

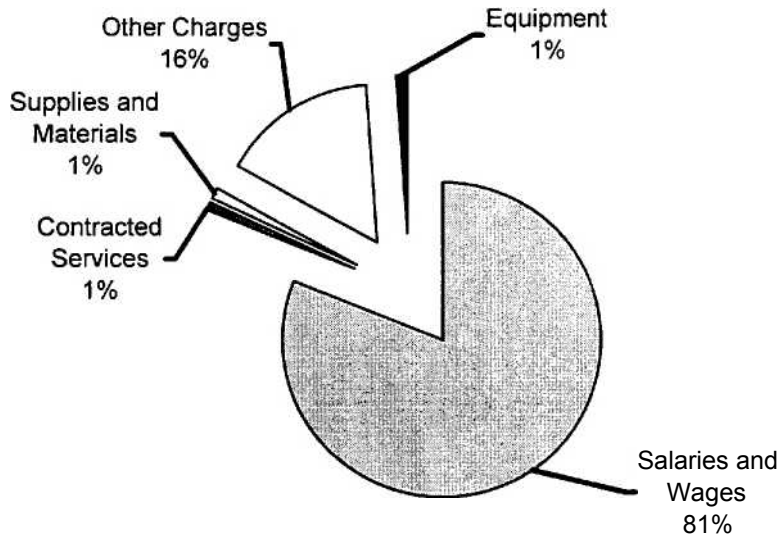
Description

The Board of Education sets policy for the Baltimore County Public Schools and supervises the superintendent in all of his activities. The Board of Education oversees all operations of the Baltimore County Public Schools.

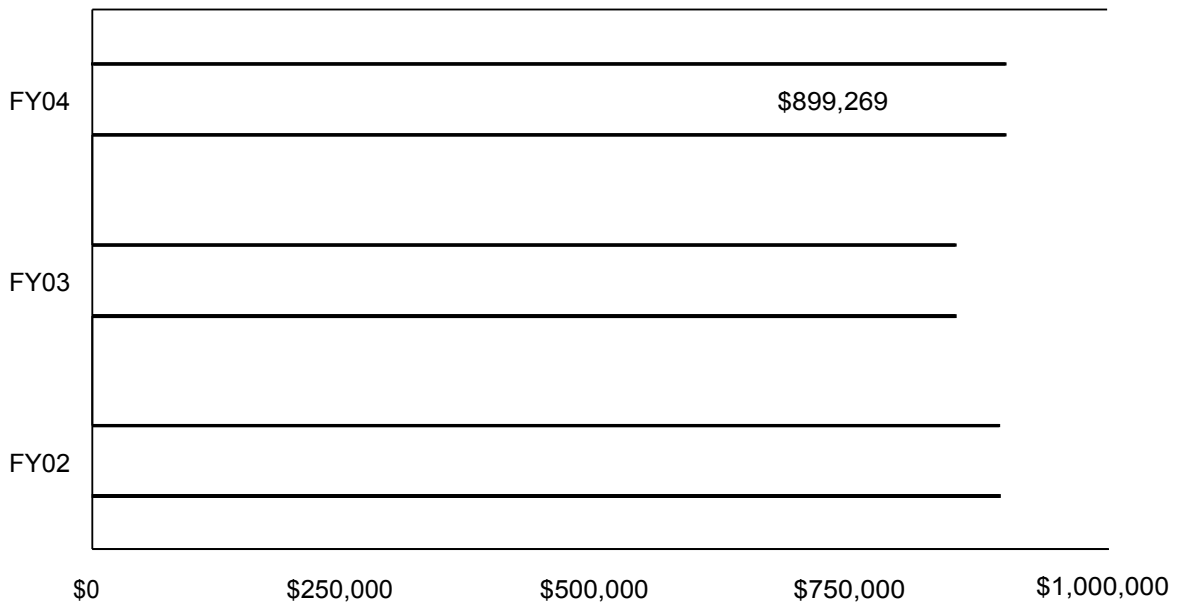
The Internal Audit and Ombudsman offices work with the Board of Education to maintain oversight and respond to concerns within the school system.

Board of Education

FY04 Budget by Object Categories



Budget History



**Board of Education
Budget Summary**

	FY02		FY03		FY04	
	Actual	FTE	Budget	FTE	Adopted	FTE
Positions						
<i>Professional</i>		9.0		9.0		9.0
<i>Support Staff</i>		2.5		2.5		3.0
<i>Total</i>		11.5		11.5		12.0
Budget by Object Classes						
<i>Salaries and Wages</i>	727,684		691,861		730,621	
<i>Contracted Services</i>	13,680		5,900		6,800	
<i>Supplies And Materials</i>	8,208		9,403		8,503	
<i>Other Charges</i>	137,495		132,916		144,345	
<i>Equipment</i>	5,296		9,000		9,000	
<i>Total</i>	\$892,363		\$849,080		\$899,269	
Offices by Category						
<i>Administration</i>						
<i>Board of Education</i>	173,640		166,295		180,114	
<i>Ombudsman</i>	131,089		114,407		132,897	
<i>Internal Audit</i>	587,634		568,378		586,258	
<i>Subtotal</i>	\$892,363		\$849,080		\$899,269	
<i>Total</i>	\$892,363		\$849,080		\$899,269	

Board of Education

Description of the Office

The Board of Education sets policy for the BCPS and supervises the superintendent in all of his activities. Funds appropriated to this program provide each Board member reimbursement for travel and other expenses incidental to attending Board meetings and transacting the business of the Board of Education.

