

Board of Education

Description

The Board of Education sets policy for the Baltimore County Public Schools and supervises the superintendent in all of his activities. The Board of Education oversees all operations of the Baltimore County Public Schools.

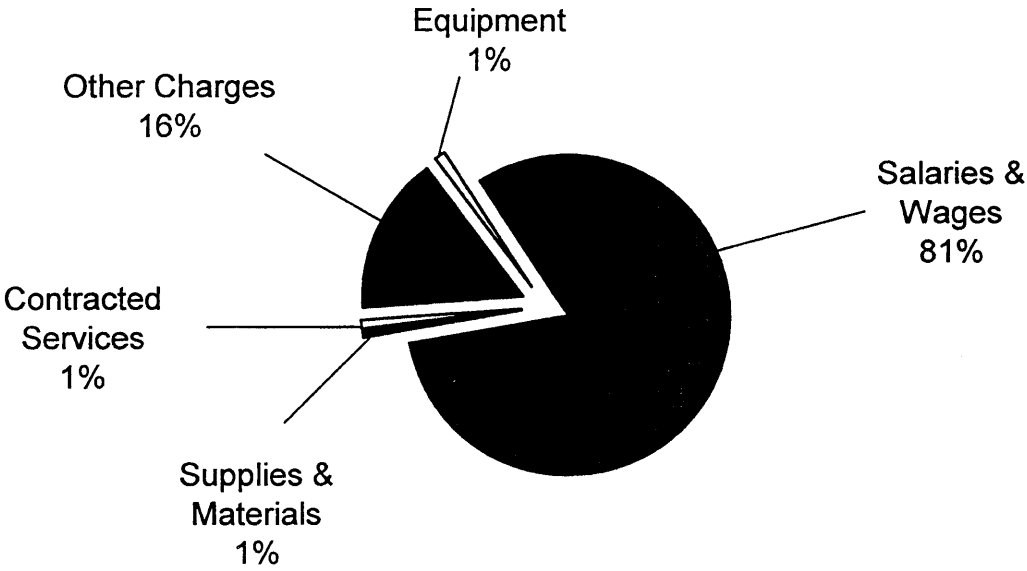
The Internal Audit and Ombudsman offices work with the Board of Education to maintain oversight and respond to concerns within the school system.

Performance Measures

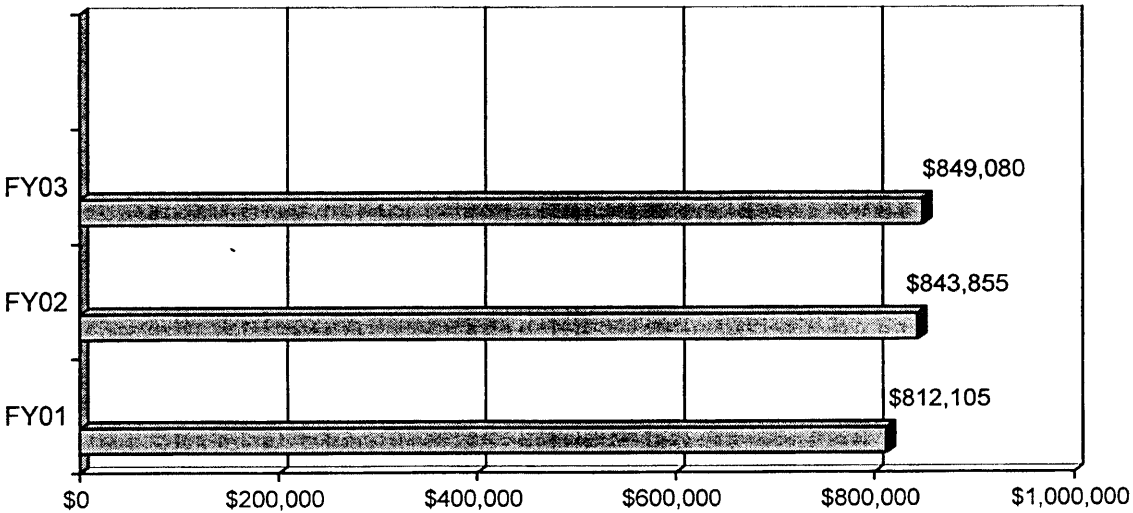
Measure	FY01 Actual	FY02 Planned	FY03 Projected
<i>Ombudsman:</i>			
Issues/Inquires Received	984	600	1072
Issues Addressed/ Resolved	984	600	1072
Superintendent Appeals Received	85	100	100
Superintendent Appeal Rulings	85	100	100
Rulings Appealed to the Board	13	10	15
Inquiries Received for Ethics Review Panel	120	80	180
<i>Internal Audit:</i>			
3-5 Year Cycle for Site-Based Audits	33%	33%	30%
Provide Assistance Ext/Int Clients	15%	18%	24%

