

Capital Budget

Baltimore County Portion (in Thousands of Dollars)

School/Project Title	FY01 Budget	FY02 Budget	FY03 Request	Total for 6 Year Program FY03 - FY08
Winard Elementary - Addition	23			
Stoneleigh Elementary - Cafeteria Addition	1,645	492		
Towson High - Modernization	575			
Woodlawn High - Addition	700	8,211		
Major Maintenance	90,155	1,500	20,652	140,652
Alterations/Code Updates/Restorations	5,522		0	4,000
Roof Rehabilitation	3,056		3,834	29,834
Site Improvements	3,941		1,520	9,020
Access for the Disabled	200		200	1,400
Fuel Tank Replacement			700	6,100
New Town High - New Construction		25,100		
Windsor Mill Middle - New Construction			750	14,500
Carver Theatre Arts Center		250		3,250
ADA - Phase 1 Compliance			1,403	3,108
Kenwood Technical Building			400	400
Environmental Projects			673	673
NW Area Elementary - Addition				1,800
Kenwood High		791		
Golden Ring Middle		316		
Patapsco High		1,406		
Perry Hall High		989		
Reallocation of funds from completed projects		-1,200	-1,773	
Battle Monument - Multisystemic		855		
Ridge Ruxton Center - Multisystemic		431		
White Oak - Multisystemic		1,069		
Catonsville Alternate Center - Wiring & Electrical upgrade		95		
Rosedale Alternate Center - Wiring & Electrical upgrade		106		
Milford Mill Academy - Wiring & Electrical upgrade		88		
Hereford High - Wiring & Electrical upgrade		69		
Harford Hills Elementary		1,312		
Powhatan Elementary		1,584		
Phase I - Budget Variance		1,000		
Farmlands Tenant - Remediation work		130		
Environmental Issues - Maintenance		800		
Middle Schools - Complete previously funded computer networking		1,900		
Phase II - Networking Electrical upgrades		4,699		
Featherbed Lane Elementary - Additional food serving line		65		
Reallocated Funds from completed projects		-290		
Phase I - Windows		6,694		
Patapsco High - Science Lab		390		
Franklin High - Science Lab		1,380		
Dulaney High - Science Lab		217		
Owings Mills High - Science Lab		320		
Woodlawn High - Science Lab		440		
Eastern Tech - Science Lab		244		
Chesapeake High - Science Lab & Walls		917		
Sparrows Point High - Science Lab		333		
Southeastern Technical - Science Lab		84		
Crisis/Time Out Rooms		415		
Overlea High - CT Wiring		250		

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School/Project Title	FY01 Budget	FY02 Budget	FY03 Request	Total for 6 Year Program FY03 - FY08
Catonsville High - Track		275		
Loch Raven High - Track		275		
Towson High - Track		275		
Dulaney High - Track		275		
Warren Elementary - Subsurface		75		
Glyndon Elementary - Subsurface		100		
Chatsworth Elementary - Subsurface		100		
Lansdowne Elementary - Subsurface		150		
Scotts Branch Elementary - Resurfacing		50		
Pinewood Elementary - Add Parking Spaces		65		
Hillcrest Elementary - Add Parking Spaces		40		
Wellwood Elementary - Add Parking spaces		50		
Ten Tank Replacements		750		
Eight Tank Removals		52		
Thirty Tank Testings		11		
Emergency Response & Remediation		75		
Tank Services		65		
Tank Repairs		75		
Lansdowne Middle - ADA Health Suite		55		
Pine Grove Middle - Routes to Fields		80		
Various Schools - Door Refits		15		
Various Schools - Toilet Room Conversions		20		
Various Schools - Ramp Conversions		15		
Various Schools - Plumbing & Door Hardware		15		
Total	105,817	66,410	28,359	214,737

Note: The FY 03 request includes \$1,554,000 from the School Renovation Program Grant and \$1,500,000 from FY 02 Major Maintenance funds.

