

Board of Education of Baltimore County

6901 Charles Street

Donald L. Arnold, President

Towson, MD 21204

FISCAL YEAR '04 OPERATING BUDGET WORK SESSION

Tuesday, February 4, 2003
ESS Building, Greenwood
7:00 P.M.

AGENDA

- I. OVERVIEW Dr. Joe Hairston
- II. DEFINITION OF TERMS Barbara Burnopp
- III. DIVISION OF CURRICULUM AND INSTRUCTION Christine Johns and Staff
 - A. Elementary Programs
 - B. Secondary Programs
 - C. Professional Development
 - D. Federal and State Programs
 - E. PreK-12 Special Programs
 - F. Student Support Services
 - G. Redirected State Funds -
Elementary, Federal and State, Human
Resources, and Professional Development
- IV. DIVISION OF BUSINESS SERVICES J. Robert Haines and Staff
 - A. Information Technology
 - B. Fiscal Services
 - C. Planning and Support
 - D. Physical Facilities
- V. PROCESS AND TIMELINES Barbara Burnopp