Goals for 2003-2004

- To support the Superintendent of Schools in achieving systemwide goals.
- To emphasize the "Precepts, Beliefs, and Values of the Baltimore County Public Schools" in all support services.
- To implement the five-year strategic plan,

FY04 Budgetary Highlights

Brief descriptions of the major budget changes from FY03 Adopted Budget to FY04 Adopted Budget are included below. The items highlighted below are representative only of the items included in this office. Some of the costs connected with the highlighted program may be allocated in another office and are therefore included in that office's budget highlights.

- An increase of \$11,429 for office supplies, board meetings, telecommunications, travel and MABE memberships.

Board of Education

	FY02		FY03		FY04	
	Actual	FTE	Budget	FTE	Adopted	FTE
Positions						
Support Staff		1.0		1.0		1.0
Total		1.0		1.0		1.0
Budget by Object Classes						
Salaries and Wages	52,849		53,695		56,085	
Other Charges	120,791		112,600		124,029	
Total	\$173,640		\$166,295		\$180,114	
Budget by Category						
<i>Administration</i>						
Salaries and Wages	52,849		53,695		56,085	
Other Charges	120,791		112,600		124,029	
Subtotal	\$173,640		\$166,295		\$180,114	
Total	\$173,640		\$166,295		\$180,114	

Internal Audit

Description of the Office

The Office of Internal Audit supports the Board of Education of Baltimore County (Board) and the Baltimore County Public Schools (BCPS) in achieving their common goals and objectives. The Office of Internal Audit is responsible for providing the Board with information and recommendations with the intent that the information will be used as a resource to assist them in developing a program of education in the county. Additionally, the office also provides BCPS with information and recommendations with the intent that the information will be used as a resource to improve achievement for all students, to maintain a safe and orderly learning environment in every school, and to use resources effectively and efficiently.

Goals for 2003-2004

- To assist the Board of Education.
- To ensure the propriety of BCPS' operations.
- To increase the effectiveness and efficiency of operations in the Office of Internal Audit.
- To maintain a level of leadership, integrity, and competence in any representation of the BCPS system.

Internal Audit

	FY02		FY03		FY04
	Actual	FTE	Budget	FTE	Adopted FTE
<i>Positions</i>					
Professional		8.0		8.0	8.0
Support Staff		1.0		1.0	1.0
<i>Total</i>		9.0		9.0	9.0
Budget by Object Classes					
Salaries and Wages	546,625		527,367		545,247
Contracted Services	13,040		5,100		6,000
Supplies And Materials	7,264		7,793		6,893
Other Charges	16,704		20,118		20,118
Equipment	4,001		8,000		8,000
<i>Total</i>	\$587,634		\$568,378		\$586,258
Budget by Category					
<i>Administration</i>					
Salaries and Wages	546,625		527,367		545,247
Contracted Services	13,040		5,100		6,000
Supplies And Materials	7,264		7,793		6,893
Other Charges	16,704		20,118		20,118
Equipment	4,001		8,000		8,000
<i>Subtotal</i>	\$587,634		\$568,378		\$586,258
Total	\$587,634		\$568,378		\$586,258

Ombudsman

Description of the Office

The Office of Ombudsman serves as a neutral resource in helping to equitably and reasonably resolve concerns and complaints from schools, parents, and community as well as to assist schools and the general public in accessing information and resources. The Ombudsman also serves as the administrative liaison to the Ethics Review Panel.

Goals for 2003-2004

To serve as a designated neutral resource in solving problems and to respond to calls which require research and inquiry with other BCPS personnel and local and state agencies.

To investigate complaints and assist in achieving fair settlement.

To serve as the Superintendent's designee in matters of appeal related to such issues as special permission transfers, residency enrollments, and magnet school admissions.

To provide administrative support to the Ethics Review Panel.

FY04 Budget Highlights

Brief descriptions of the major budget changes from FY03 Adopted Budget to FY04 Adopted Budget are included below. The items highlighted below are representative only of the items included in this office. Some of the costs connected with the highlighted program may be allocated in another office and are therefore included in that office's budget highlights.

- . An increase of .5 FTE and \$17,883 to create a full-time clerical position.

Ombudsman

	FY02		FY03		FY04
	Actual	FTE	Budget	FTE	Adopted FTE
Positions					
Professional		1.0		1.0	1.0
Support Staff		0.5		0.5	1.0
Total		1.5		1.5	2.0
Budget by Object Classes					
Salaries and Wages	128,210		110,799		129,289
Contracted Services	640		800		800
Supplies And Materials	944		1,610		1,610
Other Charges			198		198
Equipment	1,295		1,000		1,000
Total	\$131,089		\$114,407		\$132,897
Budget by Category					
<i>Administration</i>					
Salaries and Wages	128,210		110,799		129,289
Contracted Services	640		800		800
Supplies And Materials	944		1,610		1,610
Other Charges			198		198
Equipment	1,295		1,000		1,000
<i>Subtotal</i>	\$131,089		\$114,407		\$132,897
Total	\$131,089		\$114,407		\$132,897

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