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State of Maryland Portion
(in Thousands of Dollars)

School	FY01 Budget	FY02 Budget	FY03 Request	Project
Franklin Elementary	234			Systemic-Roof
Catonsville Middle	315			Systemic-Roof
Fifth District Elementary	137			Systemic-Roof
Chatsworth E.L.C.	181			Systemic-Roof
Pine Grove Elementary	254			Systemic-Roof
Pleasant Plains Elementary	221			Systemic-Roof
Sandlewood Elementary	299			Systemic-Roof
Charlesmont Elementary	567			Systemic-MSR
Halstead Academy	1,312			Systemic-MSR
Harford Hills Elementary	980			Systemic-MSR
Church Lane Elementary	948			Systemic-MSR
Cromwell Valley Elementary	607			Systemic-MSR
Deep Creek Elementary	763			Systemic-MSR
Eastwood Center	647			Systemic-MSR
Pot Spring Elementary	1,144			Systemic-MSR
Reisterstown Elementary	966			Systemic-MSR
Carney Elementary	908			Systemic-MSR
Landstown Elementary	804			Systemic-MSR
Relay Elementary	706			Systemic-MSR
Riderwood Elementary	709			Systemic-MSR
Chadwick Elementary	636			Systemic-MSR
Pinewood Elementary	656			Systemic-MSR
Powhatan Elementary	980			Systemic-MSR
Red House Run Elementary	840			Systemic-MSR
Sandy Plains Elementary	1,205			Systemic-MSR
Seneca Elementary	823			Systemic-MSR
Summit Park Elementary	730			Systemic-MSR
Winand Elementary	811			Systemic-MSR
Winfield Elementary	514			Systemic-MSR
Hernwood Elementary	853			Systemic-MSR
Milbrook Elementary	856			Systemic-MSR
Hillcrest Elementary	729			Systemic-MSR
Logan Elementary	802			Systemic-MSR
Padonia Elementary	562			Systemic-MSR
Timber Grove Elementary	705			Systemic-MSR
Pine Grove Elementary	747			Systemic-MSR
Deer Park Elementary	249			Systemic-MSR
Gunpowder Elementary	1,064			Systemic-MSR
Cedarmere Elementary	522			Systemic-MSR
McCormick Elementary	920			Systemic-MSR
Halethorpe Elementary	203			Systemic-MSR
Dumbarton Middle	344			Wiring for Tech
Middle River Middle	327			Wiring for Tech
Loch Raven Academy	262			Wiring for Tech
Deep Creek Middle	266			Wiring for Tech
Pine Grove Middle	346			Wiring for Tech
Bedford Elementary	74			Wiring for Tech
Chapel Hill Elementary	82			Wiring for Tech
Charlesmont Elementary	83			Wiring for Tech
Eastwood Center	69			Wiring for Tech