Board of Education

FY03 Budget by Object Categories



Budget History



**Board of Education
Budget Summary**

	FY01		FY02 Adj		FY03	
	Actual	FTE	Budget	FTE	Adopted	FTE
Positions						
Professional		9.0		9.0		9.0
Support Staff		2.5		2.5		2.5
Total		11.5		11.5		11.5
Budget by Object Classes						
Salaries and Wages	669,479		686,636		691,861	
Contracted Services	3,240		5,900		5,900	
Supplies And Materials	10,296		8,403		9,403	
Other Charges	117,836		132,916		132,916	
Equipment	11,254		10,000		9,000	
Total	\$812,105		\$843,855		\$849,080	
Offices by Category						
<i>Administration</i>						
Board of Education	151,230		164,468		166,295	
Ombudsman	125,819		114,122		114,407	
Internal Audit	535,056		565,265		568,378	
Subtotal	\$812,105		\$843,855		\$849,080	
Total	\$812,105		\$843,855		\$849,080	

Board of Education

Description of the Office

The Board of Education sets policy for the Baltimore County Public Schools and supervises the superintendent in all of his activities. Funds appropriated to this program provide each Board member reimbursement for travel and other expenses incidental to attending Board meetings and transacting the business of the Board of Education.

Goals for 2002-2003

- To support the Superintendent of Schools in achieving systemwide goals.
- To emphasize the "Precepts, Beliefs, and Values of the Baltimore County Public Schools" in all support services.
- To implement the five-year strategic plan.

Board of Education

	FY01		FY02 Adj		FY03	
	Actual	FTE	Budget	FTE	Adopted	FTE
Positions						
Support Staff		1.0		1.0		1.0
Total		1.0		1.0		1.0
Budget by Object Classes						
Salaries and Wages	50,390		51,868		53,695	
Other Charges	100,840		112,600		112,600	
Total	\$151,230		\$164,468		\$166,295	
Budget by Category						
<u>Administration</u>						
Salaries and Wages	50,390		51,868		53,695	
Other Charges	100,840		112,600		112,600	
<i>Subtotal</i>	\$151,230		\$164,468		\$166,295	
Total	\$151,230		\$164,468		\$166,295	

Internal Audit

Description of the Office

The Office of Internal Audit performs an oversight role for the Board of Education of Baltimore County. The responsibility of the office is to serve the Board and the Superintendent in a manner that is consistent with current professional auditing standards. This responsibility includes coordinating internal audit activities with the Board, Superintendent, Central Office Personnel and School Administrators as to how best to achieve the audit objectives and the objectives of the Board and Baltimore County Public Schools as they relate to the *Blueprint for Progress*.

Goals for 2002-2003

- To increase the efficiency and effectiveness of operations in the Office of Internal Audit.
- To ensure the propriety of BCPS operations.
- To maintain a level of leadership, integrity and competence in any representation of the BCPS organization.
- To obtain personal goals and promote the professional development of the staff of the office.

Internal Audit

	FY01		FY02 Adj		FY03	
	Actual	FTE	Budget	FTE	Adopted	FTE
Positions						
Professional		8.0		8.0		8.0
Support Staff		1.0		1.0		1.0
Total		9.0		9.0		9.0
Budget by Object Classes						
Salaries and Wages	494,728		524,254		527,367	
Contracted Services	2,405		5,100		5,100	
Supplies And Materials	9,837		6,793		7,793	
Other Charges	16,832		20,118		20,118	
Equipment	11,254		9,000		8,000	
Total	\$535,056		\$565,265		\$568,378	
Budget by Category						
<i>Administration</i>						
Salaries and Wages	494,728		524,254		527,367	
Contracted Services	2,405		5,100		5,100	
Supplies And Materials	9,837		6,793		7,793	
Other Charges	16,832		20,118		20,118	
Equipment	11,254		9,000		8,000	
<i>Subtotal</i>	\$535,056		\$565,265		\$568,378	
Total	\$535,056		\$565,265		\$568,378	

Ombudsman

Description of the Office

The Office of Ombudsman serves as a neutral resource in helping to equitably and reasonably resolve concerns and complaints from schools, parents, and community as well as to assist schools and the general public in accessing information and resources. The Ombudsman also serves as the administrative liaison to the Ethics Review Panel.

Goals for 2002-2003

- To serve as a designated neutral in solving problems and to respond to calls which require research and inquiry with other BCPS personnel and local and state agencies.
- To investigate complaints and assist in achieving fair settlement.
- To serve as the Superintendent's designee in matters of appeal related to such issues as special permission transfers, residency enrollments, and magnet school admissions.
- To provide administrative support to the Ethics Review Panel.

Ombudsman

	FY01		FY02 Adj		FY03	
	Actual	FTE	Budget	FTE	Adopted	FTE
Positions						
Professional		1.0		1.0		1.0
Support Staff		0.5		0.5		0.5
Total		1.5		1.5		1.5
Budget by Object Classes						
Salaries and Wages	124,361		110,514		110,799	
Contracted Services	835		800		800	
Supplies And Materials	459		1,610		1,610	
Other Charges	164		198		198	
Equipment			1,000		1,000	
Total	\$125,819		\$114,122		\$114,407	
Budget by Category						
<i>Administration</i>						
Salaries and Wages	124,361		110,514		110,799	
Contracted Services	835		800		800	
Supplies And Materials	459		1,610		1,610	
Other Charges	164		198		198	
Equipment			1,000		1,000	
<i>Subtotal</i>	\$125,819		\$114,122		\$114,407	
Total	\$125,819		\$114,122		\$114,407	