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School	FY01 Budget	FY02 Budget	FY03 Request	Project
Pot Spring Elementary	80			Wiring for Tech
Reisterstown Elementary	76			Wiring for Tech
Carney Elementary	92			Wiring for Tech
Lansdowne Elementary	77			Wiring for Tech
Relay Elementary	75			Wiring for Tech
Riderwood Elementary	77			Wiring for Tech
Pinewood Elementary	75			Wiring for Tech
Powhatan Elementary	74			Wiring for Tech
Sandy Plains Elementary	108			Wiring for Tech
Seneca Elementary	77			Wiring for Tech
Summit Park Elementary	75			Wiring for Tech
Hernwood Elementary	83			Wiring for Tech
Milbrook Elementary	73			Wiring for Tech
Timber Grove Elementary	96			Wiring for Tech
Pine Grove Elementary	90			Wiring for Tech
Gunpowder Elementary	81			Wiring for Tech
Cedarmere Elementary	80			Wiring for Tech
Seventh District Elementary	75			Wiring for Tech
Chatsworth E.L.C.	99			Wiring for Tech
Woodbridge Elementary	79			Wiring for Tech
Halethorpe Elementary	77			Wiring for Tech
Shady Spring Elementary	80			Wiring for Tech
Glyndon Elementary	89			Wiring for Tech
Oliver Beach Elementary	77			Wiring for Tech
Carver Center	310			Science Labs
Southeast Technical	145			Science Labs
Sparrows Point High	420			Science Labs
Woodlawn High	560			Science Labs
Chesapeake High	480			Science Labs
Owings Mills High	420			Science Labs
Dulaney High	550			Science Labs
Eastern Technical	375			Science Labs
Ruxton Center	76			Wiring for Tech
Colgate Elementary	75			Wiring for Tech
Owings Mills Elementary	94			Wiring for Tech
Chesapeake Terrace Elementary	76			Wiring for Tech
Prettyboy Elementary	82			Wiring for Tech
Carroll Manor Elementary	80			Wiring for Tech
Maiden Choice	79			Wiring for Tech
Rodgers Forge Elementary	90			Wiring for Tech
Westowne Elementary	83			Wiring for Tech
Berkshire Elementary	84			Wiring for Tech
Campfield Early Learning Center	78			Wiring for Tech
Bear Creek Elementary	90			Wiring for Tech
Sussex Elementary	80			Wiring for Tech
Wellwood International School	78			Wiring for Tech
Woodmoor Elementary	93			Wiring for Tech
Glenmar Elementary	82			Wiring for Tech
Norwood Elementary	81			Wiring for Tech
Elmwood Elementary	82			Wiring for Tech

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School	FY01 Budget	FY02 Budget	FY03 Request	Project
Featherbed Lane Elementary	95			Wiring for Tech
Hampton Elementary	77			Wiring for Tech
Battle Grove Elementary	94			Wiring for Tech
Johnnycake Elementary	80			Wiring for Tech
Timonium Elementary	86			Wiring for Tech
Baltimore Highlands Elementary	88			Wiring for Tech
Middleborough Elementary	76			Wiring for Tech
Orems Elementary	78			Wiring for Tech
Scotts Branch Elementary	82			Wiring for Tech
Ft. Garrison Elementary	84			Wiring for Tech
Hebbsville Elementary	82			Wiring for Tech
Battle Monument	74			Wiring for Tech
Deep Creek Elementary	75			Wiring for Tech
Hillcrest Elementary	84			Wiring for Tech
Sandlewood Elementary	82			Wiring for Tech
Warren Elementary	80			Wiring for Tech
White Oak Elementary	98			Wiring for Tech
Qualified Zone Academy Bond Program	1,598	1,693		Various Projects
New Town High		7,886		New Construction
Woodlawn High		3,457		Renovation/Add.
Kenwood High		496		Systemic - Roof
Golden Ring Middle		170		Systemic - Roof
Patapsco High		938		Systemic - Roof
Perry Hall High		615		Systemic - Roof
Battle Monument		469		Systemic - MSR
Ridge Ruxton Center		110		Systemic - MSR
White Oak School		521		Systemic - MSR
Catonsville Alternate Center		221		Systemic - MSR
Rosedale Alternate Center		247		Systemic - MSR
Milford Mill Academy		205		Systemic - MSR
Hereford High		161		Systemic - MSR
Stoneleigh Elementary		441		Systemic - MSR
Patapsco High		265		Science Labs
Franklin High		810		Science Labs
Hereford Middle			483	Systemic - Roof
Overlea High			535	Systemic - Roof
Arbutis Middle			383	Systemic - Roof
General John Stricker Middle			753	Systemic - Roof
Lansdowne Middle			577	Systemic - Roof
Franklin Middle			1,801	Systemic - MSR
Golden Ring Middle			1,314	Systemic - MSR
Dundalk Middle			2,134	Systemic - MSR
Stemmers Run Middle			466	Systemic - MSR
Parkville Middle			2,449	Systemic - MSR
Dulaney High			225	Systemic - Boiler
Lansdowne High			225	Systemic - Boiler
School Renovation Program Grant *			1,554	Various Projects
* This program was not included in the revised State request.				
TOTAL	\$ 39,683	\$ 18,705	\$ 12,899	